

## Federal Funding in COVID-19 Health Care Working Grp Funding Recs.

Item	Reference	Description	Coronavirus Relief Fund	Medicaid Receipts	Notes
1	Section 2.1	Enhanced Public Health capacity	\$ 25,000,000		
2	Section 2.2	Enhanced Behavioral Health capacity	\$ 25,000,000		Funds for LME/MCOs
3	Section 2.2.(a) (2)	Funding assistance for per diem ICF/IDD services			\$12.6 M for funding assistance for per diem ICF/IDD services (carved out of item 2)
4	Section 3.1	Funds for additional Medicaid costs	\$ 40,000,000		
5	Section 3.2	Medicaid 5% provider rate increases	\$ -	\$ 68,400,000	Non-federal share of \$25 M funded from projected FY19-20 Medicaid surplus resulting from FMAP increase
6	Section 3.3	Medicaid coverage for COVID-19 testing for uninsured	\$ -	unknown	100% Federally funded
7	Section 3.4	Temporary Medicaid coverage	\$ -	\$ 140,000,000	Non-federal share of \$50M funded from projected FY19-20 Medicaid surplus resulting from FMAP increase
8	Section 3.5	Temporary provider enrollment changes	\$ -		Minimal foregone Medicaid revenue
9	Section 4.1	Increase State supply of PPE, other equipment & supplies	\$ 50,000,000		OSBM allocates to DHHS and DEM
10	Section 5.1	Testing, contact tracing, and trends tracking & analysis	\$ 25,000,000		
11	Section 6.1	Food, safety, shelter, child care	\$ 25,000,000		Food banks; adult & child protective services; homeless & domestic violence shelters, housing security; child care; technology for emergency relief
12	Section 6.1.(b)	Food Banks			\$6 M for food banks (carved out of item 11)
13	Section 6.1.(c)	Reinvestment Partners: Produce Prescription Program			\$2.5 M for Reinvestment Partners for its Produce Prescription Program (carved out of item 11)
14	Section 6.2	Supplemental payments for foster care	\$ 2,250,000		\$100/month for each child receiving foster care assistance payments for April-June
15	Section 6.3	Financial assistance for special assistance facilities	\$ 25,000,000		\$1,325 one-time payment per SA resident, to each facility
16	Section 7.1	Rural & underserved communities	\$ 25,000,000		
17	Section 7.2	Rural hospitals	\$ 75,000,000		Directed grant to the North Carolina Healthcare Foundation (NCHF)
18	Section 7.3	Free & charitable clinics	\$ 1,400,000		Directed grants to the 67 member clinics of the North Carolina Association of Free and Charitable Clinics
19	Section 7.4	NC MedAssist	\$ 1,500,000		Directed grant to offset costs for prescription services for indigent/uninsured
20	Section 8.1	Teaching Hospitals Relief Fund	\$ 25,000,000		OSBM allocates
21	Section 8.2	General Hospital Relief Fund	\$ 25,000,000		OSBM allocates
22	Section 9.1	Response Research Fund	\$ 110,000,000		\$25 M each to 4 universities for vaccine development, community testing and other COVID -19 research and \$10 M for a community and 31 rural-focused primary care workforce response.
<b>TOTAL</b>			<b>\$ 480,150,000</b>	<b>\$ 208,400,000</b>	
<b>COMBINED TOTAL</b>				<b>\$ 688,550,000</b>	