



COVID-19 CHALLENGES AND NEEDS

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House COVID Education Working Group

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The University of North Carolina

- A multi-campus system of 16 universities and the NC School of Science and Mathematics
- 240,000 students
 - 190,000 undergraduate and 50,000 graduate
 - 68,000 on campus and 172,000 off-campus*
- 65,000 employees: 48,000 FT/17,000 PT
- Fall term has begun for all UNC institutions, except UNC-Charlotte (September 7)

Preparations for Fall

- Primary goal: Prepare campuses to be effective and safe learning environments
- Preparations have focused on:
 - Promoting behaviors that reduce spread
 - Maintaining healthy environments and operations
 - Preparing for when someone gets sick
- Collaboration with local health departments and law enforcement agencies is essential

COVID-19 Emergency Relief

Through June 30, 2020

Funding	\$293.3 million
Expenditures	
• Emergency student aid grants	
• Student refunds	
• Personnel costs	
• Custodial, sanitation & facilities	
• PPE and Supplies	
• Remote instruction, telework, and other costs	
	<u>\$322.3 million</u>
Unmet Need	(\$29.0) million

Key Challenges

- Constantly evolving conditions
- Need to modify operations quickly
- Off-campus activity
- High # of “close contacts” per symptomatic student = large contact tracing burden
- Financial impacts:
 - Costs associated with COVID-19 response
 - Revenue losses

Flexible Funding to Support Evolving Conditions

- Implementing public health protocols
 - Testing, contact tracing, quarantine space
- Campus reopening costs
 - Building modifications to support social distancing, physical barriers, signage, ensure proper ventilation
- On-going cleaning and operating safe facilities
 - Additional supplies and staffing for enhanced cleaning and disinfecting
 - Personal and community protective equipment
- Continued Student Support and Aid
 - Virtual tutoring, advising, proctoring
 - Ensuring students have necessary technology

QUESTIONS?

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