

Agency Budget Requests Related to COVID-19

		SBE/DPI*	NCCCS	UNC	NCICU
<b>K-12</b>					
	School Nutrition	56,000,000			
	Supplemental Pay - Trans. And Nutrition Emp.	21,600,000			
	Summer Bridge-Jump Start	70,000,000			
	Digital Learning	150,325,500			
	Exceptional Children	17,900,000			
	Residential Schools	621,000			
	Oversight	99,715			
	Cybersecurity	5,550,000			
	Student Health	55,000,000			
	ELISS Grants (\$6M from At-Risk)				
	<b>K-12 Total</b>	<b>377,096,215</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NCCCS</b>					
	NCCCS Receipt Shortfall/Salaries/Online		25,000,000		
	<b>NCCCS Total</b>	<b>-</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>UNC</b>					
	Relief for Cost Already Incurred			7,271,841	
	Relief for Estimated Additional Costs			9,936,448	
	Receipt-Supported Activities			20,186,311	
	Digital Learning Enhancements			5,000,000	
	Digital Learning Enhancements (R)			3,096,000	
	<b>UNC Total</b>	<b>-</b>	<b>-</b>	<b>45,490,600</b>	<b>-</b>
<b>NCICU</b>					
	NCICU Assistance for Students and Families				10,000,000
	Restore State Financial Aid to Pre-Recession (R)				20,000,000
	Restore State Lottery Scholarship Aid (R)				5,000,000
	NCICU One-Time Financial Flex Support				36,000,000
	<b>NCICU Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>71,000,000</b>
<b>Grand Total</b>		<b>377,096,215</b>	<b>25,000,000</b>	<b>45,490,600</b>	<b>71,000,000</b>

\*Subject to SBE approval on 4/23/2020