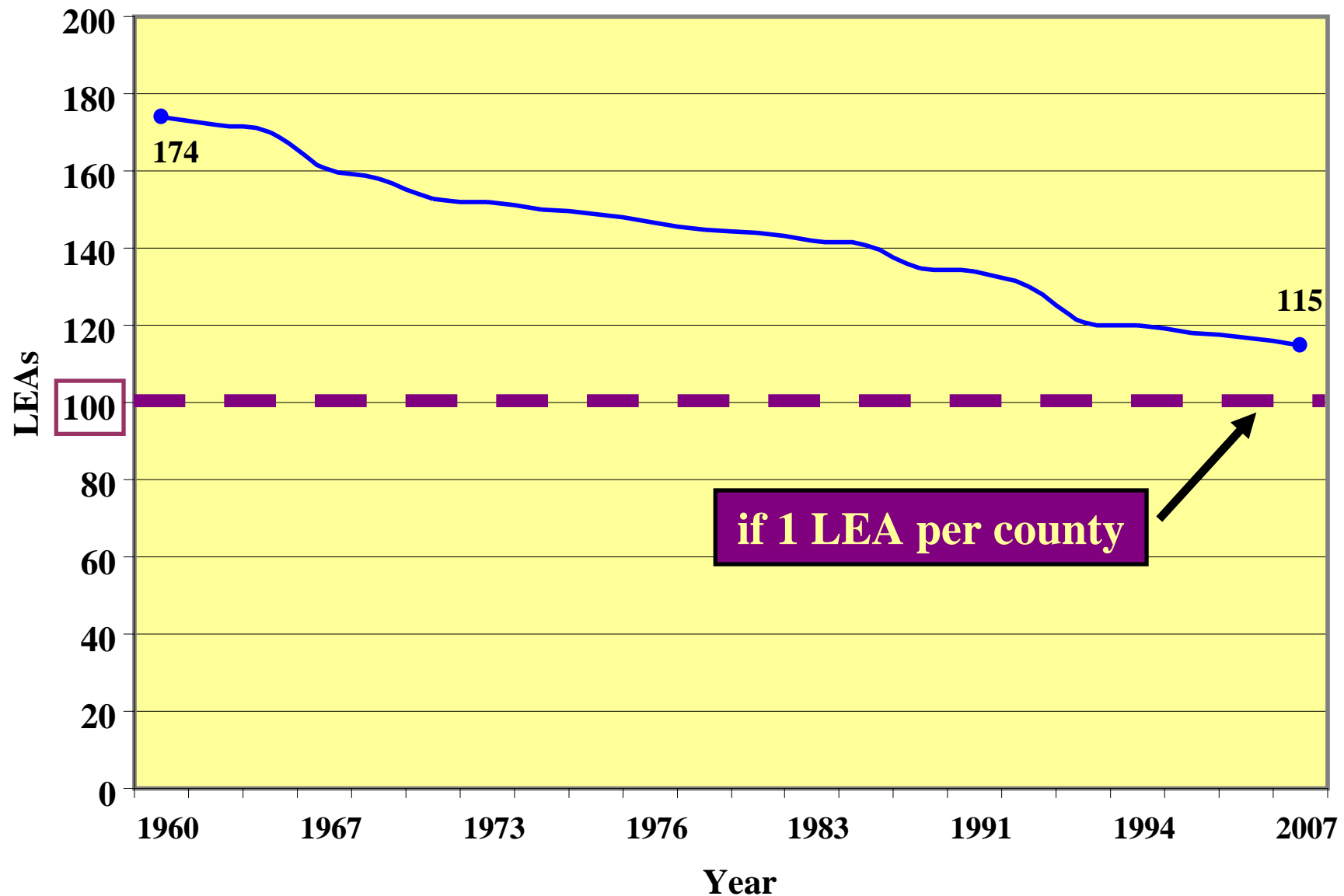

Funding One LEA per County

Key Takeaways

- Would not force LEAs to consolidate
- Potential savings stem from reducing 6 allotments that have a base allotment to each LEA
- Formulas allocating funds solely on a “per ADM” or “per headcount” basis would remain unchanged
- Affects the city LEA *and* the county LEA

Total LEAs: 1960 - Present



Counties With Multiple LEAs

- There are 15 city LEAs in 11 counties:

County	LEAs
Buncombe	Buncombe County, Asheville City
Cabarrus	Cabarras County, Kannapolis City
Catawba	Catawba County, Hickory City, Newton-Conover City
Columbus	Columbus County, Whiteville City
Davidson	Davidson County, Lexington City, Thomasville City
Halifax	Halifax County, Roanoke Rapids City, Weldon City
Iredell	Iredell-Statesville, Mooresville City
Orange	Orange County, Chapel Hill-Carrboro City
Randolph	Randolph County, Asheboro City
Sampson	Sampson County, Clinton City
Surry	Surry County, Elkin City, Mount Airy City

Potential Savings

- 6 of 33 allotments contain
 - a base allotment that is the same for each LEA, and
 - an allotment that is graduated on the basis of each LEA's ADM
- By funding one LEA per county, no county would receive more than one base allotment

Potential Savings

Allotment Category - Base Allotments	One City LEA	Statewide (15 City LEAs)
Central Office Administration	\$ 360,000	\$ 5,400,000
Vocational Education - Months of Employment (MOE)	280,600	4,209,000
Vocational Education - Program Support	10,000	150,000
Children with Disabilities (Preschool)	53,401	801,015
Limited English Proficiency (LEP)*	27,085	379,190
Professional Development	27,073	406,095
Total	\$ 758,159	\$ 11,345,300

*Weldon City is not eligible for the LEP allotment; thus the total in the Statewide column reflects only 14 city LEAs.

- State Board policy provides for a two-year phase-out of base allotments if LEAs merge

State Allotment Reductions per LEA

LEA	Central Office	CTE (MOE)	CTE (Prog Suppt)	CWD (Preschool)	LEP	Professional Development	Total Allot Reduction per LEA
Buncombe County	\$210,000	\$140,300	\$5,000	\$26,701	\$13,543	\$13,537	\$409,080
Asheville City	\$150,000	\$140,300	\$5,000	\$26,701	\$13,543	\$13,537	\$349,080
Cabarras County	\$210,000	\$140,300	\$5,000	\$26,701	\$13,543	\$13,537	\$409,080
Kannapolis City	\$150,000	\$140,300	\$5,000	\$26,701	\$13,543	\$13,537	\$349,080
Catawba County	\$280,000	\$187,067	\$6,667	\$35,601	\$18,057	\$18,049	\$545,439
Hickory City	\$220,000	\$187,067	\$6,667	\$35,601	\$18,057	\$18,049	\$485,439
Newton-Conover City	\$220,000	\$187,067	\$6,667	\$35,601	\$18,057	\$18,049	\$485,439
Columbus County	\$210,000	\$140,300	\$5,000	\$26,701	\$13,543	\$13,537	\$409,080
Whiteville City	\$150,000	\$140,300	\$5,000	\$26,701	\$13,543	\$13,537	\$349,080
Davidson County	\$280,000	\$187,067	\$6,667	\$35,601	\$18,057	\$18,049	\$545,439
Lexington City	\$220,000	\$187,067	\$6,667	\$35,601	\$18,057	\$18,049	\$485,439
Thomasville City	\$220,000	\$187,067	\$6,667	\$35,601	\$18,057	\$18,049	\$485,439
Halifax County	\$280,000	\$187,067	\$6,667	\$35,601	\$13,543	\$18,049	\$540,925
Roanoke Rapids City	\$220,000	\$187,067	\$6,667	\$35,601	\$13,543	\$18,049	\$480,925
Weldon City	\$220,000	\$187,067	\$6,667	\$35,601	\$0	\$18,049	\$467,383
Iredell-Statesville	\$210,000	\$140,300	\$5,000	\$26,701	\$13,543	\$13,537	\$409,080
Mooresville City	\$150,000	\$140,300	\$5,000	\$26,701	\$13,543	\$13,537	\$349,080
Orange County	\$210,000	\$140,300	\$5,000	\$26,701	\$13,543	\$13,537	\$409,080
Chapel Hill-Carrboro	\$150,000	\$140,300	\$5,000	\$26,701	\$13,543	\$13,537	\$349,080
Randolph County	\$210,000	\$140,300	\$5,000	\$26,701	\$13,543	\$13,537	\$409,080
Asheboro City	\$150,000	\$140,300	\$5,000	\$26,701	\$13,543	\$13,537	\$349,080
Sampson County	\$210,000	\$140,300	\$5,000	\$26,701	\$13,543	\$13,537	\$409,080
Clinton City	\$150,000	\$140,300	\$5,000	\$26,701	\$13,543	\$13,537	\$349,080
Surry County	\$280,000	\$187,067	\$6,667	\$35,601	\$18,057	\$18,049	\$545,439
Elkin City	\$220,000	\$187,067	\$6,667	\$35,601	\$18,057	\$18,049	\$485,439
Mount Airy City	\$220,000	\$187,067	\$6,667	\$35,601	\$18,057	\$18,049	\$485,439
State Savings	\$5,400,000	\$4,209,000	\$150,000	\$801,015	\$379,190	\$406,095	\$11,345,300

Questions for Consideration

- Are educational opportunities for children enhanced by having multiple LEAs?
- Will consolidation create additional problems?