

# Small County Supplemental Funding

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- Total ADM in LEAs receiving Small County Supplemental Funding:

**62,824**

# Exceptional Children

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## **Special State Reserve Fund (SSRF)**

- Application process
  - Submit within 60 days of enrollment
    - Description of student's needs
    - Strategies that have been attempted to resolve needs
    - Description of resources needed to serve student
    - List of other funding received for this student
  - Reviewed by consultant in the disability category of the child in the application
- Criteria
  - Have other funding sources exhausted?
  - Is it an unexpected expense (e.g., child moves into district)?

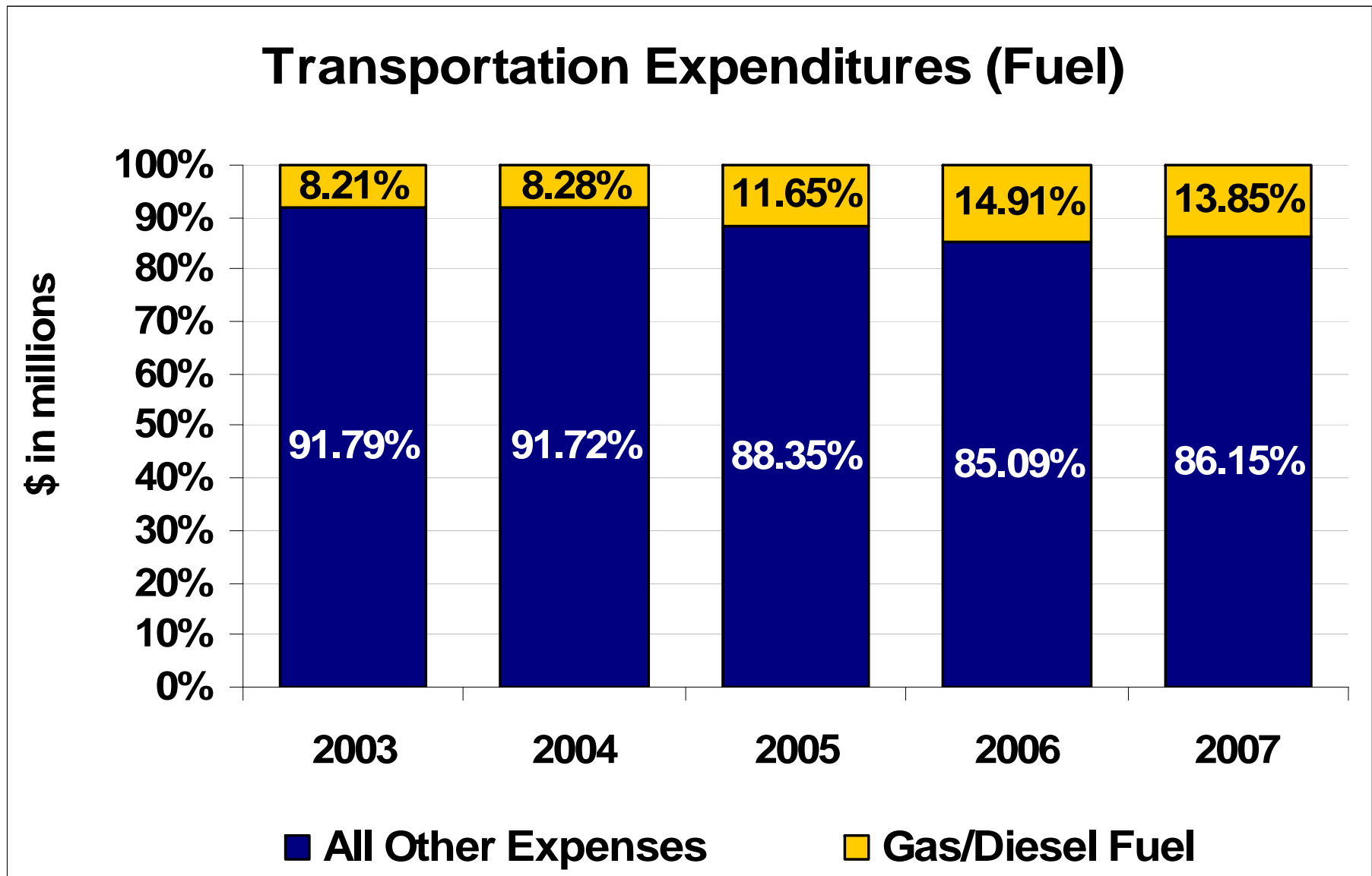
# Exceptional Children

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## **Special State Reserve Fund (SSRF)**

- Use of funds
  - Only used for student in application
  - Equipment must follow student, even if student moves
  - 10-month maximum employment period for new personnel
  - Funds cannot be used for local salary supplements
- End-of-year update required by June 30
  - Reporting of expenditures
  - Update on student's progress

# Student Transportation Expenditures



Source: Department of Public Instruction

**2006-2007 Pupil Transportation Data**  
**North Carolina Department of Public Instruction, Transportation Services**

LEA NAME	LEA #	State Eligible Expenditures	Local Eligible Expenditures	Total Eligible Expenditures	Students Transported	BUSES	Avg Student Dist to School - Countywide	Average Ride Time (min.)	Longest Ride Time (min.)	Buses Per 100 Students Transported	Cost Per Student Transported	Buses/100 ADJUSTED Student Transported (countywide)	Cost per ADJUSTED Student Transported (Countywide)
ALAMANCE	010	\$ 3,143,069	\$ 12,813	\$ 3,155,882	9,983	154	3.87	22	132	1.54	\$ 316	1.79	\$ 376
ALEXANDER	020	\$ 1,010,907	\$ 48,595	\$ 1,059,502	2,648	61	5.36	36	103	2.30	\$ 400	2.30	\$ 409
ALLEGHANY	030	\$ 482,942	\$ 9,718	\$ 492,660	872	25	5.16	30	123	2.87	\$ 565	2.37	\$ 444
ANSON	040	\$ 1,217,333	\$ 46,299	\$ 1,263,632	2,771	77	5.86	31	66	2.78	\$ 456	2.32	\$ 436
ASHE	050	\$ 1,513,741	\$ 48,270	\$ 1,562,011	2,067	50	8.17	51	131	2.42	\$ 756	1.98	\$ 541
AVERY	060	\$ 730,546	\$ 52,232	\$ 782,778	1,308	33	5.68	54	151	2.52	\$ 598	2.16	\$ 485
BEAUFORT	070	\$ 1,671,354	\$ 38,750	\$ 1,710,104	4,115	101	6.32	26	106	2.45	\$ 416	2.01	\$ 413
BERTIE	080	\$ 1,092,874	\$ 65,258	\$ 1,158,132	2,528	80	8.66	42	167	3.16	\$ 458	2.33	\$ 403
BLADEN	090	\$ 1,577,686	\$ 43,432	\$ 1,621,118	3,517	90	7.84	37	147	2.56	\$ 461	1.96	\$ 393
BRUNSWICK	100	\$ 3,074,239	\$ 310,556	\$ 3,384,795	6,289	151	6.99	39	132	2.40	\$ 538	1.96	\$ 509
BUNCOMBE	110	\$ 6,065,703	\$ 284,342	\$ 6,350,045	14,474	260	3.79	30	155	1.80	\$ 439	2.27	\$ 446
ASHEVILLE	111	\$ 124,423	\$ 32,096	\$ 156,519	1,680	29		19	50	1.73	\$ 93		
BURKE	120	\$ 2,230,043	\$ 1,752	\$ 2,231,795	7,039	109	4.14	22	165	1.55	\$ 317	1.81	\$ 385
CABARRUS	130	\$ 4,840,990	\$ 922,261	\$ 5,763,251	15,368	233	3.67	21	111	1.52	\$ 375	2.10	\$ 304
KANNAPOLIS	132	\$ 482,198	\$ -	\$ 482,198	2,607	29		18	73	1.11	\$ 185		
CALDWELL	140	\$ 2,262,490	\$ 49,845	\$ 2,312,335	6,443	120	4.26	27	107	1.86	\$ 359	2.20	\$ 431
CAMDEN	150	\$ 457,979	\$ 41,913	\$ 499,892	1,091	25	9.05	43	137	2.29	\$ 458	1.70	\$ 404
CARTERET	160	\$ 1,424,148	\$ 55,444	\$ 1,479,592	3,883	97	5.36	22	105	2.50	\$ 381	2.31	\$ 411
CASWELL	170	\$ 1,085,100	\$ 22,577	\$ 1,107,677	2,088	64	9.18	37	141	3.07	\$ 530	2.36	\$ 409
CATAWBA	180	\$ 3,522,264	\$ 74,495	\$ 3,596,759	10,511	192	4.44	22	134	1.83	\$ 342	2.33	\$ 367
HICKORY	181	\$ 446,489	\$ 17,682	\$ 464,171	1,996	23		18	137	1.15	\$ 233		
NEWTON-CONOVER	182	\$ 421,850	\$ 4,737	\$ 426,587	1,264	31		17	94	2.45	\$ 337		
CHATHAM	190	\$ 1,784,903	\$ 30,630	\$ 1,815,533	3,789	96	4.98	33	159	2.53	\$ 479	2.20	\$ 450
CHEROKEE	200	\$ 802,210	\$ 55,755	\$ 857,965	1,845	47	5.45	45	156	2.55	\$ 465	2.25	\$ 396
CHOWAN	210	\$ 645,211	\$ 64,084	\$ 709,295	1,675	45	8.62	34	99	2.69	\$ 423	2.19	\$ 423
CLAY	220	\$ 359,452	\$ 5,200	\$ 364,652	839	19	5.58	29	105	2.26	\$ 435	2.14	\$ 391
CLEVELAND	230	\$ 2,725,604	\$ 356,256	\$ 3,081,860	8,192	178	4.87	33	162	2.17	\$ 376	2.34	\$ 417
COLUMBUS	240	\$ 2,161,352	\$ 113,486	\$ 2,274,838	5,074	126	5.60	29	108	2.48	\$ 448	2.16	\$ 443
WHITEVILLE	241	\$ 294,593	\$ 53,997	\$ 348,590	1,461	31				2.12	\$ 239		
CRAVEN	250	\$ 2,749,660	\$ 55,486	\$ 2,805,146	7,721	148	5.39	29	107	1.92	\$ 363	1.83	\$ 411
CUMBERLAND	260	\$ 9,574,791	\$ 1,111,929	\$ 10,686,720	25,906	504	2.90	20	153	1.95	\$ 413	2.79	\$ 384
CURRITUCK	270	\$ 1,158,675	\$ 144,599	\$ 1,303,274	2,371	57	8.19	55	209	2.40	\$ 550	2.02	\$ 543
DARE	280	\$ 980,207	\$ 86,106	\$ 1,066,313	1,854	43	5.11	24	54	2.32	\$ 575	1.85	\$ 559
DAVIDSON	290	\$ 3,958,769	\$ 108,658	\$ 4,067,427	9,058	186	3.92	28	129	2.05	\$ 449	2.10	\$ 436
LEXINGTON	291	\$ 333,948	\$ -	\$ 333,948	2,239	22		17	120	0.98	\$ 149		
THOMASVILLE	292	\$ 227,522	\$ -	\$ 227,522	1,275	13		20	78	1.02	\$ 178		
DAVIE	300	\$ 1,231,491	\$ 25,178	\$ 1,256,668	3,489	69	5.43	28	101	1.98	\$ 360	2.10	\$ 403
DUPLIN	310	\$ 1,929,490	\$ 9,103	\$ 1,938,593	5,260	121	5.48	28	131	2.30	\$ 369	1.98	\$ 364
DURHAM	320	\$ 8,855,115	\$ 1,715,991	\$ 10,571,106	17,341	263	3.49	23	73	1.52	\$ 610	2.05	\$ 629
EDGEcombe	330	\$ 1,398,625	\$ 248,909	\$ 1,647,534	4,264	110	5.34	26	65	2.58	\$ 386	2.31	\$ 414

NOTE: Some city/county data combined, including maint. cost  
 ADJUSTED data results from linear regression to level the playing field  
 Ride time data extracted from LEA data in Transp. Inf. Mgmt. System (TIMS)

**2006-2007 Pupil Transportation Data**  
**North Carolina Department of Public Instruction, Transportation Services**

LEA NAME	LEA #	State Eligible Expenditures	Local Eligible Expenditures	Total Eligible Expenditures	Students Transported	BUSES	Avg Student Dist to School - Countywide	Average Ride Time (min.)	Longest Ride Time (min.)	Buses Per 100 Students Transported	Cost Per Student Transported	Buses/100 ADJUSTED Student Transported (countywide)	Cost per ADJUSTED Student Transported (Countywide)
FORSYTH	340	\$ 11,077,517	\$ 2,650,162	\$ 13,727,679	28,916	372	3.62	18	96	1.29	\$ 475	2.01	\$ 450
FRANKLIN	350	\$ 1,843,268	\$ 295,027	\$ 2,138,295	5,019	102	5.49	36	117	2.03	\$ 426	1.96	\$ 492
GASTON	360	\$ 4,268,459	\$ 267,128	\$ 4,535,587	14,644	210	2.91	26	77	1.43	\$ 310	1.92	\$ 380
GATES	370	\$ 613,289	\$ 11,029	\$ 624,318	1,328	34	7.11	36	113	2.56	\$ 470	2.04	\$ 434
GRAHAM	380	\$ 313,976	\$ 15,564	\$ 329,540	755	22	6.30	22	66	2.91	\$ 436	2.43	\$ 363
GRANVILLE	390	\$ 1,859,934	\$ -	\$ 1,859,934	5,216	107	5.18	27	100	2.05	\$ 357	1.99	\$ 411
GREENE	400	\$ 916,660	\$ 17,225	\$ 933,885	2,181	56	7.50	36	112	2.57	\$ 428	2.16	\$ 394
GUILFORD	410	\$ 19,019,932	\$ 5,114,838	\$ 24,134,770	39,049	624	3.69	20	104	1.60	\$ 618	2.33	\$ 603
HALIFAX	420	\$ 1,766,935	\$ -	\$ 1,766,935	4,110	121	5.06	26	153	2.94	\$ 430	2.37	\$ 408
ROANOKE RAPIDS	421	\$ 194,728	\$ 2,110	\$ 196,838	814	12		15	28	1.47	\$ 242		
WELDON	422	\$ 102,058	\$ 17,257	\$ 119,315	963	15		19	82	1.56	\$ 124		
HARNETT	430	\$ 3,568,365	\$ 49,529	\$ 3,617,894	11,592	233	5.22	31	176	2.01	\$ 312	2.32	\$ 342
HAYWOOD	440	\$ 1,663,827	\$ 71,844	\$ 1,735,671	3,799	77	4.46	30	127	2.03	\$ 457	1.97	\$ 407
HENDERSON	450	\$ 2,310,713	\$ -	\$ 2,310,713	5,923	104	4.06	27	114	1.76	\$ 390	1.90	\$ 366
HERTFORD	460	\$ 1,178,418	\$ 204,460	\$ 1,382,878	2,757	72	6.77	34	138	2.61	\$ 502	2.17	\$ 523
HOKE	470	\$ 1,563,312	\$ 54,235	\$ 1,617,548	5,038	81	5.39	20	90	1.61	\$ 321	1.84	\$ 340
HYDE	480	\$ 215,612	\$ -	\$ 215,612	348	12	12.76	44	108	3.45	\$ 620	1.99	\$ 373
IREDELL	490	\$ 4,412,193	\$ 311,699	\$ 4,723,892	12,147	193	4.09	27	88	1.59	\$ 389	1.91	\$ 472
MOORESVILLE	491	\$ 911,900	\$ 40,852	\$ 952,752	2,678	31		20	45	1.16	\$ 356		
JACKSON	500	\$ 934,571	\$ 160,267	\$ 1,094,838	1,577	41	5.92	48	137	2.60	\$ 694	2.20	\$ 534
JOHNSTON	510	\$ 5,235,441	\$ 313,888	\$ 5,549,329	15,533	337	4.37	23	86	2.17	\$ 357	2.45	\$ 388
JONES	520	\$ 553,614	\$ 1,747	\$ 555,361	981	27	7.66	32	108	2.75	\$ 566	1.96	\$ 467
LEE	530	\$ 1,493,974	\$ 43,421	\$ 1,537,395	5,223	100	4.50	26	89	1.91	\$ 294	2.21	\$ 348
LENOIR	540	\$ 2,120,791	\$ -	\$ 2,120,791	6,860	149	4.53	24	91	2.17	\$ 309	2.28	\$ 352
LINCOLN	550	\$ 2,014,684	\$ 139,138	\$ 2,153,822	5,858	111	4.76	31	120	1.89	\$ 368	2.18	\$ 440
MACON	560	\$ 1,088,638	\$ 10,626	\$ 1,099,264	2,250	55	5.33	34	140	2.44	\$ 489	2.15	\$ 388
MADISON	570	\$ 1,171,950	\$ 84,321	\$ 1,256,271	2,044	51	8.82	44	128	2.49	\$ 615	2.03	\$ 475
MARTIN	580	\$ 950,735	\$ 31,825	\$ 982,559	2,360	62	4.33	28	82	2.63	\$ 416	2.32	\$ 392
McDOWELL	590	\$ 1,272,326	\$ 139,061	\$ 1,411,387	3,104	71	4.88	33	140	2.29	\$ 455	2.29	\$ 451
MECKLENBURG	600	\$ 45,576,414	\$ 6,923,404	\$ 52,499,818	85,878	1198	3.76	22	165	1.40	\$ 611	2.11	\$ 437
MITCHELL	610	\$ 765,474	\$ 13,932	\$ 779,406	1,654	36	5.30	34	131	2.18	\$ 471	2.26	\$ 470
MONTGOMERY	620	\$ 993,202	\$ 4,007	\$ 997,209	2,925	59	4.86	24	106	2.02	\$ 341	1.85	\$ 348
MOORE	630	\$ 2,550,591	\$ 157,245	\$ 2,707,836	6,081	134	5.21	40	179	2.20	\$ 445	2.02	\$ 436
NASH	640	\$ 3,075,254	\$ 413,379	\$ 3,488,633	9,913	207	5.29	24	121	2.09	\$ 352	2.13	\$ 382
NEW HANOVER	650	\$ 5,767,217	\$ 1,089,509	\$ 6,856,726	11,566	186	3.54	22	130	1.61	\$ 593	1.92	\$ 639
NORTHAMPTON	660	\$ 905,097	\$ 7,722	\$ 912,819	2,187	64	6.47	34	129	2.93	\$ 417	2.32	\$ 394
ONslow	670	\$ 5,276,447	\$ 516,169	\$ 5,792,616	12,958	230	4.53	19	78	1.77	\$ 447	2.36	\$ 464
ORANGE	680	\$ 2,083,790	\$ 563,349	\$ 2,647,139	2,710	78	3.78	26	99	2.88	\$ 977	2.06	\$ 675
CHAPEL HILL - CA	681	\$ 1,067,317	\$ 225,887	\$ 1,293,204	4,574	57		14	58	1.25	\$ 283		
PAMLICO	690	\$ 433,136	\$ 22,405	\$ 455,541	854	28	7.41	30	94	3.28	\$ 533	2.33	\$ 445

NOTE: Some city/county data combined, including maint. cost  
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**2006-2007 Pupil Transportation Data**  
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PASQUOTANK	700	\$ 1,219,055	\$ 175,001	\$ 1,394,056	3,136	66	4.68	31	117	2.10	\$ 444	2.17	\$ 487
PENDER	710	\$ 1,751,556	\$ 222,010	\$ 1,973,566	4,417	99	6.23	29	143	2.24	\$ 447	1.98	\$ 480
PERQUIMANS	720	\$ 514,224	\$ 33,350	\$ 547,574	982	30	6.99	40	102	3.05	\$ 557	2.23	\$ 479
PERSON	730	\$ 1,214,024	\$ 12,855	\$ 1,226,879	3,198	76	5.15	31	94	2.38	\$ 384	2.23	\$ 367
PITT	740	\$ 4,692,510	\$ -	\$ 4,692,510	11,635	210	4.25	25	157	1.80	\$ 403	1.99	\$ 424
POLK	750	\$ 557,896	\$ 65,570	\$ 623,467	1,084	29	6.28	48	105	2.68	\$ 575	2.15	\$ 469
RANDOLPH	760	\$ 3,730,090	\$ 267,766	\$ 3,997,856	8,623	173	4.51	36	107	2.01	\$ 464	1.98	\$ 486
ASHEBORO	761	\$ 286,962	\$ 25,543	\$ 312,505	1,452	19		21	76	1.31	\$ 215		
RICHMOND	770	\$ 1,974,322	\$ 41,700	\$ 2,016,022	5,576	92	3.70	41	120	1.65	\$ 362	1.75	\$ 436
ROBESON	780	\$ 4,770,186	\$ 1,253,646	\$ 6,023,832	13,810	273	4.12	30	125	1.98	\$ 436	2.10	\$ 445
ROCKINGHAM	790	\$ 2,805,379	\$ 406,614	\$ 3,211,993	6,805	140	4.75	28	145	2.06	\$ 472	2.14	\$ 518
ROWAN	800	\$ 3,823,977	\$ 88,705	\$ 3,912,682	10,899	196	4.04	25	144	1.80	\$ 359	2.11	\$ 419
RUTHERFORD	810	\$ 2,153,550	\$ 368,296	\$ 2,521,846	5,162	119	4.51	30	156	2.31	\$ 489	2.34	\$ 488
SAMPSON	820	\$ 2,417,868	\$ -	\$ 2,417,868	5,348	138	6.30	29	118	2.58	\$ 452	2.02	\$ 405
CLINTON	821	\$ 263,440	\$ 9,678	\$ 273,118	1,543	24				1.56	\$ 177		
SCOTLAND	830	\$ 1,656,469	\$ 49,088	\$ 1,705,557	3,941	75	4.86	24	114	1.90	\$ 433	1.86	\$ 495
STANLY	840	\$ 1,654,387	\$ 86,039	\$ 1,740,426	4,679	104	3.80	27	78	2.22	\$ 372		
STOKES	850	\$ 2,142,511	\$ 260,427	\$ 2,402,938	4,252	94	6.01	43	144	2.21	\$ 565	2.23	\$ 502
SURRY	860	\$ 2,220,865	\$ 94,403	\$ 2,315,268	4,775	111	4.67	42	190	2.32	\$ 485	2.09	\$ 399
ELKIN	861	\$ 40,099	\$ -	\$ 40,099	640	7				125	1.09	\$ 63	
MT AIRY	862	\$ 56,783	\$ -	\$ 56,783	904	11				92	1.22	\$ 63	
SWAIN	870	\$ 502,844	\$ -	\$ 502,844	1,090	22	5.43	41	125	2.02	\$ 461	1.81	\$ 404
TRANSYLVANIA	880	\$ 693,655	\$ -	\$ 693,655	1,486	35	4.74	46	92	2.36	\$ 467	2.00	\$ 370
TYRRELL	890	\$ 179,527	\$ -	\$ 179,527	369	11	5.94	41	129	2.98	\$ 487	2.13	\$ 428
UNION	900	\$ 7,861,481	\$ 1,691,530	\$ 9,553,011	20,611	261	4.12	20	198	1.27	\$ 463	1.73	\$ 409
VANCE	910	\$ 1,483,235	\$ 27,185	\$ 1,510,420	4,977	88	4.13	29	125	1.77	\$ 303	2.13	\$ 343
WAKE	920	\$ 38,726,168	\$ 7,035,053	\$ 45,761,221	70,110	838	4.43	19	132	1.20	\$ 653	1.80	\$ 452
WARREN	930	\$ 1,162,658	\$ 69,714	\$ 1,232,372	2,208	58	7.45	35	84	2.63	\$ 558	2.05	\$ 469
WASHINGTON	940	\$ 522,492	\$ 4,806	\$ 527,298	1,449	37	5.67	28	119	2.55	\$ 364	2.23	\$ 388
WATAUGA	950	\$ 1,093,112	\$ 5,453	\$ 1,098,565	1,972	46	5.14	30	85	2.33	\$ 557	1.98	\$ 403
WAYNE	960	\$ 3,730,108	\$ 289,222	\$ 4,019,330	10,866	219	4.10	27	155	2.02	\$ 370	2.25	\$ 407
WILKES	970	\$ 2,518,025	\$ 125,976	\$ 2,644,001	5,187	104	4.97	45	128	2.01	\$ 510	2.02	\$ 468
WILSON	980	\$ 2,045,953	\$ 191,882	\$ 2,237,835	5,799	128	3.99	28	133	2.21	\$ 386	2.26	\$ 446
YADKIN	990	\$ 1,266,194	\$ 76,758	\$ 1,342,952	2,887	66	4.06	35	136	2.29	\$ 465	2.16	\$ 447
YANCEY	995	\$ 843,091	\$ 31,520	\$ 874,611	1,862	39	5.88	43	121	2.09	\$ 470	1.92	\$ 403

NOTE: Some city/county data combined, including maint. cost  
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# LEA Cooperation

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## Child Nutrition

- Pitt, Onslow, Greene, Sampson, Duplin, Lenoir, Granville and Wayne have combined to form a purchasing cooperative
  - operate under a joint powers agreement;
  - contract with a food broker to provide management/procurement services
- There are over \$12 million in purchases in this cooperative



# LEA Cooperation

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## **Career-Technical Education**

- Davidson County, Lexington City and Thomasville City share career-technical education classes
  - allows them to offer courses that would not have sufficient enrollment at individual schools.

# LEA Cooperation

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## Transportation

- County LEAs maintain buses for city LEAs and receive allotment to do so. Some county LEAs even pay city drivers per G.S.115C-249 (e)
- Certain LEAs informally join together to contract with a 3rd party to do site visits of prospective motorcoach companies interested in providing contracted services for school activity trips.

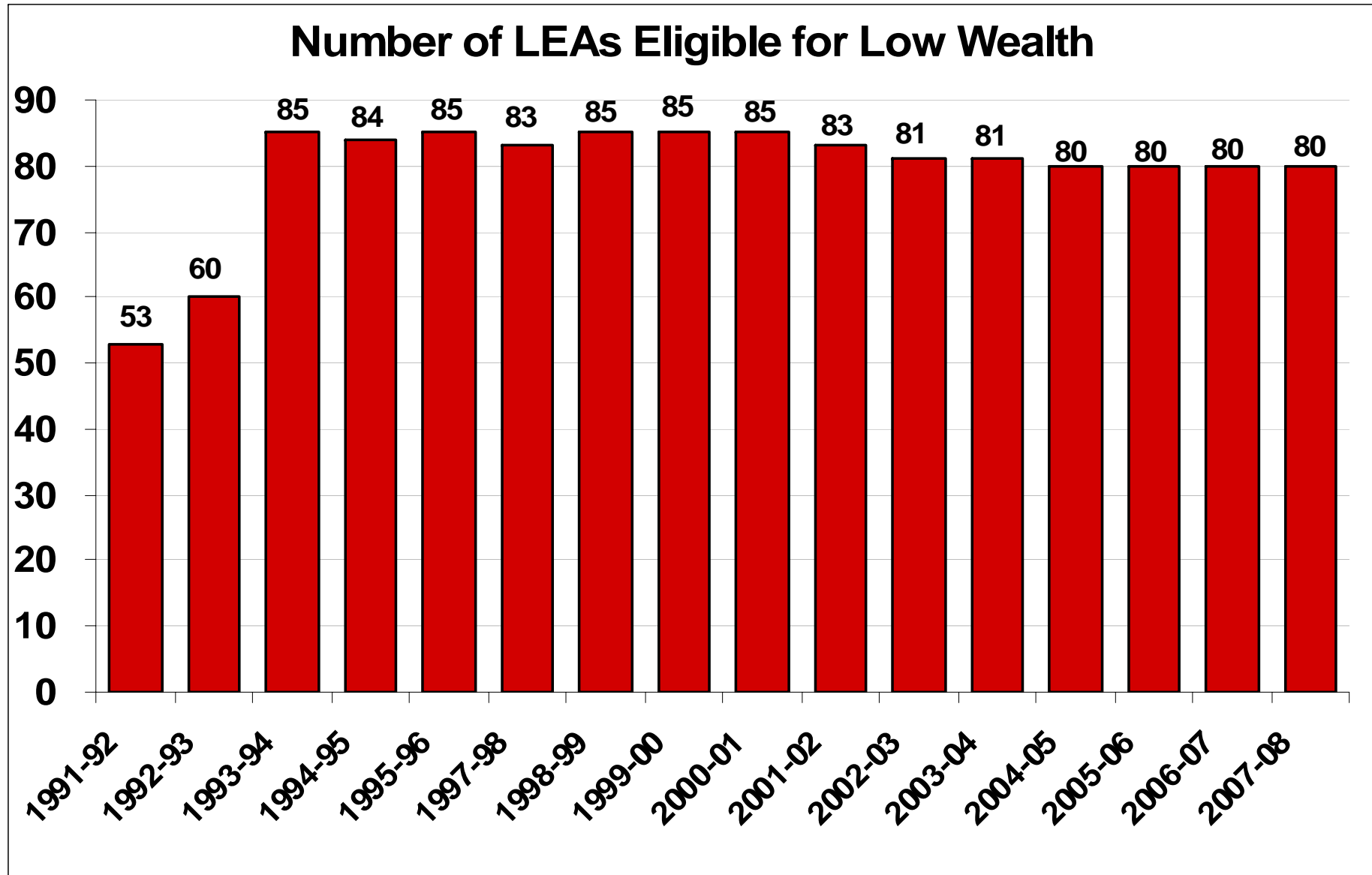
# LEA Cooperation

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## DPI Study

- Research Intern Project, July 2007
- Recommendations:
  - SBE work with Regional Education Service Alliances to encourage exploration of shared service agreements
  - Focus on
    - Transportation
    - Technology support
    - Purchasing
- <http://www.ncpublicschools.org/docs/intern-research/reports/sharedservices.pdf>

# Low Wealth Supplemental Funding



Source: Department of Public Instruction

# Disadvantaged Student Supplemental Funding

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## **Gary Henry, et al.: April 2007 DSSF Evaluation**

- Purpose of report:
  - Describe student performance and educational resource allocation in the 16 pilot districts during the first year of DSSF funding
  - Serve as baseline for future evaluations
  - Describe disparities between pilot sites and rest of State

# Disadvantaged Student Supplemental Funding

## Gary Henry, et al.: April 2007 DSSF Evaluation

- Next steps:
  - Report on the changes in access to higher quality teachers and patterns of student performance in the 16 pilot districts occurring in second year of the program
  - Provide an analysis of the effects of DSSF and higher quality teachers in high schools
  - Report on the other levels of schooling and the first year of statewide funding

[http://soe.unc.edu/fac\\_research/research/spotlight/dssf.pdf](http://soe.unc.edu/fac_research/research/spotlight/dssf.pdf)

# **Bladen County 2007 DSSF Plan and actual Outcomes**

DSSF plan as submitted by Bladen County on September 21,2006

Major Measurable Goals	Major strategies (see Legislation)	Dssf estimated expenditure	other supplemental funds
1. Bladen County will increase the number of students scoring at Level III or above by 5% in reading and math.	1. DSSF funds will be used to pay salaries for instructional positions in schools that have high populations of students scoring below proficient on state assessments.	<b>\$176,415.00</b>	Low Wealth funds  at-risk funds  improving student accountability funds

## **Math**

	2006 % Proficient	2007 % Proficient	Difference in %
3rd Grade	57.1	67.7	10.60
4th Grade	47.4	53.2	5.80
5th Grade	41.7	49.2	7.50
6th Grade	53.4	51.7	(1.70)
7th Grade	54.4	60.4	6.00
8th Grade	<u>43.2</u>	<u>50.9</u>	<u>7.70</u>
<b>Overall</b>	<b>49.4</b>	<b>55.5</b>	<b>6.10</b>

Bladen County succeeded in making their acheivement goal in all grade except 6th grade

## **Reading**

	2006 % Proficient	2007 % Proficient	Difference in %
3rd Grade	76.7	78.0	1.30
4th Grade	73.0	83.9	10.90
5th Grade	78.8	81.3	2.50
6th Grade	74.2	69.2	(5.00)
7th Grade	82.0	83.8	1.80
8th Grade	<u>80.0</u>	<u>83.3</u>	<u>3.30</u>
<b>Overall</b>	<b>77.4</b>	<b>80.0</b>	<b>2.60</b>

Bladen County succeeded in making their acheivement goal in 4th grade

Major Measurable Goals	Major strategies (see Legislation)	Dssf estimated expenditure	other supplemental funds
2. All teachers in Bladen County Schools will be highly qualified.	2. DSSF Funds will be used to pay A local supplement to teachers in order to enhance recruitment and retention.	<b>\$94,850.00</b>	low wealth funds

	2006	2007
Elementary	96%	98%
Middle	97%	99%
High	97%	99%
Elementary/Middle	100%	92%

Bladen County did not succeed in having 100% teachers highly qualified, however improvement was made. The decrease in the Elementary/Middle category equates to one teacher.

## FY 06-07 DSSF Expenditures: Supplemental and Bonus Pay

LEA	LEA Name	Supplemental Pay	Bonus Pay	% Bonus	% Supplemental	Total 06-07 Expenditures
010	Alamance-Burlington Schools	\$4,042	\$41,000	2%	16%	\$263,160
020	Alexander County Schools					\$138,731
030	Alleghany County Schools					\$16,420
040	Anson County Schools	\$13,985		7%	0%	\$208,335
050	Ashe County Schools					\$41,476
060	Avery County Schools					\$29,081
070	Beaufort County Schools	\$63,825		30%	0%	\$212,626
080	Bertie County Schools					\$179,697
090	Bladen County Schools	\$83,546		31%	0%	\$271,265
100	Brunswick County Schools					\$157,324
110	Buncombe County Schools					\$282,228
111	Asheville City Schools					\$58,156
120	Burke County Schools					\$600,692
130	Cabarrus County Schools					\$245,948
132	Kannapolis City Schools					\$64,400
140	Caldwell County Schools					\$237,477
150	Camden County Schools					\$66,744
160	Carteret County Schools					\$99,170
170	Caswell County Schools					\$131,478
180	Catawba County Schools					\$177,267
181	Hickory City Schools					\$60,545
182	Newton-Conover City Schools					\$43,383
190	Chatham County Schools					\$82,476
200	Cherokee County Schools					\$98,217
210	Edenton-Chowan County Schools					\$78,185
220	Clay County Schools					\$3,774
230	Cleveland County Schools	\$78,132		17%	0%	\$467,205
240	Columbus County Schools					\$321,437
241	Whiteville City Schools	\$48,882		37%	0%	\$133,856
250	Craven County Schools		\$90,596	0%	23%	\$391,404
260	Cumberland County Schools					\$1,409,243
270	Currituck County Schools					\$52,441
280	Dare County Schools					\$49,581
290	Davidson County Schools					\$206,905
291	Lexington City Schools	\$147,718		19%	0%	\$766,750
292	Thomasville City Schools		\$210,912	0%	33%	\$634,500
300	Davie County Schools					\$66,267
310	Duplin County Schools					\$412,380
320	Durham County Schools	\$3,978	\$128,000	1%	30%	\$420,008
330	Edgecombe County Schools		\$245,000	0%	13%	\$1,903,750
340	Winston-Salem/Forsyth County Schools					\$615,642



## FY 06-07 DSSF Expenditures: Supplemental and Bonus Pay

LEA	LEA Name	Supplemental Pay	Bonus Pay	% Bonus	% Supplemental	Total 06-07 Expenditures
350	Franklin County Schools	\$604,662		30%	0%	\$1,997,250
360	Gaston County Schools					\$418,101
370	Gates County Schools	\$25,505		31%	0%	\$82,900
380	Graham County Schools					\$36,193
390	Granville County Schools	\$16,350		4%	0%	\$364,706
400	Greene County Schools					\$164,952
410	Guilford County Schools					\$834,295
420	Halifax County Schools	\$108,686	\$58,000	8%	5%	\$1,283,561
421	Roanoke Rapids City Schools					\$112,034
422	Weldon City Schools	\$8,600		3%	0%	\$264,500
430	Harnett County Schools					\$760,877
440	Haywood County Schools					\$95,825
450	Henderson County Schools					\$153,987
460	Hertford County Schools	\$196,000		22%	0%	\$883,500
470	Hoke County Schools		\$163,500	0%	9%	\$1,744,250
480	Hyde County Schools					\$162,750
490	Iredell-Statesville Schools	\$101,483		45%	0%	\$224,068
491	Mooreville City Schools					\$53,395
500	Jackson County Schools					\$18,515
510	Johnston County Schools					\$703,668
520	Jones County Schools					\$63,883
530	Lee County Schools					\$120,615
540	Lenoir County Schools					\$481,031
550	Lincoln County Schools					\$147,700
560	Macon County Schools					\$54,078
570	Madison County Schools					\$71,511
580	Martin County Schools	\$64,945		31%	0%	\$212,626
590	McDowell County Schools					\$245,644
600	Charlotte-Mecklenburg County Schools					\$1,463,592
610	Mitchell County Schools					\$57,686
620	Montgomery County Schools		\$22,000	0%	2%	\$1,128,249
630	Moore County Schools					\$147,789
640	Nash-Rocky Mount Schools	\$235,239		29%	0%	\$808,551
650	New Hanover County Schools	\$19,200		22%	0%	\$85,617
660	Northampton County Schools					\$772,235
670	Onslow County Schools	\$3,387	\$6,050	0%	1%	\$871,481
680	Orange County Schools	\$11,109		15%	0%	\$74,848
681	Chapel-Hill/Carrboro City Schools					\$61,738
690	Pamlico County Schools					\$46,244
700	Elizabeth City/Pasquotank County Schools	\$194,350		13%	0%	\$1,495,876
710	Pender County Schools					\$137,587

## FY 06-07 DSSF Expenditures: Supplemental and Bonus Pay

LEA	LEA Name	Supplemental Pay	Bonus Pay	% Bonus	% Supplemental	Total 06-07 Expenditures
720	Perquimans County Schools	\$323		1%	0%	\$59,116
730	Person County Schools					\$73,068
740	Pitt County Schools					\$643,122
750	Polk County Schools					\$26,221
760	Randolph County Schools					\$440,031
761	Asheboro City Schools					\$123,476
770	Richmond County Schools	\$3,727		1%	0%	\$397,601
780	Robeson County Schools	\$7,002	\$1,362,475	0%	22%	\$6,136,162
790	Rockingham County Schools		\$13,500	0%	2%	\$593,539
800	Rowan-Salisbury County Schools	\$7,063		3%	0%	\$255,056
810	Rutherford County Schools					\$426,682
820	Sampson County Schools					\$360,892
821	Clinton City Schools					\$153,987
830	Scotland County Schools					\$329,904
840	Stanly County Schools					\$230,265
850	Stokes County Schools					\$262,684
860	Surry County Schools					\$227,405
861	Elkin City Schools					\$30,988
862	Mount Airy City Schools					\$37,588
870	Swain County Schools					\$86,651
880	Transylvania County Schools					\$43,963
890	Tyrrell County Schools					\$34,325
900	Union County Schools					\$353,264
910	Vance County Schools		\$564,329	0%	28%	\$2,023,750
920	Wake County Schools					\$587,238
930	Warren County Schools	\$54,685	\$19,600	7%	3%	\$770,980
940	Washington County Schools	\$61,705	\$32,550	12%	6%	\$530,250
950	Watauga County Schools					\$47,674
960	Wayne County Schools					\$818,086
970	Wilkes County Schools					\$261,254
980	Wilson County Schools	\$122,833		45%	0%	\$272,262
990	Yadkin County Schools					\$223,591
995	Yancey County Schools					\$32,895
	<b>Total</b>	<b>\$2,290,963</b>	<b>\$2,957,511</b>	<b>5%</b>	<b>6%</b>	<b>\$47,501,498</b>

# Limited English Proficiency

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## **Determining Headcount**

- Students are given an assessment called the IDEEA (Individualized Developmental English Activities) English Language Proficiency Test (IPT)
- Included in headcount until scoring “Superior” in four subtests of the IPT
  - Reading
  - Writing
  - Listening
  - Speaking
- Data is collected by December 1 of each year

**FY 2007-08**  
**Current Formula Allotments vs. Funding Based on ADM**  
**Sorted by LEA**

40 LEAs Gain  
75 LEAs Lose

LEA#	LEA Name	Effective Tax Rate	Total ADM	Current Formula \$ per ADM	Total Funding	All Funding Based only on ADM (\$5,214 per )	Comparing Formula \$'s per ADM	% Change
010	Alamance County	0.5360	23,862	5,066	120,877,635	124,418,956	3,541,321	2.93%
020	Alexander County	0.4470	5,694	5,303	30,195,908	29,689,110	(506,798)	-1.68%
030	Alleghany County	0.4460	1,591	6,660	10,595,795	8,295,640	(2,300,155)	-21.71%
040	Anson County	0.7080	4,183	5,876	24,580,746	21,810,598	(2,770,147)	-11.27%
050	Ashe County	0.3870	3,316	5,853	19,407,075	17,289,970	(2,117,105)	-10.91%
060	Avery County	0.3800	2,460	6,181	15,205,837	12,826,697	(2,379,140)	-15.65%
070	Beaufort County	0.5030	7,357	5,478	40,301,988	38,360,165	(1,941,822)	-4.82%
080	Bertie County	0.7180	3,131	6,512	20,388,699	16,325,361	(4,063,338)	-19.93%
090	Bladen County	0.5670	5,524	5,727	31,637,563	28,802,712	(2,834,851)	-8.96%
100	Brunswick County	0.3910	12,676	5,020	63,631,931	66,093,986	2,462,055	3.87%
110	Buncombe County	0.5240	25,863	4,978	128,749,291	134,852,379	6,103,088	4.74%
111	Asheville City	0.5240	4,668	5,181	24,184,062	24,339,439	155,377	0.64%
120	Burke County	0.4930	14,313	5,261	75,298,576	74,629,475	(669,101)	-0.89%
130	Cabarrus County	0.6130	27,152	4,872	132,296,996	141,573,360	9,276,364	7.01%
132	Kannapolis City	0.6120	5,463	5,157	28,172,908	28,484,652	311,744	1.11%
140	Caldwell County	0.5110	13,156	5,155	67,818,330	68,596,756	778,426	1.15%
150	Camden County	0.5320	1,975	6,488	12,813,304	10,297,856	(2,515,448)	-19.63%
160	Carteret County	0.3110	8,626	5,003	43,157,642	44,976,864	1,819,222	4.22%
170	Caswell County	0.6100	3,301	6,232	20,573,078	17,211,758	(3,361,319)	-16.34%
180	Catawba County	0.4700	17,812	4,965	88,431,494	92,873,626	4,442,132	5.02%
181	Hickory City	0.4700	4,517	5,122	23,137,875	23,552,109	414,234	1.79%
182	Newton-Conover City	0.4700	2,976	5,313	15,810,648	15,517,174	(293,474)	-1.86%
190	Chatham County	0.5870	8,315	5,249	43,649,466	43,355,277	(294,188)	-0.67%
200	Cherokee County	0.4200	3,799	5,955	22,623,822	19,808,382	(2,815,439)	-12.44%
210	Chowan County	0.5450	2,561	6,154	15,759,293	13,353,321	(2,405,972)	-15.27%
220	Clay County	0.2810	1,418	6,804	9,647,400	7,393,600	(2,253,800)	-23.36%
230	Cleveland County	0.6810	16,957	5,254	89,097,180	88,415,566	(681,613)	-0.77%
240	Columbus County	0.7180	7,163	5,740	41,114,431	37,348,629	(3,765,802)	-9.16%
241	Whiteville City	0.7180	2,548	5,818	14,823,060	13,285,538	(1,537,523)	-10.37%
250	Craven County	0.5320	14,780	5,062	74,811,569	77,064,461	2,252,893	3.01%
260	Cumberland County	0.8100	53,214	5,086	270,665,423	277,463,345	6,797,923	2.51%
270	Currituck County	0.2870	4,118	5,537	22,802,573	21,471,681	(1,330,892)	-5.84%
280	Dare County	0.2290	4,886	5,105	24,942,638	25,476,114	533,476	2.14%
290	Davidson County	0.5040	20,907	4,963	103,765,083	109,011,278	5,246,195	5.06%
291	Lexington City	0.5040	3,121	5,804	18,114,940	16,273,219	(1,841,721)	-10.17%
292	Thomasville City	0.5040	2,617	5,653	14,793,040	13,645,311	(1,147,729)	-7.76%
300	Davie County	0.6440	6,734	5,005	33,700,297	35,111,778	1,411,481	4.19%
310	Duplin County	0.6900	9,003	5,657	50,929,567	46,942,581	(3,986,986)	-7.83%
320	Durham Public	0.7310	34,540	5,104	176,281,462	180,095,162	3,813,700	2.16%
330	Edgecombe County	0.7610	7,484	5,694	42,613,969	39,022,356	(3,591,612)	-8.43%
340	Forsyth County	0.6520	53,488	5,012	268,074,692	278,892,010	10,817,318	4.04%
350	Franklin County	0.7650	8,679	5,409	46,944,137	45,253,211	(1,690,926)	-3.60%
360	Gaston County	0.8340	33,451	4,853	162,333,111	174,417,002	12,083,892	7.44%
370	Gates County	0.6100	2,079	6,800	14,136,352	10,840,123	(3,296,229)	-23.32%
380	Graham County	0.3340	1,219	7,428	9,054,571	6,355,993	(2,698,577)	-29.80%
390	Granville County	0.6710	8,988	5,386	48,409,200	46,864,369	(1,544,831)	-3.19%
400	Greene County	0.7320	3,263	6,434	20,994,762	17,013,622	(3,981,140)	-18.96%
410	Guilford County	0.6450	73,004	4,984	363,882,025	380,650,469	16,768,444	4.61%
420	Halifax County	0.7050	4,808	6,143	29,535,597	25,069,413	(4,466,184)	-15.12%
421	Roanoke Rapids City	0.7050	2,965	5,559	16,481,720	15,459,819	(1,021,901)	-6.20%
422	Weldon City	0.7050	1,012	6,839	6,921,032	5,276,674	(1,644,359)	-23.76%
430	Harnett County	0.6810	18,558	5,435	100,869,999	96,763,347	(4,106,652)	-4.07%
440	Haywood County	0.4970	7,948	5,089	40,451,158	41,441,701	990,543	2.45%
450	Henderson County	0.4870	13,475	4,964	66,894,100	70,260,055	3,365,956	5.03%
460	Hertford County	0.8920	3,437	6,472	22,245,422	17,920,876	(4,324,545)	-19.44%
470	Hoke County	0.7000	7,436	6,006	44,661,782	38,772,079	(5,889,702)	-13.19%
480	Hyde County	0.5250	650	10,076	6,549,561	3,389,168	(3,160,393)	-48.25%
490	Iredell County	0.4320	22,000	4,952	108,945,242	114,710,294	5,765,052	5.29%
491	Mooresville City	0.4320	5,633	4,895	27,575,352	29,371,049	1,795,697	6.51%
500	Jackson County	0.3400	3,853	5,329	20,530,946	20,089,944	(441,002)	-2.15%
510	Johnston County	0.7350	30,763	5,248	161,459,408	160,401,490	(1,057,917)	-0.66%
520	Jones County	0.6600	1,285	8,108	10,419,025	6,700,124	(3,718,901)	-35.69%
530	Lee County	0.7070	9,511	5,206	49,516,036	49,591,346	75,310	0.15%
540	Lenoir County	0.8030	10,165	5,511	56,020,932	53,001,370	(3,019,561)	-5.39%
550	Lincoln County	0.5700	12,996	5,153	66,970,336	67,762,499	792,164	1.18%
560	Macon County	0.3130	4,354	5,337	23,238,251	22,702,210	(536,041)	-2.31%
570	Madison County	0.4510	2,641	6,237	16,471,120	13,770,449	(2,700,670)	-16.40%
580	Martin County	0.6680	4,178	5,797	24,219,844	21,784,528	(2,435,316)	-10.06%
590	McDowell County	0.5010	6,497	5,434	35,304,614	33,876,036	(1,428,578)	-4.05%
600	Mecklenburg County	0.7740	138,414	4,986	690,078,877	721,705,030	31,626,153	4.58%

**FY 2007-08**  
**Current Formula Allotments vs. Funding Based on ADM**  
**Sorted by LEA**

40 LEAs Gain  
75 LEAs Lose

LEA#	LEA Name	Effective Tax Rate	Total ADM	Current Formula \$ per ADM	Total Funding	All Funding Based only on ADM (\$5,214 per )	Comparing Formula \$'s per ADM	% Change
610	Mitchell County	0.3670	2,212	6,459	14,287,318	11,533,599	(2,753,719)	-19.27%
620	Montgomery County	0.4970	4,538	5,948	26,990,325	23,661,605	(3,328,719)	-12.33%
630	Moore County	0.4270	12,801	4,984	63,793,836	66,745,749	2,951,913	4.63%
640	Nash-Rocky Mount	0.6270	19,000	5,311	100,912,348	99,067,981	(1,844,367)	-1.83%
650	New Hanover County	0.5220	24,587	4,983	122,512,323	128,199,182	5,686,859	4.64%
660	Northampton County	0.6010	3,497	6,637	23,208,662	18,233,723	(4,974,939)	-21.44%
670	Onslow County	0.5030	23,264	5,156	119,946,466	121,300,922	1,354,457	1.13%
680	Orange County	0.8280	6,954	5,122	35,617,865	36,258,881	641,016	1.80%
681	Chapel Hill-Carrboro	0.8280	11,645	4,786	55,727,249	60,718,244	4,990,996	8.96%
690	Pamlico County	0.5020	1,886	6,986	13,174,882	9,833,801	(3,341,081)	-25.36%
700	Pasquotank County	0.4800	6,319	5,689	35,951,469	32,947,925	(3,003,544)	-8.35%
710	Pender County	0.4610	7,906	5,206	41,158,225	41,222,708	64,483	0.16%
720	Perquimans County	0.5340	1,755	6,644	11,660,768	9,150,753	(2,510,014)	-21.53%
730	Person County	0.6380	6,304	5,321	33,542,671	32,869,713	(672,958)	-2.01%
740	Pitt County	0.6650	22,928	5,201	119,237,728	119,548,983	311,255	0.26%
750	Polk County	0.4900	2,430	6,083	14,781,632	12,670,273	(2,111,358)	-14.28%
760	Randolph County	0.4670	18,994	5,148	97,782,620	99,036,697	1,254,077	1.28%
761	Asheboro City	0.4670	4,481	5,446	24,403,276	23,364,401	(1,038,874)	-4.26%
770	Richmond County	0.7800	8,170	5,672	46,337,636	42,599,232	(3,738,404)	-8.07%
780	Robeson County	0.7420	24,197	5,975	144,587,409	126,165,681	(18,421,728)	-12.74%
790	Rockingham County	0.6340	14,517	5,360	77,814,370	75,693,152	(2,121,218)	-2.73%
800	Rowan-Salisbury	0.6080	20,933	5,145	107,708,545	109,146,845	1,438,300	1.34%
810	Rutherford County	0.5210	10,545	5,548	58,504,170	54,982,730	(3,521,440)	-6.02%
820	Sampson County	0.7280	8,106	5,823	47,202,634	42,265,529	(4,937,105)	-10.46%
821	Clinton City	0.7280	3,341	5,448	18,200,806	17,420,322	(780,483)	-4.29%
830	Scotland County	1.0430	6,969	5,735	39,967,355	36,337,093	(3,630,262)	-9.08%
840	Stanly County	0.6260	9,928	5,429	53,897,097	51,765,627	(2,131,469)	-3.95%
850	Stokes County	0.5830	7,316	5,446	39,843,687	38,146,387	(1,697,300)	-4.26%
860	Surry County	0.6160	8,718	5,456	47,569,227	45,456,561	(2,112,666)	-4.44%
861	Elkin City	0.6160	1,220	5,982	7,298,058	6,361,207	(936,851)	-12.84%
862	Mount Airy City	0.6160	2,126	5,906	12,555,630	11,085,186	(1,470,444)	-11.71%
870	Swain County	0.3160	1,988	6,611	13,143,223	10,365,639	(2,777,583)	-21.13%
880	Transylvania County	0.4700	3,987	5,193	20,703,283	20,788,634	85,351	0.41%
890	Tyrrell County	0.6900	612	10,603	6,489,018	3,191,032	(3,297,986)	-50.82%
900	Union County	0.5910	37,843	4,885	184,846,320	197,317,348	12,471,029	6.75%
910	Vance County	0.7240	8,300	5,823	48,334,491	43,277,066	(5,057,425)	-10.46%
920	Wake County	0.5520	140,168	4,938	692,186,089	730,850,569	38,664,480	5.59%
930	Warren County	0.5400	2,969	6,632	19,691,412	15,480,676	(4,210,736)	-21.38%
940	Washington County	0.7620	2,063	7,080	14,605,699	10,756,697	(3,849,001)	-26.35%
950	Watauga County	0.3050	4,686	5,142	24,094,994	24,433,293	338,299	1.40%
960	Wayne County	0.6860	19,536	5,409	105,675,790	101,862,741	(3,813,048)	-3.61%
970	Wilkes County	0.5350	10,266	5,299	54,403,399	53,527,995	(875,404)	-1.61%
980	Wilson County	0.6970	13,238	5,201	68,854,984	69,024,313	169,329	0.25%
990	Yadkin County	0.6540	6,199	5,504	34,117,932	32,322,232	(1,795,700)	-5.26%
995	Yancey County	0.3590	2,576	6,199	15,968,315	13,431,533	(2,536,782)	-15.89%
Total		0.5760	1,462,549	5,214	7,625,883,007	7,625,883,006	(0)	

**Note 1:**

**LEA Allotments:** Initial Allotments (Transportation funding @ 80% of prior year and all position allotments converted based on the State average salary) plus the DSSF allotment. The following allotment categories are not included in the LEA total: Annual Leave \$33.5 million, Mentor Pay \$8.1 million, Literacy Coaches \$11.9 million, ABC Incentive Awards \$70 million budgeted, Learn and Earn On-Line \$26.8 million, Longevity and other guaranteed personnel services \$121 million. These funding streams are guaranteed (not allotted) or were not included in the initial allotment. The amount reflected in the allocations represents a little over 96% of State Funding to school districts.

**Charter Schools:** Reflects projected allotments based on anticipated student counts (these allocations are adjusted to reflect actual enrollment after the first month of school).

**Note 2:**

Charter School Allotted ADM is based on information available in January of each fiscal year and enrollment estimates submitted by charter schools. Charter school allotted ADM (in Budget) was 30,892. Adjustments for new charter schools (opening in FY 2007-08) are funded from existing LEAs and contingency funds. In FY 2007-08, seven new charter schools begin operations and one charter school closed. The adjustments increased funded ADM by 809 to 31,701. Final Charter School funding levels are based on actual ADM after the first month of school which has historically been lower than Allotted ADM. The higher ADM was used in these calculations to reflect actual Initial Allotments and to make the data comparable.

FY 2007-08

# Current Formula Allotments vs. Funding Based on ADM

## Sorted by Percent Change

 40 LEAs Gain  
 75 LEAs Lose

LEA#	LEA Name	Effective Tax Rate	Total ADM	Current Formula \$ per ADM	Total Funding	All Funding Based only on ADM (\$5,214 per )	Comparing Formula \$'s per ADM	% Change
890	Tyrrell County	0.6900	612	10,603	6,489,018	3,191,032	(3,297,986)	-50.82%
480	Hyde County	0.5250	650	10,076	6,549,561	3,389,168	(3,160,393)	-48.25%
520	Jones County	0.6600	1,285	8,108	10,419,025	6,700,124	(3,718,901)	-35.69%
380	Graham County	0.3340	1,219	7,428	9,054,571	6,355,993	(2,698,577)	-29.80%
940	Washington County	0.7620	2,063	7,080	14,605,699	10,756,697	(3,849,001)	-26.35%
690	Pamlico County	0.5020	1,886	6,986	13,174,882	9,833,801	(3,341,081)	-25.36%
422	Weldon City	0.7050	1,012	6,839	6,921,032	5,276,674	(1,644,359)	-23.76%
220	Clay County	0.2810	1,418	6,804	9,647,400	7,393,600	(2,253,800)	-23.36%
370	Gates County	0.6100	2,079	6,800	14,136,352	10,840,123	(3,296,229)	-23.32%
030	Alleghany County	0.4460	1,591	6,660	10,595,795	8,295,640	(2,300,155)	-21.71%
720	Perquimans County	0.5340	1,755	6,644	11,660,768	9,150,753	(2,510,014)	-21.53%
660	Northampton County	0.6010	3,497	6,637	23,208,662	18,233,723	(4,974,939)	-21.44%
930	Warren County	0.5400	2,969	6,632	19,691,412	15,480,676	(4,210,736)	-21.38%
870	Swain County	0.3160	1,988	6,611	13,143,223	10,365,639	(2,777,583)	-21.13%
080	Bertie County	0.7180	3,131	6,512	20,388,699	16,325,361	(4,063,338)	-19.93%
150	Camden County	0.5320	1,975	6,488	12,813,304	10,297,856	(2,515,448)	-19.63%
460	Hertford County	0.8920	3,437	6,472	22,245,422	17,920,876	(4,324,545)	-19.44%
610	Mitchell County	0.3670	2,212	6,459	14,287,318	11,533,599	(2,753,719)	-19.27%
400	Greene County	0.7320	3,263	6,434	20,994,762	17,013,622	(3,981,140)	-18.96%
570	Madison County	0.4510	2,641	6,237	16,471,120	13,770,449	(2,700,670)	-16.40%
170	Caswell County	0.6100	3,301	6,232	20,573,078	17,211,758	(3,361,319)	-16.34%
995	Yancey County	0.3590	2,576	6,199	15,968,315	13,431,533	(2,536,782)	-15.89%
060	Avery County	0.3800	2,460	6,181	15,205,837	12,826,697	(2,379,140)	-15.65%
210	Chowan County	0.5450	2,561	6,154	15,759,293	13,353,321	(2,405,972)	-15.27%
420	Halifax County	0.7050	4,808	6,143	29,535,597	25,069,413	(4,466,184)	-15.12%
750	Polk County	0.4900	2,430	6,083	14,781,632	12,670,273	(2,111,358)	-14.28%
470	Hoke County	0.7000	7,436	6,006	44,661,782	38,772,079	(5,889,702)	-13.19%
861	Elkin City	0.6160	1,220	5,982	7,298,058	6,361,207	(936,851)	-12.84%
780	Robeson County	0.7420	24,197	5,975	144,587,409	126,165,681	(18,421,728)	-12.74%
200	Cherokee County	0.4200	3,799	5,955	22,623,822	19,808,382	(2,815,439)	-12.44%
620	Montgomery County	0.4970	4,538	5,948	26,990,325	23,661,605	(3,328,719)	-12.33%
862	Mount Airy City	0.6160	2,126	5,906	12,555,630	11,085,186	(1,470,444)	-11.71%
040	Anson County	0.7080	4,183	5,876	24,580,746	21,810,598	(2,770,147)	-11.27%
050	Ashe County	0.3870	3,316	5,853	19,407,075	17,289,970	(2,117,105)	-10.91%
820	Sampson County	0.7280	8,106	5,823	47,202,634	42,265,529	(4,937,105)	-10.46%
910	Vance County	0.7240	8,300	5,823	48,334,491	43,277,066	(5,057,425)	-10.46%
241	Whiteville City	0.7180	2,548	5,818	14,823,060	13,285,538	(1,537,523)	-10.37%
291	Lexington City	0.5040	3,121	5,804	18,114,940	16,273,219	(1,841,721)	-10.17%
580	Martin County	0.6680	4,178	5,797	24,219,844	21,784,528	(2,435,316)	-10.06%
240	Columbus County	0.7180	7,163	5,740	41,114,431	37,348,629	(3,765,802)	-9.16%
830	Scotland County	1.0430	6,969	5,735	39,967,355	36,337,093	(3,630,262)	-9.08%
090	Bladen County	0.5670	5,524	5,727	31,637,563	28,802,712	(2,834,851)	-8.96%
330	Edgecombe County	0.7610	7,484	5,694	42,613,969	39,022,356	(3,591,612)	-8.43%
700	Pasquotank County	0.4800	6,319	5,689	35,951,469	32,947,925	(3,003,544)	-8.35%
770	Richmond County	0.7800	8,170	5,672	46,337,636	42,599,232	(3,738,404)	-8.07%
310	Duplin County	0.6900	9,003	5,657	50,929,567	46,942,581	(3,986,986)	-7.83%
292	Thomasville City	0.5040	2,617	5,653	14,793,040	13,645,311	(1,147,729)	-7.76%
421	Roanoke Rapids City	0.7050	2,965	5,559	16,481,720	15,459,819	(1,021,901)	-6.20%
810	Rutherford County	0.5210	10,545	5,548	58,504,170	54,982,730	(3,521,440)	-6.02%
270	Currituck County	0.2870	4,118	5,537	22,802,573	21,471,681	(1,330,892)	-5.84%
540	Lenoir County	0.8030	10,165	5,511	56,020,932	53,001,370	(3,019,561)	-5.39%
990	Yadkin County	0.6540	6,199	5,504	34,117,932	32,322,232	(1,795,700)	-5.26%
070	Beaufort County	0.5030	7,357	5,478	40,301,988	38,360,165	(1,941,822)	-4.82%
860	Surry County	0.6160	8,718	5,456	47,569,227	45,456,561	(2,112,666)	-4.44%
821	Clinton City	0.7280	3,341	5,448	18,200,806	17,420,322	(780,483)	-4.29%
761	Asheboro City	0.4670	4,481	5,446	24,403,276	23,364,401	(1,038,874)	-4.26%
850	Stokes County	0.5830	7,316	5,446	39,843,687	38,146,387	(1,697,300)	-4.26%
430	Harnett County	0.6810	18,558	5,435	100,869,999	96,763,347	(4,106,652)	-4.07%
590	McDowell County	0.5010	6,497	5,434	35,304,614	33,876,036	(1,428,578)	-4.05%
840	Stanly County	0.6260	9,928	5,429	53,897,097	51,765,627	(2,131,469)	-3.95%
960	Wayne County	0.6860	19,536	5,409	105,675,790	101,862,741	(3,813,048)	-3.61%
350	Franklin County	0.7650	8,679	5,409	46,944,137	45,253,211	(1,690,926)	-3.60%
390	Granville County	0.6710	8,988	5,386	48,409,200	46,864,369	(1,544,831)	-3.19%
790	Rockingham County	0.6340	14,517	5,360	77,814,370	75,693,152	(2,121,218)	-2.73%
560	Macon County	0.3130	4,354	5,337	23,238,251	22,702,210	(536,041)	-2.31%
500	Jackson County	0.3400	3,853	5,329	20,530,946	20,089,944	(441,002)	-2.15%
730	Person County	0.6380	6,304	5,321	33,542,671	32,869,713	(672,958)	-2.01%
182	Newton-Conover City	0.4700	2,976	5,313	15,810,648	15,517,174	(293,474)	-1.86%
640	Nash-Rocky Mount	0.6270	19,000	5,311	100,912,348	99,067,981	(1,844,367)	-1.83%
020	Alexander County	0.4470	5,694	5,303	30,195,908	29,689,110	(506,798)	-1.68%



FY 2007-08

# Current Formula Allotments vs. Funding Based on ADM Sorted by Percent Change

 40 LEAs Gain  
75 LEAs Lose

LEA#	LEA Name	Effective Tax Rate	Total ADM	Current Formula \$ per ADM	Total Funding	All Funding Based only on ADM (\$5,214 per )	Comparing Formula \$'s per ADM	% Change
970	Wilkes County	0.5350	10,266	5,299	54,403,399	53,527,995	(875,404)	-1.61%
120	Burke County	0.4930	14,313	5,261	75,298,576	74,629,475	(669,101)	-0.89%
230	Cleveland County	0.6810	16,957	5,254	89,097,180	88,415,566	(681,613)	-0.77%
190	Chatham County	0.5870	8,315	5,249	43,649,466	43,355,277	(294,188)	-0.67%
510	Johnston County	0.7350	30,763	5,248	161,459,408	160,401,490	(1,057,917)	-0.66%
530	Lee County	0.7070	9,511	5,206	49,516,036	49,591,346	75,310	0.15%
710	Pender County	0.4610	7,906	5,206	41,158,225	41,222,708	64,483	0.16%
980	Wilson County	0.6970	13,238	5,201	68,854,984	69,024,313	169,329	0.25%
740	Pitt County	0.6650	22,928	5,201	119,237,728	119,548,983	311,255	0.26%
880	Transylvania County	0.4700	3,987	5,193	20,703,283	20,788,634	85,351	0.41%
111	Asheville City	0.5240	4,668	5,181	24,184,062	24,339,439	155,377	0.64%
132	Kannapolis City	0.6120	5,463	5,157	28,172,908	28,484,652	311,744	1.11%
670	Onslow County	0.5030	23,264	5,156	119,946,466	121,300,922	1,354,457	1.13%
140	Caldwell County	0.5110	13,156	5,155	67,818,330	68,596,756	778,426	1.15%
550	Lincoln County	0.5700	12,996	5,153	66,970,336	67,762,499	792,164	1.18%
760	Randolph County	0.4670	18,994	5,148	97,782,620	99,036,697	1,254,077	1.28%
800	Rowan-Salisbury	0.6080	20,933	5,145	107,708,545	109,146,845	1,438,300	1.34%
950	Watauga County	0.3050	4,686	5,142	24,094,994	24,433,293	338,299	1.40%
181	Hickory City	0.4700	4,517	5,122	23,137,875	23,552,109	414,234	1.79%
680	Orange County	0.8280	6,954	5,122	35,617,865	36,258,881	641,016	1.80%
280	Dare County	0.2290	4,886	5,105	24,942,638	25,476,114	533,476	2.14%
320	Durham Public	0.7310	34,540	5,104	176,281,462	180,095,162	3,813,700	2.16%
440	Haywood County	0.4970	7,948	5,089	40,451,158	41,441,701	990,543	2.45%
260	Cumberland County	0.8100	53,214	5,086	270,665,423	277,463,345	6,797,923	2.51%
010	Alamance County	0.5360	23,862	5,066	120,877,635	124,418,956	3,541,321	2.93%
250	Craven County	0.5320	14,780	5,062	74,811,569	77,064,461	2,252,893	3.01%
100	Brunswick County	0.3910	12,676	5,020	63,631,931	66,093,986	2,462,055	3.87%
340	Forsyth County	0.6520	53,488	5,012	268,074,692	278,892,010	10,817,318	4.04%
300	Davie County	0.6440	6,734	5,005	33,700,297	35,111,778	1,411,481	4.19%
160	Carteret County	0.3110	8,626	5,003	43,157,642	44,976,864	1,819,222	4.22%
600	Mecklenburg County	0.7740	138,414	4,986	690,078,877	721,705,030	31,626,153	4.58%
410	Guilford County	0.6450	73,004	4,984	363,882,025	380,650,469	16,768,444	4.61%
630	Moore County	0.4270	12,801	4,984	63,793,836	66,745,749	2,951,913	4.63%
650	New Hanover County	0.5220	24,587	4,983	122,512,323	128,199,182	5,686,859	4.64%
110	Buncombe County	0.5240	25,863	4,978	128,749,291	134,852,379	6,103,088	4.74%
180	Catawba County	0.4700	17,812	4,965	88,431,494	92,873,626	4,442,132	5.02%
450	Henderson County	0.4870	13,475	4,964	66,894,100	70,260,055	3,365,956	5.03%
290	Davidson County	0.5040	20,907	4,963	103,765,083	109,011,278	5,246,195	5.06%
490	Iredell County	0.4320	22,000	4,952	108,945,242	114,710,294	5,765,052	5.29%
920	Wake County	0.5520	140,168	4,938	692,186,089	730,850,569	38,664,480	5.59%
491	Mooreville City	0.4320	5,633	4,895	27,575,352	29,371,049	1,795,697	6.51%
900	Union County	0.5910	37,843	4,885	184,846,320	197,317,348	12,471,029	6.75%
130	Cabarrus County	0.6130	27,152	4,872	132,296,996	141,573,360	9,276,364	7.01%
360	Gaston County	0.8340	33,451	4,853	162,333,111	174,417,002	12,083,892	7.44%
681	Chapel Hill-Carrboro	0.8280	11,645	4,786	55,727,249	60,718,244	4,990,996	8.96%
Total		0.5760	1,462,549	5,214	7,625,883,007	7,625,883,006	(0)	

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