



Disadvantaged Students Supplemental Funding

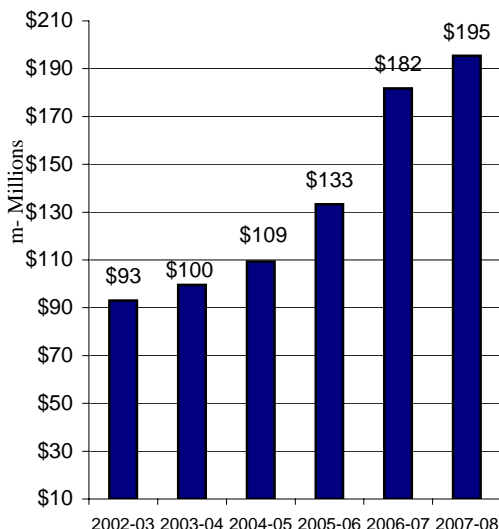
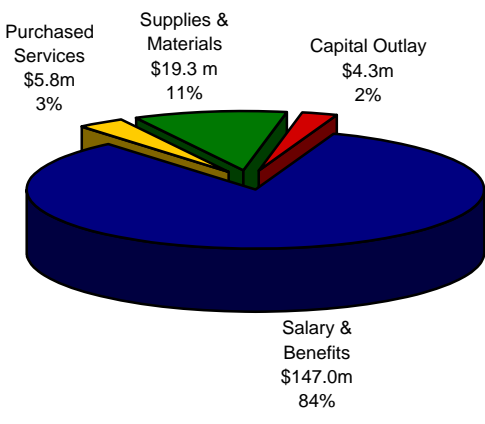
Eligibility and Purpose	All LEAs with an approved plan are eligible for funding. This category provides supplemental funding to address the capacity needs of LEAs in meeting the needs of disadvantaged students.																								
Allotment Formula	<p>Step 1 Use the average statewide (K-12) teacher-to-student classroom teacher allotment for the Fundable Disadvantaged Population which is 1:21.</p> <p>Step 2 Calculate the targeted allotment ratios for the Fundable Disadvantaged Population using the low wealth percentage.</p> <p>Step 3 Convert the teaching positions to dollars by using the state average teacher salary (including benefits).</p>																								
Appropriations and Expenditures	<div><p>Appropriations FY 2005-06 - FY 2007-08</p><table><thead><tr><th>Fiscal Year</th><th>Amount (m- Millions)</th></tr></thead><tbody><tr><td>2005-06</td><td>\$23</td></tr><tr><td>2006-07</td><td>\$50</td></tr><tr><td>2007-08</td><td>\$69</td></tr></tbody></table></div>	Fiscal Year	Amount (m- Millions)	2005-06	\$23	2006-07	\$50	2007-08	\$69	<div><p>Expenditures FY 2006-07</p><p>DSSF</p><table><thead><tr><th>Category</th><th>Amount</th><th>Percentage</th></tr></thead><tbody><tr><td>Salary & Benefits</td><td>\$29.8m</td><td>63%</td></tr><tr><td>Supplies & Materials</td><td>\$9.7m</td><td>20%</td></tr><tr><td>Purchased Services</td><td>\$6.7m</td><td>14%</td></tr><tr><td>Capital Outlay</td><td>\$1.3m</td><td>3%</td></tr></tbody></table></div>	Category	Amount	Percentage	Salary & Benefits	\$29.8m	63%	Supplies & Materials	\$9.7m	20%	Purchased Services	\$6.7m	14%	Capital Outlay	\$1.3m	3%
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	<p>FY 2006-07 Expenditures \$47,501,498</p>																								

**Disadvantaged Students Supplemental Funding
FY 2007-08 Initial Allotment**

LEA No.	LEA Name	Allotment	LEA No.	LEA Name	Allotment
010	Alamance Co.	609,412	500	Jackson Co.	101,656
020	Alexander Co.	232,132	510	Johnston Co.	1,257,600
030	Alleghany Co.	44,016	520	Jones Co.	76,504
040	Anson Co.	260,428	530	Lee Co.	423,916
050	Ashe Co.	93,272	540	Lenoir Co.	596,312
060	Avery Co.	66,024	550	Lincoln Co.	499,896
070	Beaufort Co.	353,176	560	Macon Co.	121,568
080	Bertie Co.	217,984	570	Madison Co.	121,568
090	Bladen Co.	340,600	580	Martin Co.	258,332
100	Brunswick Co.	366,276	590	McDowell Co.	310,208
110	Buncombe Co.	637,708	600	Mecklenburg Co.	3,456,304
111	Asheville City	134,668	610	Mitchell Co.	94,320
120	Burke Co.	649,760	620	Montgomery Co.	1,128,250
130	Cabarrus Co.	602,076	630	Moore Co.	339,552
132	Kannapolis City	155,628	640	Nash-Rocky Mount	887,656
140	Caldwell Co.	597,360	650	New Hanover Co.	654,476
150	Camden Co.	85,936	660	Northampton Co.	793,750
160	Carteret Co.	224,796	670	Onslow Co.	1,090,444
170	Caswell Co.	167,680	680	Orange Co.	172,920
180	Catawba Co.	431,776	681	Chapel Hill-Carrboro City	252,044
181	Hickory City	135,716	690	Pamlico Co.	74,932
182	Newton-Conover City	97,988	700	Pasquotank Co.	1,494,000
190	Chatham Co.	189,164	710	Pender Co.	352,128
200	Cherokee Co.	107,420	720	Perquimans Co.	96,416
210	Chowan Co.	136,240	730	Person Co.	161,392
220	Clay Co.	39,824	740	Pitt Co.	1,108,784
230	Cleveland Co.	783,380	750	Polk Co.	57,116
240	Columbus Co.	427,584	760	Randolph Co.	747,748
241	Whiteville City	163,488	761	Asheboro City	201,216
250	Craven Co.	661,288	770	Richmond Co.	488,368
260	Cumberland Co.	1,567,808	780	Robeson Co.	6,106,750
270	Currituck Co.	115,280	790	Rockingham Co.	737,792
280	Dare Co.	109,516	800	Rowan Co.	575,876
290	Davidson Co.	734,648	810	Rutherford Co.	539,196
291	Lexington City	778,664	820	Sampson Co.	447,496
292	Thomasville City	634,500	821	Clinton City	206,456
300	Davie Co.	153,532	830	Scotland Co.	413,436
310	Duplin Co.	515,092	840	Stanly Co.	446,972
320	Durham Public	946,868	850	Stokes Co.	326,976
330	Edgecombe Co.	1,903,750	860	Surry Co.	379,900
340	Forsyth Co.	1,370,260	861	Elkin City	50,828
350	Franklin Co.	1,997,250	862	Mount Airy City	75,980
360	Gaston Co.	948,440	870	Swain Co.	93,272
370	Gates Co.	102,704	880	Transylvania Co.	99,560
380	Graham Co.	39,300	890	Tyrrell Co.	37,204
390	Granville Co.	468,980	900	Union Co.	865,648
400	Greene Co.	205,932	910	Vance Co.	2,023,750
410	Guilford Co.	1,922,556	920	Wake Co.	2,869,948
420	Halifax Co.	1,321,004	930	Warren Co.	771,000
421	Roanoke Rapids City	140,432	940	Washington Co.	530,250
422	Weldon City	265,144	950	Watauga Co.	108,468
430	Harnett Co.	968,352	960	Wayne Co.	1,038,568
440	Haywood Co.	217,460	970	Wilkes Co.	439,636
450	Henderson Co.	354,748	980	Wilson Co.	680,676
460	Hertford Co.	883,500	990	Yadkin Co.	278,244
470	Hoke Co.	1,744,250	995	Yancey Co.	73,884
480	Hyde Co.	162,750		Charter Schools	1,293,708
490	Iredell Statesville	514,568		Other Reserves	42,424
491	Mooresville City	135,716			
Total					69,209,078



Low Wealth Supplemental Funding

Eligibility and Purpose	Eligible LEAs are those located in counties in which the calculated county wealth is less than 100% of the state average wealth. This funding is to provide supplemental funds in counties that do not have the ability to generate revenue to support public schools at the state average level. The funding is to allow those counties to enhance the instructional program and student achievement.																														
Allotment Formula	<p>Step 1 Calculate comparable variables to determine county wealth.</p> <p>Step 2 Determine a county's eligibility for low wealth supplemental funding.</p> <p>Step 3 Determine if the county is making a minimum local effort to fund public schools and calculate funding.</p>																														
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	 <table><caption>Appropriations Data (FY 2002-03 to FY 2007-08)</caption><thead><tr><th>Fiscal Year</th><th>Amount (m- Millions)</th></tr></thead><tbody><tr><td>2002-03</td><td>\$93</td></tr><tr><td>2003-04</td><td>\$100</td></tr><tr><td>2004-05</td><td>\$109</td></tr><tr><td>2005-06</td><td>\$133</td></tr><tr><td>2006-07</td><td>\$182</td></tr><tr><td>2007-08</td><td>\$195</td></tr></tbody></table>	Fiscal Year	Amount (m- Millions)	2002-03	\$93	2003-04	\$100	2004-05	\$109	2005-06	\$133	2006-07	\$182	2007-08	\$195	<p>Low Wealth</p>  <table><thead><tr><th>Category</th><th>Amount (\$m)</th><th>Percentage</th></tr></thead><tbody><tr><td>Salary & Benefits</td><td>\$147.0m</td><td>84%</td></tr><tr><td>Supplies & Materials</td><td>\$19.3m</td><td>11%</td></tr><tr><td>Purchased Services</td><td>\$5.8m</td><td>3%</td></tr><tr><td>Capital Outlay</td><td>\$4.3m</td><td>2%</td></tr></tbody></table>	Category	Amount (\$m)	Percentage	Salary & Benefits	\$147.0m	84%	Supplies & Materials	\$19.3m	11%	Purchased Services	\$5.8m	3%	Capital Outlay	\$4.3m	2%
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	FY 2006-07 Expenditures \$176,415,815																														

**Low Wealth Supplemental Funding
FY 2007-08 Initial Allotments**

LEA No.	LEA Name	Allotment	LEA No.	LEA Name	Allotment
010	Alamance Co.	1,935,302	500	Jackson Co.	-
020	Alexander Co.	1,155,768	510	Johnston Co.	8,869,383
030	Alleghany Co.	-	520	Jones Co.	426,003
040	Anson Co.	2,038,794	530	Lee Co.	1,575,492
050	Ashe Co.	-	540	Lenoir Co.	3,382,374
060	Avery Co.	-	550	Lincoln Co.	1,286,663
070	Beaufort Co.	1,520,896	560	Macon Co.	-
080	Bertie Co.	1,558,783	570	Madison Co.	266,483
090	Bladen Co.	2,022,938	580	Martin Co.	1,590,356
100	Brunswick Co.	-	590	McDowell Co.	1,774,354
110	Buncombe Co.	-	600	Mecklenburg Co.	-
111	Asheville City	-	610	Mitchell Co.	247,592
120	Burke Co.	3,277,052	620	Montgomery Co.	1,284,753
130	Cabarrus Co.	-	630	Moore Co.	-
132	Kannapolis City	183,429	640	Nash-Rocky Mount	5,515,173
140	Caldwell Co.	3,070,544	650	New Hanover Co.	-
150	Camden Co.	655,388	660	Northampton Co.	1,101,859
160	Carteret Co.	-	670	Onslow Co.	4,612,099
170	Caswell Co.	1,330,468	680	Orange Co.	-
180	Catawba Co.	-	681	Chapel Hill-Carrboro City	-
181	Hickory City	-	690	Pamlico Co.	164,939
182	Newton-Conover City	-	700	Pasquotank Co.	1,875,151
190	Chatham Co.	-	710	Pender Co.	1,324,384
200	Cherokee Co.	282,938	720	Perquimans Co.	321,592
210	Chowan Co.	569,522	730	Person Co.	825,697
220	Clay Co.	-	740	Pitt Co.	4,560,379
230	Cleveland Co.	4,968,910	750	Polk Co.	-
240	Columbus Co.	3,159,732	760	Randolph Co.	4,641,800
241	Whiteville City	1,146,036	761	Asheboro City	1,095,078
250	Craven Co.	1,686,060	770	Richmond Co.	4,136,063
260	Cumberland Co.	6,914,570	780	Robeson Co.	14,805,290
270	Currituck Co.	-	790	Rockingham Co.	4,247,836
280	Dare Co.	-	800	Rowan Co.	3,356,397
290	Davidson Co.	2,788,675	810	Rutherford Co.	2,642,761
291	Lexington City	416,294	820	Sampson Co.	3,787,691
292	Thomasville City	349,068	821	Clinton City	1,561,149
300	Davie Co.	204,310	830	Scotland Co.	3,401,812
310	Duplin Co.	4,063,864	840	Stanly Co.	2,927,200
320	Durham Public	-	850	Stokes Co.	2,129,322
330	Edgecombe Co.	2,851,928	860	Surry Co.	2,402,681
340	Forsyth Co.	-	861	Elkin City	336,232
350	Franklin Co.	2,536,674	862	Mount Airy City	484,780
360	Gaston Co.	-	870	Swain Co.	114,107
370	Gates Co.	1,075,817	880	Transylvania Co.	-
380	Graham Co.	23,000	890	Tyrrell Co.	139,136
390	Granville Co.	3,687,597	900	Union Co.	3,218,325
400	Greene Co.	1,623,701	910	Vance Co.	3,372,522
410	Guilford Co.	-	920	Wake Co.	-
420	Halifax Co.	2,102,225	930	Warren Co.	926,374
421	Roanoke Rapids City	1,292,977	940	Washington Co.	862,420
422	Weldon City	441,313	950	Watauga Co.	-
430	Harnett Co.	7,979,569	960	Wayne Co.	6,588,574
440	Haywood Co.	-	970	Wilkes Co.	1,516,285
450	Henderson Co.	-	980	Wilson Co.	2,650,937
460	Hertford Co.	1,529,018	990	Yadkin Co.	2,031,846
470	Hoke Co.	4,554,104	995	Yancey Co.	230,314
480	Hyde Co.	-		Charter Schools	2,013,429
490	Iredell Statesville	-		Other Reserves	3,783,890
491	Mooreville City	-			
			Initial Allotment Total		
			195,406,241		



Small County Supplemental Funding

Eligibility and Purpose	County LEAs with less than 3,239 ADM are entitled to funding. Also entitled are county LEAs with ADM between 3,239 and 4,080 whose adjusted property tax base per student is below the state average adjusted property tax base per student. The purpose of this funding is to provide additional funds to special small school systems.																																		
Allotment Formula	<p>The sum of:</p> <p>1. The dollar equivalent of rounding up all fractions of position allotments to the next whole position (Example: 1.1 = 2).</p> <p>2. The dollar equivalent of five and one-half additional regular classroom teachers for LEAs in which the ADM per square mile is greater than four.</p> <p>For LEAs in which the ADM per square mile is equal to or less than four, the dollar equivalent of seven additional regular classroom teachers is allotted.</p> <p>3. The dollar equivalent of additional program enhancement teachers adequate to offer the standard course of study.</p> <p>4. The dollar equivalent of one teacher assistant per 400 ADM less the initial duty-free period allocation (\$2 per ADM).</p> <p>5. The dollar difference between the allotment for Classroom Materials/ Instructional Supplies/Equipment and \$788,789.</p> <p>6. The dollar equivalent of Career Technical Education months of employment and program support generated based on sixth grade ADM.</p> <p>7. Additional funds to Counties with < 1,300 in ADM.</p>																																		
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	<p>FY 2006-07 Expenditures \$38,121,837</p>																																		

**Small County Supplemental Funding
FY 2007-08 Initial Allotments**

LEA No.	LEA Name	Allotment
010	Alamance Co.	-
020	Alexander Co.	-
030	Alleghany Co.	1,393,351
040	Anson Co.	-
050	Ashe Co.	1,397,595
060	Avery Co.	1,434,341
070	Beaufort Co.	-
080	Bertie Co.	1,479,328
090	Bladen Co.	-
100	Brunswick Co.	-
110	Buncombe Co.	-
111	Asheville City	-
120	Burke Co.	-
130	Cabarrus Co.	-
132	Kannapolis City	-
140	Caldwell Co.	-
150	Camden Co.	1,448,438
160	Carteret Co.	-
170	Caswell Co.	1,469,482
180	Catawba Co.	-
181	Hickory City	-
182	Newton-Conover City	-
190	Chatham Co.	-
200	Cherokee Co.	1,562,244
210	Chowan Co.	1,319,791
220	Clay Co.	1,532,208
230	Cleveland Co.	-
240	Columbus Co.	-
241	Whiteville City	-
250	Craven Co.	-
260	Cumberland Co.	-
270	Currituck Co.	1,603,205
280	Dare Co.	-
290	Davidson Co.	-
291	Lexington City	-
292	Thomasville City	-
300	Davie Co.	-
310	Duplin Co.	-
320	Durham Public	-
330	Edgecombe Co.	-
340	Forsyth Co.	-
350	Franklin Co.	-
360	Gaston Co.	-
370	Gates Co.	1,489,904
380	Graham Co.	1,885,058
390	Granville Co.	-
400	Greene Co.	1,480,157
410	Guilford Co.	-
420	Halifax Co.	-
421	Roanoke Rapids City	-
422	Weldon City	-
430	Harnett Co.	-
440	Haywood Co.	-
450	Henderson Co.	-
460	Hertford Co.	1,483,085
470	Hoke Co.	-
480	Hyde Co.	1,647,162
490	Iredell Statesville	-
491	Mooresville City	-

LEA No.	LEA Name	Allotment
500	Jackson Co.	-
510	Johnston Co.	-
520	Jones Co.	1,880,085
530	Lee Co.	-
540	Lenoir Co.	-
550	Lincoln Co.	-
560	Macon Co.	-
570	Madison Co.	1,511,807
580	Martin Co.	-
590	McDowell Co.	-
600	Mecklenburg Co.	-
610	Mitchell Co.	1,533,431
620	Montgomery Co.	-
630	Moore Co.	-
640	Nash-Rocky Mount	-
650	New Hanover Co.	-
660	Northampton Co.	1,312,771
670	Onslow Co.	-
680	Orange Co.	-
681	Chapel Hill-Carrboro City	-
690	Pamlico Co.	1,497,731
700	Pasquotank Co.	-
710	Pender Co.	-
720	Perquimans Co.	1,410,766
730	Person Co.	-
740	Pitt Co.	-
750	Polk Co.	1,473,734
760	Randolph Co.	-
761	Asheboro City	-
770	Richmond Co.	-
780	Robeson Co.	-
790	Rockingham Co.	-
800	Rowan Co.	-
810	Rutherford Co.	-
820	Sampson Co.	-
821	Clinton City	-
830	Scotland Co.	-
840	Stanly Co.	-
850	Stokes Co.	-
860	Surry Co.	-
861	Elkin City	-
862	Mount Airy City	-
870	Swain Co.	1,644,040
880	Transylvania Co.	-
890	Tyrrell Co.	1,824,888
900	Union Co.	-
910	Vance Co.	-
920	Wake Co.	-
930	Warren Co.	1,566,929
940	Washington Co.	1,437,363
950	Watauga Co.	-
960	Wayne Co.	-
970	Wilkes Co.	-
980	Wilson Co.	-
990	Yadkin Co.	-
995	Yancey Co.	1,464,178
	Charter Schools	910,507
	Closing the Gap Section	
	Other Reserves	1,908,665
	Total	44,002,244



Children with Disabilities

Eligibility and Purpose

All LEAs are entitled to funding based on headcount. This funding provides for special educational needs and related services for Children with Disabilities.

Allotment Formula

Formula

Children with Disabilities and Preschool Handicapped State funded allotments are calculated separately and then combined into one allotment. Matching benefits are included. The individual formulas are listed below.

School Age :

Child count is based on Children with Disabilities child count, ages 5-20.

Multiply the lesser of the April 1 child count or an overall 12.5% cap of the Allotted ADM by the dollar per child count funding factor. In FY 2007-08, 64 LEAs were above the 12.5% cap.

Preschool:

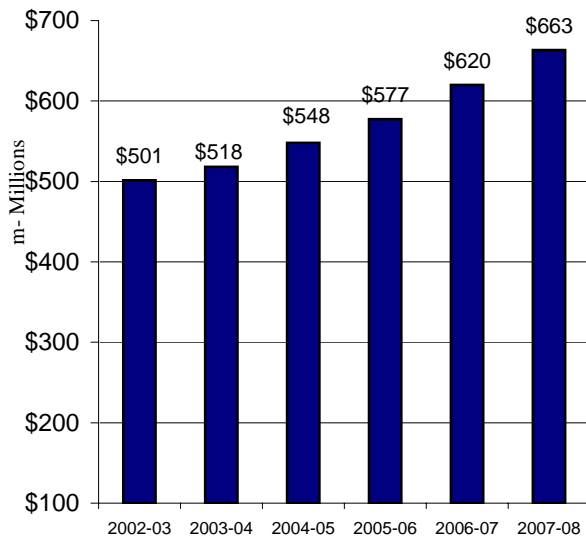
Each LEA receives a base amount equal to the average salary of a classroom teacher plus benefits. The remaining funds are distributed based on the April 1 child count of children ages 3, 4, and pre-K5.

Group Homes, Foster Homes, or Similar Facilities:

The Exceptional Children Division reimburses Local Boards of Education for the educational cost of children with disabilities assigned to group homes, foster homes, or similar facilities.

Appropriations and Expenditures

Appropriations
FY 2002-03 - FY 2007-08

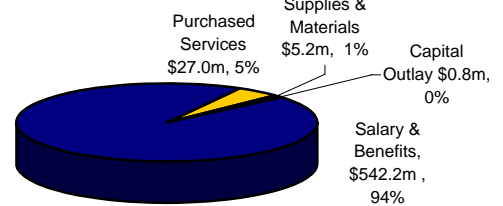


FY 2006-07 Expenditures

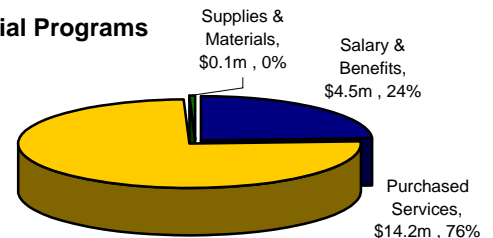
Children Disabilities	\$ 575,283,763	95%
Special Program	\$ 18,796,361	3%
Behavioral Support	\$ 9,292,066	2%
Total	\$ 603,372,190	100%

Expenditures
FY 2006-07

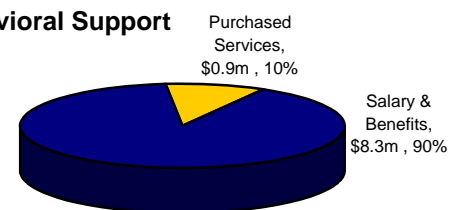
Children Disabilities



Special Programs



Behavioral Support



**Children With Disabilities
FY 2007-08 Initial Allotments**

LEA No.	LEA Name	Allotment
010	Alamance Co.	10,246,207
020	Alexander Co.	2,586,860
030	Alleghany Co.	816,547
040	Anson Co.	2,048,035
050	Ashe Co.	1,633,851
060	Avery Co.	1,033,566
070	Beaufort Co.	3,299,007
080	Bertie Co.	1,453,921
090	Bladen Co.	2,469,228
100	Brunswick Co.	4,672,938
110	Buncombe Co.	11,501,417
111	Asheville City	1,692,966
120	Burke Co.	6,615,294
130	Cabarrus Co.	12,086,392
132	Kannapolis City	2,332,081
140	Caldwell Co.	4,900,616
150	Camden Co.	961,696
160	Carteret Co.	3,775,732
170	Caswell Co.	1,485,805
180	Catawba Co.	7,814,669
181	Hickory City	1,554,662
182	Newton-Conover City	1,227,835
190	Chatham Co.	3,506,644
200	Cherokee Co.	1,761,284
210	Chowan Co.	1,205,117
220	Clay Co.	701,395
230	Cleveland Co.	7,419,506
240	Columbus Co.	3,113,734
241	Whiteville City	1,038,859
250	Craven Co.	5,395,467
260	Cumberland Co.	23,652,294
270	Currituck Co.	1,733,010
280	Dare Co.	2,001,600
290	Davidson Co.	8,186,592
291	Lexington City	1,447,807
292	Thomasville City	874,636
300	Davie Co.	2,782,811
310	Duplin Co.	3,359,025
320	Durham Public	13,692,445
330	Edgecombe Co.	3,128,285
340	Forsyth Co.	23,316,799
350	Franklin Co.	2,532,258
360	Gaston Co.	12,855,225
370	Gates Co.	990,381
380	Graham Co.	541,833
390	Granville Co.	3,324,966
400	Greene Co.	1,577,223
410	Guilford Co.	32,479,908
420	Halifax Co.	2,168,162
421	Roanoke Rapids City	1,163,335
422	Weldon City	511,845
430	Harnett Co.	8,137,140
440	Haywood Co.	3,594,740
450	Henderson Co.	5,186,714
460	Hertford Co.	1,620,466
470	Hoke Co.	3,471,707
480	Hyde Co.	357,816
490	Iredell Statesville	8,820,932
491	Mooreville City	2,282,585

LEA No.	LEA Name	Allotment
500	Jackson Co.	1,749,717
510	Johnston Co.	13,486,198
520	Jones Co.	647,819
530	Lee Co.	3,519,899
540	Lenoir Co.	4,394,851
550	Lincoln Co.	5,562,241
560	Macon Co.	2,159,838
570	Madison Co.	1,260,727
580	Martin Co.	2,019,794
590	McDowell Co.	2,990,850
600	Mecklenburg Co.	49,504,473
610	Mitchell Co.	1,061,133
620	Montgomery Co.	2,044,556
630	Moore Co.	5,133,686
640	Nash-Rocky Mount	7,309,633
650	New Hanover Co.	10,467,333
660	Northampton Co.	1,164,648
670	Onslow Co.	9,703,447
680	Orange Co.	3,148,946
681	Chapel Hill-Carrboro City	3,577,562
690	Pamlico Co.	776,860
700	Pasquotank Co.	3,036,110
710	Pender Co.	3,198,021
720	Perquimans Co.	836,785
730	Person Co.	2,816,120
740	Pitt Co.	10,399,624
750	Polk Co.	1,157,073
760	Randolph Co.	7,125,033
761	Asheboro City	1,752,074
770	Richmond Co.	3,271,974
780	Robeson Co.	11,883,393
790	Rockingham Co.	6,800,274
800	Rowan Co.	9,275,453
810	Rutherford Co.	4,647,515
820	Sampson Co.	3,633,460
821	Clinton City	966,793
830	Scotland Co.	3,196,706
840	Stanly Co.	4,478,259
850	Stokes Co.	3,404,886
860	Surry Co.	3,977,039
861	Elkin City	490,155
862	Mount Airy City	926,120
870	Swain Co.	933,741
880	Transylvania Co.	1,512,880
890	Tyrrell Co.	338,890
900	Union Co.	13,046,922
910	Vance Co.	3,544,067
920	Wake Co.	60,530,564
930	Warren Co.	1,362,548
940	Washington Co.	1,019,638
950	Watauga Co.	2,113,130
960	Wayne Co.	8,820,801
970	Wilkes Co.	4,462,113
980	Wilson Co.	4,280,149
990	Yadkin Co.	2,883,551
995	Yancey Co.	1,242,238
	Charter Schools	11,191,301
	Group Homes, Developmental	27,212,464
	Behavior Support	10,259,173
	Other Reserves	3,400,000
	Total	663,255,119



Limited English Proficiency

Eligibility and Purpose	Eligible LEAs/Charter Schools must have at least 20 students with Limited English Proficiency (based on a 3-year weighted average headcount), or at least 2 1/2% of the ADM of the LEA/Charter School. Funding is provided for up to 10.6% of ADM. This allotment is to provide additional funding for students with limited proficiency in English.																														
Allotment Formula	<p><u>Calculate 3 -Year Average Headcount</u></p> <ul style="list-style-type: none">- Most current year's headcount is weighted twice (50%)- Previous two years' headcount is weighted once (25% each year) <p><u>Base Allocation</u></p> <p>Each eligible LEA/Charter School receives the minimum of one teacher assistant's average salary, including benefits.</p> <p><u>Remainder</u></p> <p>Fifty percent (50%) of the funds will be distributed based on the concentration of limited English proficient students within the LEA.</p> <p>Fifty percent (50%) of the funds will be distributed based on the weighted 3-year average headcount.</p>																														
Appropriations and Expenditures	<p style="text-align: center;">Appropriations FY 2002-03 - FY 2007-08</p> <table><caption>Appropriations Data (FY 2002-03 to FY 2007-08)</caption><thead><tr><th>Fiscal Year</th><th>Amount (m- Millions)</th></tr></thead><tbody><tr><td>2002-03</td><td>\$29</td></tr><tr><td>2003-04</td><td>\$34</td></tr><tr><td>2004-05</td><td>\$39</td></tr><tr><td>2005-06</td><td>\$45</td></tr><tr><td>2006-07</td><td>\$52</td></tr><tr><td>2007-08</td><td>\$61</td></tr></tbody></table>	Fiscal Year	Amount (m- Millions)	2002-03	\$29	2003-04	\$34	2004-05	\$39	2005-06	\$45	2006-07	\$52	2007-08	\$61	<p style="text-align: center;">Expenditures FY 2006-07</p> <p style="text-align: center;">Limited English Proficiency</p> <table><caption>FY 2006-07 Expenditures Data</caption><thead><tr><th>Category</th><th>Amount</th><th>Percentage</th></tr></thead><tbody><tr><td>Salary & Benefits</td><td>\$48.3m</td><td>93%</td></tr><tr><td>Purchased Services</td><td>\$1.3m</td><td>3%</td></tr><tr><td>Supplies & Materials</td><td>\$2.1m</td><td>4%</td></tr><tr><td>Capital Outlay</td><td>\$0.2m</td><td>0%</td></tr></tbody></table> <p style="text-align: center;">FY 2006-07 Expenditures \$51,886,934</p>	Category	Amount	Percentage	Salary & Benefits	\$48.3m	93%	Purchased Services	\$1.3m	3%	Supplies & Materials	\$2.1m	4%	Capital Outlay	\$0.2m	0%
	Fiscal Year	Amount (m- Millions)																													
2002-03	\$29																														
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Supplies & Materials	\$2.1m	4%																													
Capital Outlay	\$0.2m	0%																													

Limited English Proficiency FY 2007-08 Initial Allotments

LEA No.	LEA Name	Allotment
010	Alamance Co.	2,090,894
020	Alexander Co.	220,866
030	Alleghany Co.	98,750
040	Anson Co.	61,472
050	Ashe Co.	87,449
060	Avery Co.	78,057
070	Beaufort Co.	225,635
080	Bertie Co.	-
090	Bladen Co.	207,591
100	Brunswick Co.	250,093
110	Buncombe Co.	802,628
111	Asheville City	78,104
120	Burke Co.	897,872
130	Cabarrus Co.	1,034,418
132	Kannapolis City	520,678
140	Caldwell Co.	232,026
150	Camden Co.	-
160	Carteret Co.	89,765
170	Caswell Co.	50,882
180	Catawba Co.	1,263,593
181	Hickory City	595,496
182	Newton-Conover City	388,175
190	Chatham Co.	973,906
200	Cherokee Co.	-
210	Chowan Co.	40,291
220	Clay Co.	-
230	Cleveland Co.	122,607
240	Columbus Co.	107,653
241	Whiteville City	65,123
250	New Bern Craven	177,166
260	Cumberland Co.	497,354
270	Currituck Co.	38,127
280	Dare Co.	116,720
290	Davidson Co.	105,466
291	Lexington City	513,819
292	Thomasville City	282,571
300	Davie Co.	180,798
310	Duplin Co.	1,465,983
320	Durham Public	2,828,789
330	Edgecombe Co.	202,841
340	Forsyth Co.	3,178,592
350	Franklin Co.	197,135
360	Gaston Co.	838,393
370	Gates Co.	-
380	Graham Co.	-
390	Granville Co.	323,393
400	Greene Co.	333,680
410	Guilford Co.	2,822,878
420	Halifax Co.	41,941
421	Roanoke Rapids City	36,420
422	Weldon City	-
430	Harnett Co.	702,262
440	Haywood Co.	85,211
450	Henderson Co.	856,971
460	Hertford Co.	43,422
470	Hoke Co.	287,797
480	Hyde Co.	51,465
490	Iredell Statesville	533,450
491	Mooreville City	64,146

LEA No.	LEA Name	Allotment
500	Jackson Co.	76,338
510	Johnston Co.	1,613,480
520	Jones Co.	39,782
530	Lee Co.	976,159
540	Lenoir Co.	231,649
550	Lincoln Co.	432,187
560	Macon Co.	94,678
570	Madison Co.	39,950
580	Martin Co.	42,340
590	McDowell Co.	316,533
600	Mecklenburg Co.	10,154,354
610	Mitchell Co.	68,885
620	Montgomery Co.	958,713
630	Moore Co.	286,834
640	Nash-Rocky Mount	557,018
650	New Hanover Co.	459,826
660	Northampton Co.	43,822
670	Onslow Co.	193,261
680	Orange Co.	166,326
681	Chapel Hill-Carrboro City	853,034
690	Pamlico Co.	35,453
700	Pasquotank Co.	52,415
710	Pender Co.	236,509
720	Perquimans Co.	-
730	Person Co.	99,683
740	Pitt Co.	444,507
750	Polk Co.	96,459
760	Randolph Co.	751,831
761	Asheboro City	857,247
770	Richmond Co.	144,272
780	Robeson Co.	771,650
790	Rockingham Co.	337,239
800	Rowan Co.	896,149
810	Rutherford Co.	154,573
820	Sampson Co.	943,644
821	Clinton City	146,990
830	Scotland Co.	58,394
840	Stanly Co.	346,234
850	Stokes Co.	57,652
860	Surry Co.	615,647
861	Elkin City	135,414
862	Mount Airy City	135,849
870	Swain Co.	37,218
880	Transylvania Co.	49,059
890	Tyrrell Co.	84,015
900	Union Co.	844,507
910	Vance Co.	288,191
920	Wake Co.	5,071,443
930	Warren Co.	50,939
940	Washington Co.	46,443
950	Watauga Co.	67,507
960	Wayne Co.	658,827
970	Wilkes Co.	363,265
980	Wilson Co.	360,500
990	Yadkin Co.	365,553
995	Yancey Co.	104,491
	Charter Schools	540,860
	Total	61,246,612

**Limited English Proficiency
FY 2007-08 Actual & Funded Headcounts**

LEA No.	LEA Name	3-Year Wtd. Average Headcount	3-Year Wtd. Average Headcount as a % ADM	Funded Head Count	Funded Headcount as a % ADM
010	Alamance Co.	2,656	11.70%	2,410	10.60%
020	Alexander Co.	336	5.90%	336	5.90%
030	Alleghany Co.	114	7.20%	114	7.20%
040	Anson Co.	82	2.00%	82	2.00%
050	Ashe Co.	123	3.70%	123	3.70%
060	Avery Co.	99	4.30%	99	4.30%
070	Beaufort Co.	364	5.10%	364	5.10%
080	Bertie Co.	11	0.00%	-	0.00%
090	Bladen Co.	317	5.70%	317	5.70%
100	Brunswick Co.	452	3.80%	452	3.80%
110	Buncombe Co.	1,392	5.40%	1,392	5.40%
111	Asheville City	112	2.90%	112	2.90%
120	Burke Co.	1,257	8.80%	1,257	8.80%
130	Cabarrus Co.	1,699	6.30%	1,699	6.30%
132	Kannapolis City	626	12.50%	530	10.60%
140	Caldwell Co.	433	3.30%	433	3.30%
150	Camden Co.	7	0.00%	-	0.00%
160	Carteret Co.	152	1.80%	152	1.80%
170	Caswell Co.	58	1.80%	58	1.80%
180	Catawba Co.	1,706	9.60%	1,706	9.60%
181	Hickory City	676	15.00%	479	10.60%
182	Newton-Conover City	435	14.60%	315	10.60%
190	Chatham Co.	1,137	14.70%	819	10.60%
200	Cherokee Co.	15	0.00%	-	0.00%
210	Chowan Co.	34	1.30%	34	1.30%
220	Clay Co.	4	0.00%	-	0.00%
230	Cleveland Co.	240	1.40%	240	1.40%
240	Columbus Co.	181	2.60%	181	2.60%
241	Whiteville City	81	3.20%	81	3.20%
250	New Bern Craven	346	2.30%	346	2.30%
260	Cumberland Co.	1,106	2.10%	1,106	2.10%
270	Currituck Co.	30	0.70%	30	0.70%
280	Dare Co.	183	3.70%	183	3.70%
290	Davidson Co.	205	1.00%	205	1.00%
291	Lexington City	541	17.30%	331	10.60%
292	Thomasville City	325	12.40%	277	10.60%
300	Davie Co.	297	4.40%	297	4.40%
310	Duplin Co.	1,584	17.60%	954	10.60%
320	Durham Public	3,628	11.40%	3,369	10.60%
330	Edgecombe Co.	337	4.50%	337	4.50%
340	Forsyth Co.	4,549	8.80%	4,549	8.80%
350	Franklin Co.	339	4.00%	339	4.00%
360	Gaston Co.	1,533	4.70%	1,533	4.70%
370	Gates Co.	15	0.00%	-	0.00%
380	Graham Co.	5	0.00%	-	0.00%
390	Granville Co.	517	5.80%	517	5.80%
400	Greene Co.	393	12.00%	346	10.60%
410	Guilford Co.	4,652	6.50%	4,652	6.50%
420	Halifax Co.	40	0.80%	40	0.80%
421	Roanoke Rapids City	25	0.80%	25	0.80%
422	Weldon City	9	0.00%	-	0.00%
430	Harnett Co.	1,146	6.20%	1,146	6.20%
440	Haywood Co.	141	1.80%	141	1.80%
450	Henderson Co.	1,191	8.90%	1,191	8.90%
460	Hertford Co.	42	1.20%	42	1.20%
470	Hoke Co.	449	6.00%	449	6.00%
480	Hyde Co.	41	6.30%	41	6.30%
490	Iredell Statesville	972	4.50%	972	4.50%
491	Mooreville City	91	1.60%	91	1.60%
500	Jackson Co.	108	2.90%	108	2.90%
510	Johnston Co.	2,415	7.90%	2,415	7.90%
520	Jones Co.	29	2.30%	29	2.30%
530	Lee Co.	1,198	12.70%	1,001	10.60%
540	Lenoir Co.	405	4.10%	405	4.10%

**Limited English Proficiency
FY 2007-08 Actual & Funded Headcounts**

LEA No.	LEA Name	3-Year Wtd. Average Headcount	3-Year Wtd. Average Headcount as a % ADM	Funded Head Count	Funded Headcount as a % ADM
550	Lincoln Co.	707	5.80%	707	5.80%
560	Macon Co.	143	3.30%	143	3.30%
570	Madison Co.	33	1.20%	33	1.20%
580	Martin Co.	40	1.00%	40	1.00%
590	McDowell Co.	463	7.10%	463	7.10%
600	Mecklenburg Co.	13,599	10.10%	13,599	10.10%
610	Mitchell Co.	85	3.80%	85	3.80%
620	Montgomery Co.	933	20.60%	481	10.60%
630	Moore Co.	514	4.10%	514	4.10%
640	Nash-Rocky Mount	958	5.30%	958	5.30%
650	New Hanover Co.	885	3.70%	885	3.70%
660	Northampton Co.	42	1.40%	42	1.40%
670	Onslow Co.	406	1.70%	406	1.70%
680	Orange Co.	278	4.00%	278	4.00%
681	Chapel Hill-Carrboro City	1,121	9.90%	1,121	9.90%
690	Pamlico Co.	21	1.40%	21	1.40%
700	Pasquotank Co.	66	1.00%	66	1.00%
710	Pender Co.	390	4.90%	390	4.90%
720	Perquimans Co.	19	0.00%	-	0.00%
730	Person Co.	160	2.80%	160	2.80%
740	Pitt Co.	853	3.70%	853	3.70%
750	Polk Co.	126	5.20%	126	5.20%
760	Randolph Co.	1,214	6.40%	1,214	6.40%
761	Asheboro City	867	19.30%	475	10.60%
770	Richmond Co.	252	3.10%	252	3.10%
780	Robeson Co.	1,327	5.50%	1,327	5.50%
790	Rockingham Co.	609	4.20%	609	4.20%
800	Rowan Co.	1,418	6.80%	1,418	6.80%
810	Rutherford Co.	281	2.80%	281	2.80%
820	Sampson Co.	1,123	13.90%	859	10.60%
821	Clinton City	205	6.10%	205	6.10%
830	Scotland Co.	80	1.20%	80	1.20%
840	Stanly Co.	557	5.80%	557	5.80%
850	Stokes Co.	79	1.10%	79	1.10%
860	Surry Co.	821	9.40%	821	9.40%
861	Elkin City	140	11.50%	129	10.60%
862	Mount Airy City	156	8.90%	156	8.90%
870	Swain Co.	25	1.40%	25	1.40%
880	Transylvania Co.	55	1.40%	55	1.40%
890	Tyrrell Co.	73	11.90%	65	10.60%
900	Union Co.	1,593	4.30%	1,593	4.30%
910	Vance Co.	456	5.80%	456	5.80%
920	Wake Co.	8,507	6.30%	8,507	6.30%
930	Warren Co.	57	2.00%	57	2.00%
940	Washington Co.	45	2.20%	45	2.20%
950	Watauga Co.	95	2.10%	95	2.10%
960	Wayne Co.	1,110	5.70%	1,110	5.70%
970	Wilkes Co.	587	5.80%	587	5.80%
980	Wilson Co.	621	4.90%	621	4.90%
990	Yadkin Co.	506	8.20%	506	8.20%
995	Yancey Co.	139	5.40%	139	5.40%
	Charter Schools	357	2.30%	180	1.20%
	Total	88,883	6.20%	85,126	5.90%



Transportation

Eligibility and Purpose	Provides funding for all transportation related expenses for “yellow bus” use for eligible school age (K-12) students for travel to and from school and between schools. Examples of these expenses are contract transportation, transportation personnel (other than Director, Supervisor, and Coordinator), bus drivers' salaries, benefits, fuel, and other costs as defined in the Uniform Chart of Accounts.																																	
Allotment Formula	<p>Allotted based on a "budget rating" funding formula using the following factors:</p> <ul style="list-style-type: none">* Pupils transported* Total eligible operating expenditures (local and state funds)* Number of buses operated. <p>Site characteristics level the playing field using a linear regression calculation: e.g. student rider population density, distance of students from home to school, elevation, % students w/special needs.</p>																																	
Appropriations and Expenditures	<p style="text-align: center;">Appropriations FY 2002-03 - FY 2007-08</p> <table><caption>Appropriations Data (FY 2002-03 to FY 2007-08)</caption><thead><tr><th>Fiscal Year</th><th>Amount (m- Millions)</th></tr></thead><tbody><tr><td>2002-03</td><td>\$238</td></tr><tr><td>2003-04</td><td>\$251</td></tr><tr><td>2004-05</td><td>\$283</td></tr><tr><td>2005-06</td><td>\$298</td></tr><tr><td>2006-07</td><td>\$321</td></tr><tr><td>2007-08</td><td>\$361</td></tr></tbody></table>	Fiscal Year	Amount (m- Millions)	2002-03	\$238	2003-04	\$251	2004-05	\$283	2005-06	\$298	2006-07	\$321	2007-08	\$361	<p style="text-align: center;">Expenditures FY 2006-07</p> <p style="text-align: center;">Transportation</p> <table><caption>FY 2006-07 Transportation Expenditures Breakdown</caption><thead><tr><th>Category</th><th>Amount</th><th>Percentage</th></tr></thead><tbody><tr><td>Salary & Benefits</td><td>\$235.1m</td><td>72%</td></tr><tr><td>Supplies & Materials</td><td>\$74.1m</td><td>22%</td></tr><tr><td>Purchased Services</td><td>\$19.1m</td><td>6%</td></tr><tr><td>Capital Outlay</td><td>\$0.6m</td><td>0%</td></tr><tr><td>Other</td><td>\$0.6m</td><td>0%</td></tr></tbody></table> <p style="text-align: center;">FY 2006-07 Expenditures \$329,466,008</p>	Category	Amount	Percentage	Salary & Benefits	\$235.1m	72%	Supplies & Materials	\$74.1m	22%	Purchased Services	\$19.1m	6%	Capital Outlay	\$0.6m	0%	Other	\$0.6m	0%
	Fiscal Year	Amount (m- Millions)																																
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Capital Outlay	\$0.6m	0%																																
Other	\$0.6m	0%																																

Transportation
FY 2007-08 Initial Allotments (includes December 07 Allotments)

LEA No.	LEA Name	Allotment
010	Alamance Co.	3,243,660
020	Alexander Co.	978,934
030	Alleghany Co.	446,608
040	Anson Co.	1,135,002
050	Ashe Co.	1,444,227
060	Avery Co.	705,085
070	Beaufort Co.	1,678,433
080	Bertie Co.	1,062,151
090	Bladen Co.	1,614,358
100	Brunswick Co.	3,310,200
110	Buncombe Co.	5,889,427
111	Asheville City	144,123
120	Burke Co.	2,235,162
130	Cabarrus Co.	5,328,148
132	Kannapolis City	522,865
140	Caldwell Co.	2,171,553
150	Camden Co.	528,287
160	Carteret Co.	1,439,152
170	Caswell Co.	1,039,845
180	Catawba Co.	3,548,838
181	Hickory City	483,717
182	Newton-Conover City	453,693
190	Chatham Co.	1,733,496
200	Cherokee Co.	837,596
210	Chowan Co.	679,651
220	Clay Co.	368,816
230	Cleveland Co.	2,850,773
240	Columbus Co.	2,146,049
241	Whiteville City	332,720
250	New Bern Craven	2,848,591
260	Cumberland Co.	9,576,537
270	Currituck Co.	1,233,467
280	Dare Co.	1,002,429
290	Davidson Co.	3,961,213
291	Lexington City	328,427
292	Thomasville City	231,458
300	Davie Co.	1,290,580
310	Duplin Co.	1,959,279
320	Durham Public	9,210,784
330	Edgecombe Co.	1,528,591
340	Forsyth Co.	11,757,448
350	Franklin Co.	2,017,431
360	Gaston Co.	4,533,301
370	Gates Co.	624,367
380	Graham Co.	321,093
390	Granville Co.	1,855,678
400	Greene Co.	941,228
410	Guilford Co.	19,473,219
420	Halifax Co.	1,599,844
421	Roanoke Rapids City	188,426
422	Weldon City	112,934
430	Harnett Co.	3,795,035
440	Haywood Co.	1,747,481
450	Henderson Co.	2,381,735
460	Hertford Co.	1,204,176
470	Hoke Co.	1,696,002
480	Hyde Co.	213,368
490	Iredell Statesville	4,894,224
491	Mooreville City	1,016,953

LEA No.	LEA Name	Allotment
500	Jackson Co.	958,701
510	Johnston Co.	5,450,220
520	Jones Co.	541,320
530	Lee Co.	1,550,635
540	Lenoir Co.	2,129,288
550	Lincoln Co.	2,107,900
560	Macon Co.	1,132,984
570	Madison Co.	1,188,595
580	Martin Co.	930,429
590	McDowell Co.	1,327,351
600	Mecklenburg Co.	47,658,158
610	Mitchell Co.	688,952
620	Montgomery Co.	1,000,301
630	Moore Co.	2,717,021
640	Nash-Rocky Mount	3,429,486
650	New Hanover Co.	6,023,866
660	Northampton Co.	881,812
670	Onslow Co.	5,538,317
680	Orange Co.	2,144,620
681	Chapel Hill-Carrboro City	1,124,582
690	Pamlico Co.	414,953
700	Pasquotank Co.	1,297,579
710	Pender Co.	1,967,245
720	Perquimans Co.	548,204
730	Person Co.	1,224,438
740	Pitt Co.	4,799,453
750	Polk Co.	590,222
760	Randolph Co.	3,804,968
761	Asheboro City	302,682
770	Richmond Co.	2,043,954
780	Robeson Co.	4,757,732
790	Rockingham Co.	2,820,999
800	Rowan Co.	3,782,393
810	Rutherford Co.	2,203,443
820	Sampson Co.	2,365,602
821	Clinton City	294,210
830	Scotland Co.	1,637,586
840	Stanly Co.	1,554,040
850	Stokes Co.	2,114,166
860	Surry Co.	2,270,195
861	Elkin City	39,662
862	Mount Airy City	55,586
870	Swain Co.	529,091
880	Transylvania Co.	701,290
890	Tyrrell Co.	171,987
900	Union Co.	8,705,028
910	Vance Co.	1,526,573
920	Wake Co.	41,321,576
930	Warren Co.	1,134,432
940	Washington Co.	516,509
950	Watauga Co.	1,103,674
960	Wayne Co.	3,793,639
970	Wilkes Co.	2,512,808
980	Wilson Co.	2,020,299
990	Yadkin Co.	1,287,169
995	Yancey Co.	887,801
	Charter Schools	7,595,107
	Assistance Teams	
	Other Reserves	
	Total	345,118,701