

SCHOOL OF MEDICINE - FUNDING BY FISCAL YEAR

	FY13	FY14	FY15	FY16	FY17
STATE APPROPRIATIONS - MEDICAL EDUCATION					
Tuition & Fees (M.D. Students):	4,184,231	4,998,674	5,185,079	5,674,828	5,789,803
State Appropriated Funds - M.D. Student Education School of Medicine	43,909,329	45,585,634	44,007,999	50,090,582	52,947,953
State Appropriated Funds (M.D. Students)	39,725,098	40,586,960	38,822,920	44,415,754	47,158,150
<i>Note: This line is the original appropriation made to the Brody School of Medicine for educating medical students.</i>					
STATE APPROPRIATIONS - INDIGENT CARE					
Indigent Care	2,000,000	1,952,000	1,952,000	1,952,000	1,952,000
<i>Note: This appropriation was made to partially compensate the Brody School of Medicine for services provided to patients without the financial means to pay for their care.</i>					
STATE APPROPRIATIONS - PUBLIC HEALTH					
Tuition & Fees (M.P.H. Students):	-	-	78,440	123,535	80,400
State Appropriated Funds - M.P.H. Student Education Public Health - M.P.H. Education	1,547,416	2,052,925	1,844,262	1,992,284	2,392,193
State Appropriated Funds (M.P.H. Students)	1,547,416	2,052,925	1,765,822	1,868,749	2,311,793
<i>Note: Public Health was created as a department in the medical school in FY 09 for the education of Master's of Public Health (M.P.H.) Students - with the long-term goal of creating a separate school of Public Health.</i>					
PARENT UNIVERSITY SUPPORT	9,804,322	10,201,296	11,041,520	9,950,064	10,154,032
TOTAL STATE FUNDING (M.D. Education, Indigent Care, M.P.H. Education, Parent University Support)	53,076,836	54,793,181	53,582,262	58,186,567	61,575,975
STATE GRANTS/CONTRACTS	5,408,028	5,286,533	5,414,608	5,470,575	5,391,086
<i>Note: These funds are primarily - if not totally - related to service contracts made to the Brody School of Medicine (e.g., High-Risk Maternity Contract).</i>					
GRAND TOTAL STATE FUNDING	58,484,864	60,079,714	58,996,870	63,657,142	66,967,061

STATE SUPPORT FOR VIDANT THROUGH UNC SYSTEM

There was no State Support (appropriations) for Vidant through the UNC System during the reporting period of FY 2013 - FY 2017.