

**FTE of School Counselors Employed  
by LEA 6P FY2018**

LEA	LEA Name	Instructional Support Type	FTE State	FTE Federal	FTE Local	FTE Total	Allotted ADM	Student to Counselor Ratio
010	Alamance-Burlington Schools	School Counselors	58.46	-	-	58.46	22,708	388.44
020	Alexander County Schools	School Counselors	14.00	-	2.00	16.00	4,932	308.25
030	Alleghany County Schools	School Counselors	3.97	-	-	3.97	1,359	342.32
040	Anson County Schools	School Counselors	11.00	-	0.50	11.50	3,339	290.35
050	Ashe County Schools	School Counselors	9.00	-	1.00	10.00	3,024	302.40
060	Avery County Schools	School Counselors	5.40	0.60	-	6.00	2,034	339.00
070	Beaufort County Schools	School Counselors	18.00	-	-	18.00	6,832	379.56
080	Bertie County Schools	School Counselors	7.00	1.00	-	8.00	2,191	273.88
090	Bladen County Schools	School Counselors	11.91	-	-	11.91	4,539	381.11
100	Brunswick County Schools	School Counselors	24.00	-	8.00	32.00	12,624	394.50
110	Buncombe County Schools	School Counselors	78.20	-	12.50	90.70	24,372	268.71
111	Asheville City Schools	School Counselors	10.15	-	4.00	14.15	4,559	322.19
120	Burke County Schools	School Counselors	29.50	-	-	29.50	12,242	414.98
130	Cabarrus County Schools	School Counselors	87.42	1.00	7.53	95.95	32,750	341.32
132	Kannapolis City Schools	School Counselors	12.00	-	-	12.00	5,306	442.17
140	Caldwell County Schools	School Counselors	39.00	-	1.00	40.00	11,828	295.70
150	Camden County Schools	School Counselors	4.00	-	-	4.00	1,853	463.25
160	Carteret County Schools	School Counselors	22.73	-	4.92	27.65	8,322	300.98
170	Caswell County Schools	School Counselors	9.00	-	-	9.00	2,655	295.00
180	Catawba County Schools	School Counselors	43.96	-	2.50	46.46	16,380	352.56
181	Hickory City Schools	School Counselors	15.58	-	-	15.58	4,242	272.27
182	Newton-Conover City Schools	School Counselors	9.00	-	-	9.00	3,016	335.11
190	Chatham County Schools	School Counselors	18.90	0.50	2.59	21.99	8,786	399.55
200	Cherokee County Schools	School Counselors	16.00	-	-	16.00	3,313	207.06
210	Edenton-Chowan County Schools	School Counselors	4.70	-	-	4.70	2,044	434.89
220	Clay County Schools	School Counselors	1.00	-	-	1.00	1,345	1,345.00
230	Cleveland County Schools	School Counselors	36.96	-	13.00	49.96	14,797	296.18
240	Columbus County Schools	School Counselors	13.72	-	-	13.72	5,804	423.03
241	Whiteville City Schools	School Counselors	5.00	-	-	5.00	2,229	445.80
250	Craven County Schools	School Counselors	35.43	-	0.87	36.30	14,061	387.36
260	Cumberland County Schools	School Counselors	135.33	0.59	2.70	138.62	50,485	364.20
270	Currituck County Schools	School Counselors	7.00	-	3.46	10.46	4,036	385.85
280	Dare County Schools	School Counselors	12.44	-	5.25	17.69	5,095	288.02
290	Davidson County Schools	School Counselors	56.11	0.50	0.46	57.07	19,152	335.59
291	Lexington City Schools	School Counselors	7.95	-	-	7.95	3,038	382.14
292	Thomasville City Schools	School Counselors	5.00	-	-	5.00	2,329	465.80
300	Davie County Schools	School Counselors	12.48	-	5.00	17.48	6,242	357.09
310	Duplin County Schools	School Counselors	26.00	0.50	-	26.50	9,644	363.92
320	Durham County Schools	School Counselors	90.20	-	22.39	112.59	33,467	297.25
330	Edgecombe County Schools	School Counselors	19.80	-	-	19.80	5,994	302.73
340	Winston-Salem/Forsyth County Schools	School Counselors	113.70	-	35.52	149.22	54,906	367.95
350	Franklin County Schools	School Counselors	22.79	-	-	22.79	8,433	370.03
360	Gaston County Schools	School Counselors	93.27	1.00	2.50	96.77	31,527	325.79
370	Gates County Schools	School Counselors	4.00	-	1.00	5.00	1,606	321.20
380	Graham County Schools	School Counselors	3.00	-	-	3.00	1,196	398.67
390	Granville County Schools	School Counselors	22.24	-	2.00	24.24	7,706	317.90
400	Greene County Schools	School Counselors	9.00	-	-	9.00	3,125	347.22
410	Guilford County Schools	School Counselors	178.56	-	42.60	221.16	71,977	325.45
420	Halifax County Schools	School Counselors	6.78	-	-	6.78	2,593	382.45
421	Roanoke Rapids City Schools	School Counselors	7.00	-	-	7.00	2,912	416.00
422	Weldon City Schools	School Counselors	2.00	-	2.00	4.00	868	217.00
430	Harnett County Schools	School Counselors	58.92	-	0.50	59.42	20,979	353.06
440	Haywood County Schools	School Counselors	13.80	-	4.10	17.90	7,173	400.73
450	Henderson County Schools	School Counselors	31.00	-	1.00	32.00	13,544	423.25
460	Hertford County Schools	School Counselors	9.89	-	-	9.89	2,885	291.71
470	Hoke County Schools	School Counselors	19.00	-	-	19.00	8,407	442.47
480	Hyde County Schools	School Counselors	2.67	-	-	2.67	607	227.34
490	Iredell-Statesville Schools	School Counselors	41.67	0.60	18.26	60.53	20,427	337.47
491	Mooreville City Schools	School Counselors	13.78	-	-	13.78	6,083	441.44
500	Jackson County Schools	School Counselors	10.55	-	2.00	12.55	3,777	300.96

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LEA	LEA Name	Instructional Support Type	FTE State	FTE Federal	FTE Local	FTE Total	Allotted ADM	Student to Counselor Ratio
510	Johnston County Schools	School Counselors	86.33	1.00	-	87.33	35,272	403.89
520	Jones County Schools	School Counselors	4.00	-	-	4.00	1,117	279.25
530	Lee County Schools	School Counselors	21.78	-	2.00	23.78	10,032	421.87
540	Lenoir County Schools	School Counselors	24.44	-	-	24.44	8,749	357.98
550	Lincoln County Schools	School Counselors	30.67	-	3.00	33.67	11,398	338.52
560	Macon County Schools	School Counselors	7.00	-	1.00	8.00	4,398	549.75
570	Madison County Schools	School Counselors	7.00	-	-	7.00	2,338	334.00
580	Martin County Schools	School Counselors	11.00	-	-	11.00	3,234	294.00
590	McDowell County Schools	School Counselors	17.50	-	1.00	18.50	6,189	334.54
600	Charlotte-Mecklenburg County Schools	School Counselors	399.01	9.00	5.28	413.29	150,200	363.43
610	Mitchell County Schools	School Counselors	5.00	-	-	5.00	1,850	370.00
620	Montgomery County Schools	School Counselors	9.00	-	-	9.00	3,926	436.22
630	Moore County Schools	School Counselors	31.00	1.00	8.00	40.00	12,696	317.40
640	Nash-Rocky Mount Schools	School Counselors	38.00	-	1.00	39.00	15,253	391.10
650	New Hanover County Schools	School Counselors	46.50	1.00	34.48	81.98	26,605	324.53
660	Northampton County Schools	School Counselors	6.00	-	-	6.00	1,783	297.17
670	Onslow County Schools	School Counselors	53.36	-	0.49	53.85	26,540	492.85
680	Orange County Schools	School Counselors	12.00	-	11.00	23.00	7,544	328.00
681	Chapel-Hill/Carrboro City Schools	School Counselors	19.94	-	21.17	41.11	12,239	297.71
690	Pamlico County Schools	School Counselors	1.00	-	-	1.00	1,282	1,282.00
700	Elizabeth City/Pasquotank County Schools	School Counselors	16.00	-	-	16.00	5,714	357.13
710	Pender County Schools	School Counselors	24.50	-	-	24.50	9,528	388.90
720	Perquimans County Schools	School Counselors	4.00	-	-	4.00	1,645	411.25
730	Person County Schools	School Counselors	14.27	-	-	14.27	4,568	320.11
740	Pitt County Schools	School Counselors	63.90	0.25	3.00	67.15	23,573	351.05
750	Polk County Schools	School Counselors	8.80	-	0.70	9.50	2,163	227.68
760	Randolph County Schools	School Counselors	45.85	-	2.00	47.85	17,305	361.65
761	Asheboro City Schools	School Counselors	11.82	-	-	11.82	4,651	393.49
770	Richmond County Schools	School Counselors	19.00	-	-	19.00	7,334	386.00
780	Robeson County Schools	School Counselors	67.88	-	-	67.88	23,185	341.56
790	Rockingham County Schools	School Counselors	35.73	1.00	1.87	38.60	12,466	322.95
800	Rowan-Salisbury County Schools	School Counselors	60.91	1.00	3.00	64.91	19,318	297.61
810	Rutherford County Schools	School Counselors	15.50	-	6.00	21.50	8,111	377.26
820	Sampson County Schools	School Counselors	17.56	-	3.00	20.56	8,358	406.52
821	Clinton City Schools	School Counselors	6.89	-	-	6.89	3,028	439.48
830	Scotland County Schools	School Counselors	14.75	-	7.00	21.75	5,871	269.93
840	Stanly County Schools	School Counselors	21.49	-	1.27	22.76	8,465	371.92
850	Stokes County Schools	School Counselors	20.10	0.40	-	20.50	6,058	295.51
860	Surry County Schools	School Counselors	21.00	-	-	21.00	8,015	381.67
861	Elkin City Schools	School Counselors	2.50	-	-	2.50	1,180	472.00
862	Mount Airy City Schools	School Counselors	3.00	-	-	3.00	1,601	533.67
870	Swain County Schools	School Counselors	6.00	-	-	6.00	1,965	327.50
880	Transylvania County Schools	School Counselors	7.75	1.00	1.00	9.75	3,412	349.95
890	Tyrrell County Schools	School Counselors	2.75	-	0.25	3.00	610	203.33
900	Union County Schools	School Counselors	111.30	1.00	5.46	117.76	41,971	356.41
910	Vance County Schools	School Counselors	17.84	-	-	17.84	6,072	340.36
920	Wake County Schools	School Counselors	316.12	8.80	139.51	464.43	162,698	350.32
930	Warren County Schools	School Counselors	8.92	-	-	8.92	2,148	240.81
940	Washington County Schools	School Counselors	5.00	-	-	5.00	1,555	311.00
950	Watauga County Schools	School Counselors	13.00	-	1.00	14.00	4,475	319.64
960	Wayne County Schools	School Counselors	48.00	-	-	48.00	18,461	384.60
970	Wilkes County Schools	School Counselors	25.50	-	1.44	26.94	9,560	354.86
980	Wilson County Schools	School Counselors	32.56	-	-	32.56	12,056	370.27
990	Yadkin County Schools	School Counselors	10.73	-	-	10.73	5,297	493.66
995	Yancey County Schools	School Counselors	6.50	-	0.50	7.00	2,188	312.57
			<b>3,628.87</b>	<b>31.74</b>	<b>476.57</b>	<b>4,137.18</b>	<b>1,450,949</b>	<b>350.71</b>

**Source: 6P FY2018 Certified Payroll**

Does not include contracted personnel or personnel provided by other organizations

**FTE of School Counselors Employed  
by LEA 6P FY2018**

LEA	LEA Name	Instructional Support Type	FTE State	FTE Federal	FTE Local	FTE Total	Allotted ADM	Student to Counselor Ratio
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Total ratio calculated based on Total FTE

**FTE of Certified Nurses Employed  
By LEA 6P FY2018**

LEA	LEA Name	Instructional Support Type	FTE State	FTE Federal	FTE Local	FTE Total	Allotted ADM	Student to Nurse Ratio
010	Alamance-Burlington Schools	Certified Nurses	19.21	1.00	2.75	22.96	22,708	989.02
020	Alexander County Schools	Certified Nurses	3.00	-	3.00	6.00	4,932	822.00
030	Alleghany County Schools	Certified Nurses	1.00	-	1.00	2.00	1,359	679.50
040	Anson County Schools	Certified Nurses	6.00	-	-	6.00	3,339	556.50
050	Ashe County Schools	Certified Nurses	1.00	-	3.00	4.00	3,024	756.00
060	Avery County Schools	Certified Nurses	1.00	-	2.00	3.00	2,034	678.00
070	Beaufort County Schools	Certified Nurses	1.00	-	-	1.00	6,832	6,832.00
080	Bertie County Schools	Certified Nurses	2.00	-	-	2.00	2,191	1,095.50
090	Bladen County Schools	Certified Nurses	3.34	-	3.66	7.00	4,539	648.43
100	Brunswick County Schools	Certified Nurses	9.00	-	1.00	10.00	12,624	1,262.40
110	Buncombe County Schools	Certified Nurses	1.00	-	-	1.00	24,372	24,372.00
111	Asheville City	Certified Nurses					4,559	-
120	Burke County Schools	Certified Nurses	-	-	13.00	13.00	12,242	941.69
130	Cabarrus County	Certified Nurses					32,750	-
132	Kannapolis City	Certified Nurses					5,306	-
140	Caldwell County Schools	Certified Nurses	4.00	-	1.46	5.46	11,828	2,166.30
150	Camden County Schools	Certified Nurses	3.00	-	-	3.00	1,853	617.67
160	Carteret County Schools	Certified Nurses	4.20	-	2.75	6.95	8,322	1,197.41
170	Caswell County Schools	Certified Nurses	-	-	4.00	4.00	2,655	663.75
180	Catawba County	Certified Nurses					16,380	-
181	Hickory City	Certified Nurses					4,242	-
182	Newton-Conover City Schools	Certified Nurses	-	-	1.00	1.00	3,016	3,016.00
190	Chatham County Schools	Certified Nurses	6.00	-	1.00	7.00	8,786	1,255.14
200	Cherokee County Schools	Certified Nurses	-	-	4.50	4.50	3,313	736.22
210	Edenton-Chowan County Schools	Certified Nurses	3.30	-	-	3.30	2,044	619.39
220	Clay County Schools	Certified Nurses	1.33	-	0.67	2.00	1,345	672.50
230	Cleveland County	Certified Nurses					14,797	-
240	Columbus County Schools	Certified Nurses	3.00	-	-	3.00	5,804	1,934.67
241	Whiteville City Schools	Certified Nurses	1.00	-	2.34	3.34	2,229	667.37
250	Craven County Schools	Certified Nurses	7.18	-	-	7.18	14,061	1,958.36
260	Cumberland County Schools	Certified Nurses	-	-	1.00	1.00	50,485	50,485.00
270	Currituck County Schools	Certified Nurses	1.00	-	1.75	2.75	4,036	1,467.64
280	Dare County	Certified Nurses					5,095	-
290	Davidson County	Certified Nurses					19,152	-
291	Lexington City Schools	Certified Nurses	1.00	-	-	1.00	3,038	3,038.00
292	Thomasville City Schools	Certified Nurses	1.00	-	-	1.00	2,329	2,329.00
300	Davie County Schools	Certified Nurses	5.00	-	-	5.00	6,242	1,248.40
310	Duplin County Schools	Certified Nurses	12.00	-	-	12.00	9,644	803.67
320	Durham County Schools	Certified Nurses	6.00	1.00	-	7.00	33,467	4,781.00
330	Edgecombe County	Certified Nurses					5,994	-
340	Winston-Salem/Forsyth County Schools	Certified Nurses	7.00	-	-	7.00	54,906	7,843.71
350	Franklin County Schools	Certified Nurses	4.82	-	3.00	7.82	8,433	1,078.39
360	Gaston County Schools	Certified Nurses	24.63	0.40	4.97	30.00	31,527	1,050.90
370	Gates County Schools	Certified Nurses	1.00	-	2.00	3.00	1,606	535.33
380	Graham County Schools	Certified Nurses	1.00	-	1.00	2.00	1,196	598.00
390	Granville County Schools	Certified Nurses	1.19	-	2.00	3.19	7,706	2,415.67
400	Greene County Schools	Certified Nurses	3.85	-	0.80	4.65	3,125	672.04
410	Guilford County Schools	Certified Nurses	5.00	-	1.00	6.00	71,977	11,996.17
420	Halifax County Schools	Certified Nurses	1.00	-	-	1.00	2,593	2,593.00
421	Roanoke Rapids City Schools	Certified Nurses	1.00	-	3.00	4.00	2,912	728.00
422	Weldon City Schools	Certified Nurses	-	-	2.00	2.00	868	434.00
430	Harnett County Schools	Certified Nurses	5.93	-	2.07	8.00	20,979	2,622.38
440	Haywood County	Certified Nurses					7,173	-
450	Henderson County	Certified Nurses					13,544	-
460	Hertford County Schools	Certified Nurses	4.00	-	1.00	5.00	2,885	577.00
470	Hoke County Schools	Certified Nurses	1.80	-	-	1.80	8,407	4,670.56
480	Hyde County Schools	Certified Nurses	1.00	-	-	1.00	607	607.00
490	Iredell-Statesville Schools	Certified Nurses	12.70	-	3.30	16.00	20,427	1,276.69
491	Mooresville City Schools	Certified Nurses	4.95	-	1.00	5.95	6,083	1,022.35

**FTE of Certified Nurses Employed  
By LEA 6P FY2018**

LEA	LEA Name	Instructional Support Type	FTE State	FTE Federal	FTE Local	FTE Total	Allotted ADM	Student to Nurse Ratio
500	Jackson County Schools	Certified Nurses	1.00	-	3.00	4.00	3,777	944.25
510	Johnston County Schools	Certified Nurses	15.00	-	2.00	17.00	35,272	2,074.82
520	Jones County	Certified Nurses					1,117	-
530	Lee County Schools	Certified Nurses	5.25	-	4.93	10.18	10,032	985.46
540	Lenoir County Schools	Certified Nurses	3.00	-	3.00	6.00	8,749	1,458.17
550	Lincoln County	Certified Nurses					11,398	-
560	Macon County	Certified Nurses					4,398	-
570	Madison County	Certified Nurses					2,338	-
580	Martin County Schools	Certified Nurses	4.08	-	0.72	4.80	3,234	673.75
590	McDowell County Schools	Certified Nurses	3.81	-	2.00	5.81	6,189	1,065.23
600	Mecklenburg County	Certified Nurses					150,200	-
610	Mitchell County	Certified Nurses					1,850	-
620	Montgomery County Schools	Certified Nurses	2.00	-	3.00	5.00	3,926	785.20
630	Moore County Schools	Certified Nurses	6.00	-	-	6.00	12,696	2,116.00
640	Nash-Rocky Mount Schools	Certified Nurses	11.00	-	6.00	17.00	15,253	897.24
650	New Hanover County	Certified Nurses					26,605	-
660	Northampton County Schools	Certified Nurses	1.00	-	3.00	4.00	1,783	445.75
670	Onslow County Schools	Certified Nurses	17.00	0.35	5.65	23.00	26,540	1,153.91
680	Orange County Schools	Certified Nurses	-	-	12.00	12.00	7,544	628.67
681	Chapel-Hill/Carrboro City Schools	Certified Nurses	-	-	22.08	22.08	12,239	554.30
690	Pamlico County Schools	Certified Nurses	3.00	-	-	3.00	1,282	427.33
700	Elizabeth City/Pasquotank County Schools	Certified Nurses	2.00	-	2.00	4.00	5,714	1,428.50
710	Pender County Schools	Certified Nurses	3.65	-	5.50	9.15	9,528	1,041.31
720	Perquimans County Schools	Certified Nurses	1.00	-	1.00	2.00	1,645	822.50
730	Person County Schools	Certified Nurses	2.00	-	1.00	3.00	4,568	1,522.67
740	Pitt County	Certified Nurses					23,573	-
750	Polk County Schools	Certified Nurses	1.00	-	3.00	4.00	2,163	540.75
760	Randolph County Schools	Certified Nurses	3.90	-	6.00	9.90	17,305	1,747.98
761	Asheboro City Schools	Certified Nurses	3.00	-	3.00	6.00	4,651	775.17
770	Richmond County Schools	Certified Nurses	6.00	0.48	4.00	10.48	7,334	699.81
780	Robeson County Schools	Certified Nurses	16.00	-	4.00	20.00	23,185	1,159.25
790	Rockingham County Schools	Certified Nurses	6.12	-	2.88	9.00	12,466	1,385.11
800	Rowan-Salisbury County Schools	Certified Nurses	11.00	-	1.00	12.00	19,318	1,609.83
810	Rutherford County Schools	Certified Nurses	2.00	-	5.89	7.89	8,111	1,028.01
820	Sampson County Schools	Certified Nurses	8.00	-	0.99	8.99	8,358	929.70
821	Clinton City Schools	Certified Nurses	1.00	-	2.89	3.89	3,028	778.41
830	Scotland County Schools	Certified Nurses	6.00	-	2.00	8.00	5,871	733.88
840	Stanly County Schools	Certified Nurses	4.00	-	2.00	6.00	8,465	1,410.83
850	Stokes County Schools	Certified Nurses	0.79	-	2.21	3.00	6,058	2,019.33
860	Surry County Schools	Certified Nurses	7.00	-	3.00	10.00	8,015	801.50
861	Elkin City Schools	Certified Nurses	0.35	-	0.65	1.00	1,180	1,180.00
862	Mount Airy City Schools	Certified Nurses	1.00	-	2.00	3.00	1,601	533.67
870	Swain County Schools	Certified Nurses	2.90	-	-	2.90	1,965	677.59
880	Transylvania County	Certified Nurses					3,412	-
890	Tyrrell County	Certified Nurses					610	-
900	Union County Schools	Certified Nurses	33.00	-	1.00	34.00	41,971	1,234.44
910	Vance County Schools	Certified Nurses	4.60	-	1.40	6.00	6,072	1,012.00
920	Wake County Schools	Certified Nurses	5.00	-	-	5.00	162,698	32,539.60
930	Warren County Schools	Certified Nurses	-	-	1.00	1.00	2,148	2,148.00
940	Washington County Schools	Certified Nurses	1.00	-	2.00	3.00	1,555	518.33
950	Watauga County Schools	Certified Nurses	3.00	-	2.00	5.00	4,475	895.00
960	Wayne County	Certified Nurses					18,461	-
970	Wilkes County Schools	Certified Nurses	7.00	-	1.00	8.00	9,560	1,195.00
980	Wilson County Schools	Certified Nurses	3.00	-	2.00	5.00	12,056	2,411.20
990	Yadkin County Schools	Certified Nurses	4.00	-	1.00	5.00	5,297	1,059.40
995	Yancey County Schools	Certified Nurses	2.68	-	1.12	3.80	2,188	575.79
			<b>411.56</b>	<b>3.23</b>	<b>211.93</b>	<b>626.72</b>	<b>1,450,949</b>	<b>2,315.15</b>

Source: 6P FY2018 Certified Payroll

**FTE of Certified Nurses Employed  
By LEA 6P FY2018**

LEA	LEA Name	Instructional Support Type	FTE State	FTE Federal	FTE Local	FTE Total	Allotted ADM	Student to Nurse Ratio
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Note - this table includes only certified nurses

Does not include contracted personnel or personnel provided by other organizations

Total ratio calculated based on Total FTE

**FTE of School Psychologists Employed  
By LEA 6P FY2018**

LEA	LEA Name	Instructional Support Type	FTE State	FTE Federal	FTE Local	FTE Total	Allotted ADM	Student to Psych Ratio
010	Alamance-Burlington Schools	Psychologists	16.80	1.00	-	17.80	22,708	1,275.73
020	Alexander County Schools	Psychologists	2.00	-	-	2.00	4,932	2,466.00
030	Alleghany County Schools	Psychologists	1.00	-	-	1.00	1,359	1,359.00
040	Anson County Schools	Psychologists	-	0.76	-	0.76	3,339	4,393.42
050	Ashe County Schools	Psychologists	1.00	1.00	-	2.00	3,024	1,512.00
060	Avery County Schools	Psychologists	-	2.00	-	2.00	2,034	1,017.00
070	Beaufort County Schools	Psychologists	1.60	-	-	1.60	6,832	4,270.00
080	Bertie County	Psychologists					2,191	-
090	Bladen County Schools	Psychologists	1.00	-	-	1.00	4,539	4,539.00
100	Brunswick County Schools	Psychologists	6.94	-	-	6.94	12,624	1,819.02
110	Buncombe County Schools	Psychologists	19.52	-	-	19.52	24,372	1,248.57
111	Asheville City Schools	Psychologists	3.86	0.14	-	4.00	4,559	1,139.75
120	Burke County Schools	Psychologists	6.68	-	-	6.68	12,242	1,832.63
130	Cabarrus County Schools	Psychologists	18.80	-	-	18.80	32,750	1,742.02
132	Kannapolis City Schools	Psychologists	4.35	-	-	4.35	5,306	1,219.77
140	Caldwell County Schools	Psychologists	5.00	-	-	5.00	11,828	2,365.60
150	Camden County Schools	Psychologists	1.00	-	-	1.00	1,853	1,853.00
160	Carteret County Schools	Psychologists	7.00	-	1.00	8.00	8,322	1,040.25
170	Caswell County Schools	Psychologists	0.34	-	-	0.34	2,655	7,808.82
180	Catawba County Schools	Psychologists	5.48	0.52	-	6.00	16,380	2,730.00
181	Hickory City	Psychologists					4,242	-
182	Newton-Conover	Psychologists					3,016	-
190	Chatham County Schools	Psychologists	5.32	0.50	-	5.82	8,786	1,509.62
200	Cherokee County	Psychologists					3,313	-
210	Edenton-Chowan County Schools	Psychologists	-	1.00	1.00	2.00	2,044	1,022.00
220	Clay County Schools	Psychologists	1.00	-	-	1.00	1,345	1,345.00
230	Cleveland County Schools	Psychologists	8.95	4.80	-	13.75	14,797	1,076.15
240	Columbus County Schools	Psychologists	-	0.90	-	0.90	5,804	6,448.89
241	Whiteville City	Psychologists					2,229	-
250	Craven County Schools	Psychologists	9.60	-	-	9.60	14,061	1,464.69
260	Cumberland County Schools	Psychologists	29.40	-	-	29.40	50,485	1,717.18
270	Currituck County Schools	Psychologists	2.00	-	-	2.00	4,036	2,018.00
280	Dare County Schools	Psychologists	2.94	-	1.00	3.94	5,095	1,293.15
290	Davidson County Schools	Psychologists	5.00	-	-	5.00	19,152	3,830.40
291	Lexington City Schools	Psychologists	-	0.99	-	0.99	3,038	3,068.69
292	Thomasville City Schools	Psychologists	1.00	-	-	1.00	2,329	2,329.00
300	Davie County Schools	Psychologists	1.43	-	-	1.43	6,242	4,365.03
310	Duplin County Schools	Psychologists	-	0.80	-	0.80	9,644	12,055.00
320	Durham County Schools	Psychologists	26.65	2.84	-	29.49	33,467	1,134.86
330	Edgecombe County Schools	Psychologists	-	3.00	-	3.00	5,994	1,998.00
340	Winston-Salem/Forsyth County Schools	Psychologists	22.00	-	3.00	25.00	54,906	2,196.24
350	Franklin County Schools	Psychologists	2.00	-	-	2.00	8,433	4,216.50
360	Gaston County Schools	Psychologists	-	22.80	-	22.80	31,527	1,382.76
370	Gates County	Psychologists					1,606	-
380	Graham County Schools	Psychologists	1.00	-	-	1.00	1,196	1,196.00
390	Granville County	Psychologists					7,706	-
400	Greene County	Psychologists					3,125	-
410	Guilford County Schools	Psychologists	35.68	1.00	8.48	45.16	71,977	1,593.82
420	Halifax County	Psychologists					2,593	-
421	Roanoke Rapids City Schools	Psychologists	0.85	-	-	0.85	2,912	3,425.88
422	Weldon City	Psychologists					868	-
430	Harnett County Schools	Psychologists	1.00	6.62	-	7.62	20,979	2,753.15
440	Haywood County Schools	Psychologists	7.00	-	-	7.00	7,173	1,024.71
450	Henderson County Schools	Psychologists	9.80	-	-	9.80	13,544	1,382.04

**FTE of School Psychologists Employed  
By LEA 6P FY2018**

LEA	LEA Name	Instructional Support Type	FTE State	FTE Federal	FTE Local	FTE Total	Allotted ADM	Student to Psych Ratio
460	Hertford County Schools	Psychologists	0.94	-	-	0.94	2,885	3,069.15
470	Hoke County Schools	Psychologists	-	1.00	-	1.00	8,407	8,407.00
480	Hyde County	Psychologists					607	-
490	Iredell-Statesville Schools	Psychologists	5.00	-	1.83	6.83	20,427	2,990.78
491	Mooresville City Schools	Psychologists	1.00	-	2.00	3.00	6,083	2,027.67
500	Jackson County Schools	Psychologists	2.60	-	-	2.60	3,777	1,452.69
510	Johnston County Schools	Psychologists	21.69	-	-	21.69	35,272	1,626.19
520	Jones County	Psychologists					1,117	-
530	Lee County Schools	Psychologists	4.00	-	-	4.00	10,032	2,508.00
540	Lenoir County Schools	Psychologists	2.00	-	-	2.00	8,749	4,374.50
550	Lincoln County Schools	Psychologists	2.56	-	-	2.56	11,398	4,452.34
560	Macon County Schools	Psychologists	3.00	-	1.00	4.00	4,398	1,099.50
570	Madison County	Psychologists					2,338	-
580	Martin County Schools	Psychologists	2.00	-	-	2.00	3,234	1,617.00
590	McDowell County Schools	Psychologists	2.80	-	-	2.80	6,189	2,210.36
600	Charlotte-Mecklenburg County Schools	Psychologists	69.95	4.00	5.29	79.24	150,200	1,895.51
610	Mitchell County	Psychologists					1,850	-
620	Montgomery County Schools	Psychologists	1.00	-	-	1.00	3,926	3,926.00
630	Moore County Schools	Psychologists	9.01	0.80	-	9.81	12,696	1,294.19
640	Nash-Rocky Mount Schools	Psychologists	1.00	12.00	1.00	14.00	15,253	1,089.50
650	New Hanover County Schools	Psychologists	7.07	10.60	-	17.67	26,605	1,505.66
660	Northampton County Schools	Psychologists	-	1.00	-	1.00	1,783	1,783.00
670	Onslow County Schools	Psychologists	5.46	9.00	-	14.46	26,540	1,835.41
680	Orange County Schools	Psychologists	4.80	-	0.40	5.20	7,544	1,450.77
681	Chapel-Hill/Carrboro City Schools	Psychologists	4.00	-	5.52	9.52	12,239	1,285.61
690	Pamlico County Schools	Psychologists	-	1.00	-	1.00	1,282	1,282.00
700	Elizabeth City/Pasquotank County Schools	Psychologists	2.00	-	-	2.00	5,714	2,857.00
710	Pender County Schools	Psychologists	3.00	2.00	-	5.00	9,528	1,905.60
720	Perquimans County	Psychologists					1,645	-
730	Person County Schools	Psychologists	-	1.00	-	1.00	4,568	4,568.00
740	Pitt County Schools	Psychologists	5.00	11.56	5.00	21.56	23,573	1,093.37
750	Polk County Schools	Psychologists	-	1.00	-	1.00	2,163	2,163.00
760	Randolph County Schools	Psychologists	4.00	2.00	-	6.00	17,305	2,884.17
761	Asheboro City Schools	Psychologists	1.00	-	-	1.00	4,651	4,651.00
770	Richmond County Schools	Psychologists	-	1.00	-	1.00	7,334	7,334.00
780	Robeson County Schools	Psychologists	-	4.00	-	4.00	23,185	5,796.25
790	Rockingham County Schools	Psychologists	6.50	-	-	6.50	12,466	1,917.85
800	Rowan-Salisbury County Schools	Psychologists	4.00	-	3.00	7.00	19,318	2,759.71
810	Rutherford County Schools	Psychologists	4.00	-	-	4.00	8,111	2,027.75
820	Sampson County	Psychologists					8,358	-
821	Clinton City	Psychologists					3,028	-
830	Scotland County Schools	Psychologists	3.00	0.98	1.00	4.98	5,871	1,178.92
840	Stanly County Schools	Psychologists	2.00	-	-	2.00	8,465	4,232.50
850	Stokes County Schools	Psychologists	2.80	0.20	-	3.00	6,058	2,019.33
860	Surry County Schools	Psychologists	2.00	-	-	2.00	8,015	4,007.50
861	Elkin City	Psychologists					1,180	-
862	Mount Airy City Schools	Psychologists	1.00	-	-	1.00	1,601	1,601.00
870	Swain County Schools	Psychologists	1.00	-	-	1.00	1,965	1,965.00
880	Transylvania County Schools	Psychologists	3.00	-	-	3.00	3,412	1,137.33
890	Tyrrell County	Psychologists					610	-
900	Union County Schools	Psychologists	24.13	-	-	24.13	41,971	1,739.37
910	Vance County Schools	Psychologists	0.91	-	-	0.91	6,072	6,672.53
920	Wake County Schools	Psychologists	82.36	0.96	23.84	107.16	162,698	1,518.27
930	Warren County	Psychologists					2,148	-



**FTE of School Psychologists Employed  
By LEA 6P FY2018**

LEA	LEA Name	Instructional Support Type	FTE State	FTE Federal	FTE Local	FTE Total	Allotted ADM	Student to Psych Ratio
940	Washington County	Psychologists					1,555	-
950	Watauga County Schools	Psychologists	4.00	-	-	4.00	4,475	1,118.75
960	Wayne County Schools	Psychologists	3.00	3.25	0.75	7.00	18,461	2,637.29
970	Wilkes County Schools	Psychologists	3.00	-	-	3.00	9,560	3,186.67
980	Wilson County Schools	Psychologists	1.00	5.65	-	6.65	12,056	1,812.93
990	Yadkin County Schools	Psychologists	3.00	-	1.00	4.00	5,297	1,324.25
995	Yancey County Schools	Psychologists	1.00	-	-	1.00	2,188	2,188.00
			<b>591.57</b>	<b>123.67</b>	<b>66.11</b>	<b>781.35</b>	<b>1,450,949</b>	<b>1,856.98</b>

**Source: 6P FY2018 Certified Payroll**

Does not include contracted personnel or personnel provided by other organizations

Total ratio calculated based on Total FTE

**FTE of Social Workers Employed  
By LEA 6P FY2018**

LEA	LEA Name	Instructional Support Type	FTE State	FTE Federal	FTE Local	FTE Total	Allotted ADM	Student to Social Wkr Ratio
010	Alamance-Burlington Schools	Social Work	27.10	2.50	1.00	30.60	22,708	742.09
020	Alexander County Schools	Social Work	5.00	-	-	5.00	4,932	986.40
030	Alleghany County Schools	Social Work	1.00	-	-	1.00	1,359	1,359.00
040	Anson County Schools	Social Work	4.00	-	-	4.00	3,339	834.75
050	Ashe County	Social Work					3,024	-
060	Avery County Schools	Social Work	1.00	-	-	1.00	2,034	2,034.00
070	Beaufort County	Social Work					6,832	-
080	Bertie County Schools	Social Work	4.00	1.00	-	5.00	2,191	438.20
090	Bladen County Schools	Social Work	3.00	-	-	3.00	4,539	1,513.00
100	Brunswick County Schools	Social Work	3.00	-	2.00	5.00	12,624	2,524.80
110	Buncombe County Schools	Social Work	15.86	-	5.75	21.61	24,372	1,127.81
111	Asheville City Schools	Social Work	3.00	-	3.49	6.49	4,559	702.47
120	Burke County Schools	Social Work	8.00	-	-	8.00	12,242	1,530.25
130	Cabarrus County Schools	Social Work	19.00	-	1.00	20.00	32,750	1,637.50
132	Kannapolis City Schools	Social Work	2.00	-	-	2.00	5,306	2,653.00
140	Caldwell County Schools	Social Work	11.00	1.00	3.00	15.00	11,828	788.53
150	Camden County	Social Work					1,853	-
160	Carteret County Schools	Social Work	2.98	-	-	2.98	8,322	2,792.62
170	Caswell County	Social Work					2,655	-
180	Catawba County Schools	Social Work	6.00	1.26	-	7.26	16,380	2,256.20
181	Hickory City	Social Work					4,242	-
182	Newton-Conover	Social Work					3,016	-
190	Chatham County Schools	Social Work	6.50	-	2.00	8.50	8,786	1,033.65
200	Cherokee County	Social Work					3,313	-
210	Edenton/Chowan	Social Work					2,044	-
220	Clay County	Social Work					1,345	-
230	Cleveland County Schools	Social Work	12.00	0.50	5.03	17.53	14,797	844.10
240	Columbus County Schools	Social Work	3.00	-	-	3.00	5,804	1,934.67
241	Whiteville City Schools	Social Work	1.00	-	-	1.00	2,229	2,229.00
250	Craven County	Social Work					14,061	-
260	Cumberland County Schools	Social Work	59.83	1.60	1.00	62.43	50,485	808.67
270	Currituck County Schools	Social Work	0.50	-	0.50	1.00	4,036	4,036.00
280	Dare County	Social Work					5,095	-
290	Davidson County Schools	Social Work	9.00	-	1.00	10.00	19,152	1,915.20
291	Lexington City Schools	Social Work	1.00	-	-	1.00	3,038	3,038.00
292	Thomasville City Schools	Social Work	1.00	-	-	1.00	2,329	2,329.00
300	Davie County Schools	Social Work	3.00	-	2.00	5.00	6,242	1,248.40
310	Duplin County Schools	Social Work	8.00	4.00	-	12.00	9,644	803.67
320	Durham County Schools	Social Work	18.00	0.10	12.60	30.70	33,467	1,090.13
330	Edgecombe County Schools	Social Work	3.00	-	-	3.00	5,994	1,998.00
340	Winston-Salem/Forsyth County Schools	Social Work	38.80	-	7.45	46.25	54,906	1,187.16
350	Franklin County Schools	Social Work	5.00	-	-	5.00	8,433	1,686.60
360	Gaston County Schools	Social Work	30.90	0.50	-	31.40	31,527	1,004.04
370	Gates County Schools	Social Work	1.99	-	1.00	2.99	1,606	537.12
380	Graham County Schools	Social Work	1.75	-	-	1.75	1,196	683.43
390	Granville County Schools	Social Work	2.48	-	-	2.48	7,706	3,107.26
400	Greene County Schools	Social Work	3.85	-	-	3.85	3,125	811.69
410	Guilford County Schools	Social Work	59.25	9.44	9.50	78.19	71,977	920.54
420	Halifax County Schools	Social Work	3.00	1.00	-	4.00	2,593	648.25
421	Roanoke Rapids City	Social Work					2,912	-
422	Weldon City Schools	Social Work	-	-	1.00	1.00	868	868.00
430	Harnett County Schools	Social Work	10.00	-	-	10.00	20,979	2,097.90
440	Haywood County Schools	Social Work	3.54	1.21	0.25	5.00	7,173	1,434.60

**FTE of Social Workers Employed  
By LEA 6P FY2018**

LEA	LEA Name	Instructional Support Type	FTE State	FTE Federal	FTE Local	FTE Total	Allotted ADM	Student to Social Wkr Ratio
450	Henderson County Schools	Social Work	1.00	-	-	1.00	13,544	13,544.00
460	Hertford County Schools	Social Work	1.00	-	-	1.00	2,885	2,885.00
470	Hoke County Schools	Social Work	9.00	-	-	9.00	8,407	934.11
480	Hyde County Schools	Social Work	1.00	-	-	1.00	607	607.00
490	Iredell-Statesville Schools	Social Work	7.20	-	2.80	10.00	20,427	2,042.70
491	Mooresville City Schools	Social Work	1.50	-	-	1.50	6,083	4,055.33
500	Jackson County Schools	Social Work	4.00	-	1.00	5.00	3,777	755.40
510	Johnston County Schools	Social Work	14.00	2.00	-	16.00	35,272	2,204.50
520	Jones County Schools	Social Work	1.00	-	-	1.00	1,117	1,117.00
530	Lee County Schools	Social Work	4.89	0.96	-	5.85	10,032	1,714.87
540	Lenoir County Schools	Social Work	5.00	-	-	5.00	8,749	1,749.80
550	Lincoln County Schools	Social Work	3.95	-	1.00	4.95	11,398	2,302.63
560	Macon County Schools	Social Work	1.00	-	-	1.00	4,398	4,398.00
570	Madison County Schools	Social Work	2.00	-	-	2.00	2,338	1,169.00
580	Martin County Schools	Social Work	4.80	-	0.20	5.00	3,234	646.80
590	McDowell County Schools	Social Work	3.00	-	-	3.00	6,189	2,063.00
600	Charlotte-Mecklenburg County Schoo	Social Work	42.78	15.43	4.00	62.21	150,200	2,414.40
610	Mitchell County	Social Work					1,850	-
620	Montgomery County Schools	Social Work	4.00	-	-	4.00	3,926	981.50
630	Moore County Schools	Social Work	8.00	1.00	2.00	11.00	12,696	1,154.18
640	Nash-Rocky Mount Schools	Social Work	9.00	-	1.00	10.00	15,253	1,525.30
650	New Hanover County Schools	Social Work	16.90	-	22.00	38.90	26,605	683.93
660	Northampton County Schools	Social Work	2.00	-	-	2.00	1,783	891.50
670	Onslow County Schools	Social Work	9.94	-	2.00	11.94	26,540	2,222.78
680	Orange County Schools	Social Work	6.00	-	5.00	11.00	7,544	685.82
681	Chapel-Hill/Carrboro City Schools	Social Work	7.50	1.00	13.00	21.50	12,239	569.26
690	Pamlico County Schools	Social Work	2.00	-	-	2.00	1,282	641.00
700	Elizabeth City/Pasquotank County Sch	Social Work	1.72	0.28	-	2.00	5,714	2,857.00
710	Pender County	Social Work					9,528	-
720	Perquimans County Schools	Social Work	1.00	-	-	1.00	1,645	1,645.00
730	Person County Schools	Social Work	4.00	-	-	4.00	4,568	1,142.00
740	Pitt County Schools	Social Work	12.95	-	-	12.95	23,573	1,820.31
750	Polk County	Social Work					2,163	-
760	Randolph County Schools	Social Work	6.00	-	1.00	7.00	17,305	2,472.14
761	Asheboro City Schools	Social Work	2.00	-	-	2.00	4,651	2,325.50
770	Richmond County Schools	Social Work	6.00	1.00	-	7.00	7,334	1,047.71
780	Robeson County Schools	Social Work	23.46	6.00	2.00	31.46	23,185	736.97
790	Rockingham County Schools	Social Work	4.00	-	-	4.00	12,466	3,116.50
800	Rowan-Salisbury County Schools	Social Work	12.00	4.00	1.00	17.00	19,318	1,136.35
810	Rutherford County	Social Work					8,111	-
820	Sampson County Schools	Social Work	2.00	-	-	2.00	8,358	4,179.00
821	Clinton City Schools	Social Work	1.67	0.33	-	2.00	3,028	1,514.00
830	Scotland County Schools	Social Work	6.00	-	5.00	11.00	5,871	533.73
840	Stanly County Schools	Social Work	3.00	-	-	3.00	8,465	2,821.67
850	Stokes County Schools	Social Work	1.00	-	-	1.00	6,058	6,058.00
860	Surry County Schools	Social Work	3.00	-	1.00	4.00	8,015	2,003.75
861	Elkin City	Social Work					1,180	-
862	Mount Airy City	Social Work					1,601	-
870	Swain County Schools	Social Work	3.20	-	-	3.20	1,965	614.06
880	Transylvania County Schools	Social Work	0.84	1.96	-	2.80	3,412	1,218.57
890	Tyrrell County	Social Work					610	-
900	Union County Schools	Social Work	5.00	-	0.64	5.64	41,971	7,441.67
910	Vance County Schools	Social Work	8.35	-	-	8.35	6,072	727.19

**FTE of Social Workers Employed  
By LEA 6P FY2018**

LEA	LEA Name	Instructional Support Type	FTE State	FTE Federal	FTE Local	FTE Total	Allotted ADM	Student to Social Wkr Ratio
920	Wake County Schools	Social Work	70.17	17.67	25.68	113.52	162,698	1,433.21
930	Warren County Schools	Social Work	2.00	-	-	2.00	2,148	1,074.00
940	Washington County Schools	Social Work	1.00	-	-	1.00	1,555	1,555.00
950	Watauga County Schools	Social Work	5.00	-	-	5.00	4,475	895.00
960	Wayne County Schools	Social Work	16.00	1.00	-	17.00	18,461	1,085.94
970	Wilkes County Schools	Social Work	3.00	-	1.00	4.00	9,560	2,390.00
980	Wilson County Schools	Social Work	3.00	-	-	3.00	12,056	4,018.67
990	Yadkin County Schools	Social Work	4.00	-	-	4.00	5,297	1,324.25
995	Yancey County Schools	Social Work	3.00	-	-	3.00	2,188	729.33
			<b>789.15</b>	<b>76.74</b>	<b>150.89</b>	<b>1,016.78</b>	<b>1,450,949</b>	<b>1,427.00</b>

**Source: 6P FY2018 Certified Payroll**

Does not include contracted personnel or personnel provided by other organizations

Total ratio calculated based on Total FTE

Instructional Support Position	FULL TIME EQUIVALENT			
	STATE	FEDERAL	LOCAL	TOTAL
Alt and Remedial Support Services	99.81	567.95	37.52	705.28
Audiologists	29.88	1.00	1.70	32.58
Career Technical Education Services (CTE)	1.50	29.34	94.02	124.86
Full Time Mentors	3.69	21.78	25.81	51.28
School Counselors	3,628.87	31.74	476.57	4,137.18
Health Services (Nurses)	411.56	3.23	211.93	626.72
Instructional Coaches	738.68	55.90	260.93	1,055.51
Instructional Technology Services	172.04	5.04	93.32	270.40
Lead Teacher Services	71.60	74.64	64.47	210.71
Media Services	1,878.40	2.75	207.13	2,088.28
Other Instructional Support	269.17	39.70	91.33	400.20
Psychologists	591.57	123.67	66.11	781.35
Social Work Services	789.15	76.74	150.89	1,016.78
Special Populations Services	319.63	189.66	52.73	562.02
Speech Language Pathologists	1,470.57	31.95	54.61	1,557.13
<b>Total FTEs</b>	<b>10,476.12</b>	<b>1,255.09</b>	<b>1,889.07</b>	<b>13,620.28</b>

**Notes:**

Based on SELECTED position categories

Based on 6P FY2018 Certified Salary

04\_qry\_AllSbyGroup\_Crosstab

Request #3353 (similar to #3173)

Prepared by School Business 02/04/2018  
LEA breakdown updated on 04/12/2018

**Folder:** Q:\SBS\INFOANALYSIS\SalAna\2018 Folder\Instructional Support/

**Files:** Instructional Support for Highlights by LEA 6P FY2018.xlsx  
Instructional Support by LEA 6P FY2018.mdb

- 1) Information is from 6th pay period FY2018 Certified Salary.
- 2) Salary information is certified salary based on rule 1 fte cap for 1 SSN. There are several exceptions when a person is coded to local, federal and state for the same position or when person is coded to more than 1 IS category.
- 3) Funds 4 and 5 excluded

**Selected Categories & Methodology for Instructional Support calculation is same as in prior year**