

## Fund Balances of Allocated 911 Fees

**§ 62A-44(b) 911 Fund:** The 911 Board may deduct and retain for its administrative expenses up to one percent (1%) of the total service charges remitted to it under G.S. 62A-43 for deposit in the 911 Fund.

Balance as of February  
28, 2010  
\$1,962,278.39

*These are the funds designated for the administrative costs of the 911 Board*

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**§ 62A-44(b)(1) 911 Fund** Allocation of Revenues: A percentage of the funds remitted by CMRS providers to the 911 Fund are allocated for reimbursements to CMRS providers pursuant to G.S. 62A-45.

Balance as of  
February 28, 2010  
\$ 11,182,568.26

*These funds reimburse the wireless carriers for their costs in providing Enhanced Wireless 911. Funds are held in a special account by the 911 Board and disbursed only upon approval of carriers' invoices. Money from this fund has been transferred for grants to the PSAPs.*

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**§ 62A-44(b)(2) 911 Fund** Allocation of Revenues: A percentage of the funds remitted by CMRS providers and all funds remitted by all other voice communications service providers are allocated for monthly distributions to primary PSAPs pursuant to G.S. 62A-46 and grants to PSAPs pursuant to G.S. 62A-47.

*This is the amount the 911 Board has on hand to make the next monthly(March) distribution to the PSAPs*

Balance as of  
February 28, 2010  
\$ 9,197,199.57

**§ 62A-46(a)(1) Fund distribution to PSAPs** Monthly Distribution: The 911 Board must make monthly distributions to primary PSAPs from the amount allocated to the 911 Fund for PSAPs. The PSAP's base amount is the amount the PSAP received in the fiscal year ending June 30, 2007, and deposited in the Emergency Telephone System Fund of its local governing entity, as reported to the State Treasurer's Office, Local Government Division.

(See attached  
spreadsheet).

*The following list is the amount of money that has been distributed to the PSAP and is in their fund balance to be used for eligible 911 expenses as of June 31, 2009*

	<b>FY2009 Fund Balance</b>	<b>Reports Completed</b>
Alamance County Central Communications	176,676.37	
Alexander County Communications	587,045.34	
Alleghany County E911	396,389.10	
Anson County Emergency Communications	377,090.62	C
Ashe County Communications	742,001.03	
Avery County Communications Center	465,704.25	
Beaufort County Communications Center	427,303.53	
Bertie County Sheriff's Communications	677,320.22	
Bladen County Sheriff's Communications	194,830.78	
Brunswick County 9-1-1	801,915.09	
Buncombe County Emerg. Communications	2,167,646.89	
Burke County Emerg. Communications	437,110.17	
Cabarrus County Sheriff Communications	458,577.57	C
Caldwell County Communications	772,055.40	
Carteret County Communications	1,317,207.33	
Caswell County 911 Communications	606,982.00	
Catawba Co Communications Center	2,178,567.93	
Chatham County Emergency Operations Center	1,238,643.00	-
Cherokee County 911	538,144.89	
Chowan Central Communications	303,999.67	
Clay County E911 Communications	282,872.14	
Cleveland County Communications Center	1,480,670.71	C
Columbus Central Communications	<b>1,297,639.81</b>	
Craven County Sheriff Communications	544,846.00	
Cumberland County Communications	3,086,002.69	
Currituck Central Communications	558,190.32	
Dare Central Communications	1,176,896.08	
Davidson County 911	800,815.10	
Davie County Communications	433,128.70	
Duplin County/Kenansville PSAP	1,125,157.51	C
Edgecombe County E911	408,761.33	
Forsyth County 911 Communications	(555,995.58)	
Franklin County Sheriff Communications	825,730.78	C
Gaston County Communications	843,775.34	
Gates County Communications	492,844.60	
Graham County Communications	<b>470,114.93</b>	

Granville County Emergency Communications	954,556.89	
Greene County Communications	811,035.57	
Halifax County Central Communications	228,166.98	
Harnett County Communications	472,952.04	
Haywood County 911	383,565.27	
Henderson County Communications	460,097.10	C
Hertford County Communications	382,850.00	
Hoke County Emergency Communications	520,277.72	
Hyde County Emergency Management	<b>201,591.08</b>	
Iredell County Emergency Communications	813,350.00	
Jackson County Emergency Communications	181,332.67	
Johnston County Communications	538,037.75	C
Jones County Sheriff Communications	277,220.68	
Lee County Emergency 911 Center	1,131,341.14	C
Lenoir County Communications	1,101,549.25	C
Lincoln County Communications Center	321,016.22	
Macon County Communications	412,089.00	
Madison County EOC	462,287.71	
Martin County Communications Center	748,780.77	
McDowell County Sheriff's Communications	758,968.30	C
Mitchell County Central Communications	482,050.46	
Montgomery County Communications	564,654.14	
Moore County Emergency Communications	1,316,574.44	
Nash County Central Communications	326,765.89	C
New Hanover County Sheriff Communications	1,719,577.94	
Northampton County E-911	469,609.13	
Onslow County Communications	1,223,377.10	
Orange County Emergency Communications	940,619.71	
Pamlico County Communications	573,311.06	
Pasquotank/Camden Central Communications	723,827.53	
Pender County Sheriff Communications	615,933.70	
Perquimans County Communications	292,896.41	C
Person County Communications	373,192.06	C
Pitt County 911 Communications	781,143.31	
Polk County Communications	382,814.77	
Randolph County Emergency Communications	1,348,908.61	

Richmond County Emergency Comm.	781,101.00	C
Robeson County Communications	1,806,872.81	C
Rockingham County 911 Communications	688,837.42	
Rowan County Telecommunications	741,133.62	
Rutherford County Communications	381,601.51	
Sampson County Sheriff Communications	861,499.41	
Scotland County Emergency Communications	710,552.37	
Stanly County Emergency Communications	261,062.30	
Stokes County Emergency Communications	593,082.71	
Surry County Communications Center	464,049.47	
Swain County 911 Dispatch	727,027.47	
Transylvania County Communications	<b>523,408.88</b>	
Tyrrell County	385,371.72	
Union County	1,669,572.03	
Vance-Henderson 911 Center	580,475.78	
Warren County Sheriff Comm.	355,182.65	
Washington County Communications	<b>435,270.64</b>	
Watauga County Sheriff Communications	676,934.81	
Wayne County Central 911	2,133,098.41	
Wilkes County Sheriff Communications	1,346,987.06	C
Wilson County Emergency Communications	609,346.17	
Yadkin County Emergency Communications	658,733.17	
Yancey County Sheriff Comm.	<b>439,220.91</b>	
Ahoskie Police Department Communications	168,194.06	
Beech Mountain Police Dept	247,042.00	
Boone Police Department 911	425,850.00	
Cary	545,954.93	C
Charlotte-Mecklenburg Police Department	5,642,559.00	
Cornelius-Huntersville Police Communications	737,893.22	
Dunn Police Communications	273,110.83	C
Durham Emergency Communications	<b>1,250,907.22</b>	
Eastern Band Cherokees	440,969.44	
Eden Police Communications	129,964.31	C
Fayetteville City Communications	553,838.62	
Greensboro	<b>1,087,165.23</b>	
Havelock Public Safety Comm.	670,444.00	
High Point Police/Fire Communications	549,563.59	
Holly Springs Public Safety Center	307,046.35	

Jacksonville E-911	913,613.13	C
Kings Mountain (City of)	535,909.50	
Lumberton Emergency Comm.	721,430.31	C
Mount Holly Police Department	<b>534,754.98</b>	
Murfreesboro	9.81	
New Bern Communications Center	418,118.29	C
Oak Island (Town of)	178,595.32	C
Pineville Police Comm. Center	646,589.21	
Raleigh Wake 911 Center	2,423,301.17	
Reidsville Police Communications	505,523.56	
Rocky Mount Police Communications	401,865.26	C
Shelby Police Communications	717,059.39	
Tarboro Police Communications	253,129.18	C
Washington City of	72,766.00	
Winston Salem Police/Fire Communications	1,374,891.75	C
<u>91,991,466.02</u>		

Not reviewed	
Not received.	
Fund Balance Discrepancy	