

**GENERAL ASSEMBLY OF NORTH CAROLINA**  
**SESSION 2007**

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**SENATE DRS85236-LH-187 (3/13)**

Short Title: UNC Capital & Operating Funds. (Public)

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Sponsors: Senator Swindell.

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Referred to:

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A BILL TO BE ENTITLED

AN ACT TO APPROPRIATE OPERATING AND CAPITAL FUNDS TO THE  
BOARD OF GOVERNORS OF THE UNIVERSITY OF NORTH CAROLINA.

The General Assembly of North Carolina enacts:

**SECTION 1.** There is appropriated from the General Fund to the Board of  
Governors of The University of North Carolina the sum of two hundred fifty-five  
million five hundred forty-four thousand two hundred fifty-nine dollars (\$255,544,259)  
and the sum of seventeen million nine hundred thousand dollars (\$17,900,000) in  
nonrecurring funds for the 2007-2008 fiscal year to be used for the following purposes:

10	(1)	Need-Based Financial Aid	\$35,605,210
11	(2)	Academic Salary Increases	\$116,783,547
12	(3)	Student Success, Retention & Graduation	\$4,180,000
13			\$2,200,000 NR
14	(4)	Research and Competitiveness	\$48,007,410
15			\$13,700,000 NR
16	(5)	More and Better Teachers & Improved Schools	\$13,876,285
17	(6)	Health Care	\$21,597,200
18	(7)	Economic Development	\$12,100,000
19	(8)	Campuses Specializing in Arts & Sciences	\$1,250,000
20	(9)	Disaster Recovery	\$400,000
21			\$2,000,000 NR
22	(10)	Affiliated Entities	\$1,744,607

**SECTION 2.** There is appropriated from the General Fund to the Board of  
Governors of The University of North Carolina the sum of four hundred sixty-eight  
million fifty-two thousand one hundred fourteen dollars (\$468,052,114) and the sum of  
six million three hundred fifty thousand dollars (\$6,350,000) in nonrecurring funds for  
the 2008-2009 fiscal year to be used for the following purposes:

1	(1)	Need Based Financial Aid	\$54,805,210
2	(2)	Academic Salary Increases	\$232,714,051
3	(3)	Student Success, Retention & Graduation	\$7,060,000
4	(4)	Research and Competitiveness	\$87,105,140
5			\$6,350,000 NR
6	(5)	More and Better Teachers & Improved Schools	\$21,651,315
7	(6)	Health Care	\$34,947,200
8	(7)	Economic Development	\$24,600,000
9	(8)	Campuses Specializing in Arts & Sciences	\$2,500,000
10	(9)	Disaster Recovery	\$400,000
11	(10)	Affiliated Entities	\$2,269,198

**SECTION 3.** There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of four hundred twenty-eight million nine thousand one hundred two dollars (\$428,009,102) in nonrecurring funds for the 2007-2008 fiscal year and the sum of four hundred fifty-nine million seven hundred forty-five thousand seven hundred four dollars (\$459,745,704) in nonrecurring funds for the 2008-2009 fiscal year to fund the following capital improvement projects:

			<b>2008</b>	<b>2009</b>
18				
19	(1)	ASU College of Education Building	\$17,000,500	\$17,000,500
20	(2)	ECU School of Dentistry	\$43,500,000	\$43,500,000
21	(3)	ECSU School of Education Building	\$2,000,000	\$3,000,000
22		Planning & Site Development		
23	(4)	FSU Science & Technology Complex	\$11,293,500	\$11,293,500
24	(5)	NCA&T General Classroom Instructional	\$12,893,500	\$12,893,500
25		Facility		
26	(6)	NCCU School of Nursing Building	\$2,500,000	\$3,750,000
27		Planning & Site Development		
28	(7)	NCSA Library	\$12,460,000	\$12,460,000
29	(8)	NCSU Centennial Campus Library	\$11,400,000	\$17,100,000
30		Planning & Site Development		
31	(9)	)NCSU Companion Animal Hospital	\$19,000,000	\$19,000,000
32	(10)	NCSU College of Engineering	\$17,000,000	\$17,000,000
33		Facilities, Phase 1		
34	(11)	UNC-A Rhoades Hall and Rhoades	\$4,343,500	\$4,343,500
35		Tower Renovation		
36	(12)	UNC-CH Genomic Sciences Building	\$56,744,112	\$62,864,113
37	(13)	UNC-CH School of Dentistry	\$44,940,000	\$51,060,000
38		Oral Sciences Building		
39	(14)	UNC-CH Carolina North Development	\$6,120,000	\$6,120,000
40		Phase 1 – Planning		
41	(15)	UNC-C Research Facilities, Phase 2	\$7,621,800	\$11,432,700
42		Planning & Site Development		
43	(16)	UNC-G Academic Classroom	\$22,583,500	\$22,583,500
44		& Office Building		

1	(17)	UNC-P Residence Hall	\$9,500,000	\$9,500,000
2		(West Hall Replacement)		
3	(18)	UNC-W Teaching Laboratory Building	\$3,452,500	\$5,178,750
4		Planning & Site Development		
5	(19)	WCU School of Health and	\$21,902,500	\$21,902,500
6		Gerontological Science Building		
7	(20)	WSSU Student Activities Center	\$9,353,887	\$9,353,887
8	(21)	NCA&T/UNC-G Nanoscience	\$5,018,900	\$7,528,350
9		& Nanoengineering Building		
10		Planning & Site Development		
11	(22)	Land Acquisition	\$25,000,000	\$25,000,000
12	(23)	NCSSM Discovery Science Labs	\$7,000,000	\$10,500,000
13		Classrooms/Residence Hall		
14		Planning & Site Dev.		
15	(24)	Information Technology Infrastructure	\$15,000,000	\$15,000,000
16		University-Wide		
17	(25)	Coastal Studies Institute (ECU, ECSU,	\$16,250,000	\$16,250,000
18		NCSU, UNC-CH, UNC-W)		
19	(26)	Fire Protection Sprinklers	\$24,130,903	\$24,130,903
20	<b>SECTION 4.</b> This act becomes effective July 1, 2007.			