

Whereas, the result of the Mental Health Study Commission work is a blueprint of long-range plans that document total service needs and set forth comprehensive strategies for required services, reflecting the unmet needs and the corresponding cost in each disability area; and

Whereas, the members of the General Assembly have committed support for this project through incremental funding over the past two sessions; Now, therefore,

The General Assembly of North Carolina enacts:

Section 1. MENTAL HEALTH

(a) There is appropriated from the General Fund to the Division of Mental Health, Developmental Disabilities, and Substance Abuse Services, Department of Human Resources, the sum of fourteen million nine hundred ninety-one thousand dollars (\$14,991,000) for the 1995-96 fiscal year and the sum of fourteen million nine hundred ninety-one thousand dollars (\$14,991,000) for the 1996-97 fiscal year to implement the Mental Health Study Commission's and Coalition 2001's Plan for mental health services.

(b) The funds appropriated in subsection (a) of this section shall be allocated as follows:

- (1) \$253,000 each fiscal year for demonstration projects of community-based training programs aimed at developing personal skills needed by the client to live independently and to cope effectively in the community;
- (2) \$1,902,000 each fiscal year to fill critical and safety positions at the four State psychiatric institutions and the North Carolina Special Care Center;
- (3) \$2,300,000 each fiscal year to award a 10% pay increase to health care technicians each year;
- (4) \$198,000 each fiscal year to increase specialized community-based and inpatient services for deaf people with mental illness in accordance with the 504 Settlement Agreement with the North Carolina Association of the Deaf;
- (5) \$1,254,000 each fiscal year to establish four regional high-management group homes to serve approximately 25 sexually aggressive youths per year, to provide community-based treatment services to 300 additional sexually aggressive youths per year, and to provide approximately 350 evaluations of sexually aggressive youths per year;
- (6) \$1,207,000 each fiscal year to expand and enhance community-based services for approximately 400 additional children with serious mental health problems and their families;
- (7) \$1,000,000 each fiscal year to provide the State share of one-time funding over the biennium to cover implementation costs associated with the Medicaid Waiver Carolina Alternatives (CA) Program, Child and Adult;

- 1 (8) \$1,207,000 each fiscal year to provide additional services to prevent an
2 estimated 125 identified children with serious mental health problems
3 from needing hospitalization or to reduce their hospitalization;
4 (9) \$2,843,000 each fiscal year to provide funding to support development
5 of an array of 24-hour crisis services for the mentally ill, including
6 observation beds in order to reduce unnecessary hospitalizations, and
7 focusing on a high-risk population served by area programs, which
8 population is a frequent user of services, including repeat
9 hospitalizations;
10 (10) \$367,000 each fiscal year to provide funding for the development of two
11 group homes, five apartment projects, and one condominium complex to
12 provide housing for approximately 78 adults who are mentally ill;
13 (11) \$2,160,000 each fiscal year to provide the State share to expand and
14 continue intensive case management for individuals discharged from the
15 State mental institutions, focusing on serving the elderly mentally ill in
16 the community;
17 (12) \$50,000 each fiscal year to provide funding for 200 units of housing,
18 including funds for rental assistance, security deposits, and acquisition,
19 for homeless people who are disabled by mental illness; and
20 (13) \$250,000 each fiscal year, in cooperation with the Division of
21 Vocational Rehabilitation, to expand and enhance transitional and
22 support vocational rehabilitation services focused on the unique needs
23 of the mentally ill, which services shall be aimed at assisting the
24 mentally ill to use vocational rehabilitation services so that these
25 individuals can function effectively in the community.

26 Sec. 2. DEVELOPMENTAL DISABILITIES

27 (a) There is appropriated from the General Fund to the Division of Mental
28 Health, Developmental Disabilities, and Substance Abuse Services, Department of
29 Human Resources, the sum of fifteen million fifty thousand dollars (\$15,050,000) for the
30 1995-96 fiscal year and the sum of fifteen million fifty thousand dollars (\$15,050,000)
31 for the 1996-97 fiscal year to implement the Mental Health Study Commission's and
32 Coalition 2001's Plan for developmental disabilities services.

33 (b) The funds appropriated in subsection (a) of this section shall be allocated as
34 follows:

- 35 (1) \$6,000,000 each fiscal year to provide developmental disabilities
36 vocational day services for the 1,300 people on waiting lists, increase
37 the reimbursement rate for existing providers of these services, and
38 provide incentives for future supported employment;
39 (2) \$3,750,000 each fiscal year to increase developmental disabilities day
40 slots for children and to increase the reimbursement rate for existing
41 providers of these services;

- 1 (3) \$2,675,000 each fiscal year to provide funding for supported living,
2 HUD, and UCP (United Cerebral Palsy) projects in supportive living, as
3 recommended by the Division;
- 4 (4) \$1,875,000 each fiscal year to provide equalization funding for
5 developmentally disabled adults' group homes receiving minimum
6 funding, to be distributed as determined by the Division;
- 7 (5) \$500,000 each fiscal year to provide funds to expand respite care
8 services to caregivers of the developmentally disabled and to fund pilot
9 family support projects; and
- 10 (6) \$250,000 each fiscal year to provide funds to expand assistive
11 technology services for people with developmental disabilities.

12 Sec. 3. SUBSTANCE ABUSE

13 (a) There is appropriated from the General Fund to the Division of Mental
14 Health, Developmental Disabilities, and Substance Abuse Services, Department of
15 Human Resources, the sum of fifteen million dollars (\$15,000,000) for the 1995-96 fiscal
16 year and the sum of fifteen million dollars (\$15,000,000) for the 1996-97 fiscal year to
17 implement the Mental Health Study Commission's and Coalition 2001's Plan for
18 substance abuse services.

19 (b) The funds appropriated in subsection (a) of this section shall be allocated as
20 follows:

- 21 (1) \$3,500,000 each fiscal year to fund at least one case management
22 position at each of the 41 area programs to work with "high risk" clients
23 and their families and to fund additional positions based on catchment
24 area need;
- 25 (2) \$1,000,000 each fiscal year to fund 20 certified substance abuse
26 counselor positions to provide assessment and initial case management
27 in those area programs that serve the greatest number of addicted people
28 and their families, presenting in crisis;
- 29 (3) \$2,000,000 each fiscal year to fund one certified substance abuse
30 counselor position at each of the 41 area programs to work with families
31 having one or more addicted members;
- 32 (4) \$1,750,000 each fiscal year to continue to expand perinatal services to
33 provide a full continuum of treatment to addicted pregnant women and
34 their children;
- 35 (5) \$4,000,000 each fiscal year to establish intensive outpatient treatment
36 services for addicted clients and their families, which services shall be
37 based on the appropriate federal guidelines, according to a funding
38 priority that gives preference to programs operating during evening and
39 weekend hours and that thus allow clients to continue to work while in
40 treatment;
- 41 (6) \$750,000 each fiscal year to initiate a drug monitoring system designed
42 to use urine screening as a treatment support for clients and to provide
43 outcome data on program effectiveness in order to provide client and

1 program accountability, which system shall be similar to the model
2 currently being implemented within the Department of Correction; and
3 (7) \$2,000,000 each fiscal year to purchase substance abuse residential
4 treatment services to meet the specific needs of seriously addicted
5 primary alcoholics and other drug-addicted clients and their families,
6 including detoxification, residential treatment, extended treatment, and
7 halfway houses.

8 Sec. 4. This act becomes effective July 1, 1995.