NORTH CAROLINA GENERAL ASSEMBLY

LEGISLATIVE FISCAL NOTE

BILL NUMBER: Senate Bill 369 Third Edition

SHORT TITLE: GPAC/Civilianization

SPONSOR(S): Senator William N. Martin

FISCAL IMPACT: Expenditures: Increase () Decrease (X)

Revenues: Increase () Decrease ()

No Impact ()

No Estimate Available ()

FUND AFFECTED: General Fund (X) Highway Fund (X)Local Fund

Other Funds ()

BILL SUMMARY: The Office of State Personnel is to review each position and classification filled or required to be filled by a sworn certified law enforcement officer to determine if the duties of the position require the person holding the position to be a sworn, certified law enforcement officer in order to perform the essential duties of the position. The Office of State Personnel is to report to the State Personnel Commission by December 31, 1993. The State Personnel Commission is to submit a report to the General Assembly no later than March 31, 1994 of it findings. No positions recommended to be civilianized will be unless the position is or becomes vacant.

EFFECTIVE DATE: July 1, 1993

PRINCIPAL DEPARTMENT(S)/PROGRAM(S) AFFECTED: State Departments and Universities which have law enforcement positions.

FISCAL IMPACT

	FY	<u>FY</u>	<u>FY</u>	<u>FY</u>	
	FY 1993-94	1994-95	1995-96	1996-97	1997-98
EXPENDITURES					
TOTAL EXPENDITURES	-0-	(\$38,000)	(\$72,400)	(\$103,700)	
(\$132,200)					
STATE FUNDS	-0-	(\$38,000)	(\$72,400)	(\$103,700)	
(\$132,200) FEDERA	L FUNDS				
LOCAL FUNDS					
OTHER FUNDS					
RECEIPTS/FEES					

POSITIONS:

ASSUMPTIONS AND METHODOLOGY: If all the positions which have been recommended by the GPAC Consultants were civilianized at once, the estimated savings in contributions to the Supplemental Retirement Income Plan would be \$422,000 annually. If the State Personnel Commission recommends that all the positions be civilianized upon vacancy and experience of turnover is 9% annually of the approximately 280 positions with an average salary of \$30,000, the annual savings each year would amount to about \$38,000. We assumed no savings in the 1993-94 year.

SOURCES OF DATA: Office of State Personnel

TECHNICAL CONSIDERATIONS:

FISCAL RESEARCH DIVISION

733-4910

PREPARED BY: Stanley Moore

APPROVED BY: Tom Covington TOMC

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Official

Fiscal Research Division
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