

NORTH CAROLINA GENERAL ASSEMBLY

LEGISLATIVE FISCAL NOTE

BILL NUMBER: S 233

SHORT TITLE: Resident Tuition Status Change

SPONSOR(S): Senator Roy Cooper

FISCAL IMPACT: Expenditures: Increase (x) Decrease ( )  
Revenues: Increase ( ) Decrease ( )  
No Impact ( )  
No Estimate Available ( )

FUNDS AFFECTED: General Fund ( ) Highway Fund ( ) Local Fund ( )  
Other Fund ( )

BILL SUMMARY Senate Bill Digest

EFFECTIVE DATE: 7/1/93

PRINCIPAL DEPARTMENT(S)/PROGRAM(S) AFFECTED: UNC Board of Governors

FISCAL IMPACT

	<u>FY 93-94</u>	<u>FY 94-95</u>	<u>FY 95-96</u>	<u>FY 96-97</u>	<u>FY 97-98</u>
EXPENDITURES					
RECURRING	\$8,600	\$8,600	\$8,600	\$8,600	\$8,600
NON-RECURRING					
REVENUES/RECEIPTS					
RECURRING					
NON-RECURRING					

POSITIONS: -0-

ASSUMPTIONS AND METHODOLOGY:

1. Assume that only the Teach for America program recruits would use this to take courses at in-state rates. Other lateral entry teachers from out-of-state would be eligible, but Fiscal Research has been unable to obtain any estimates of the number affected. **Therefore, these cost estimates should be seen as a lower bound.**
2. Assume 30 recruits for Teacher for America for fall, 1993. Estimate that 50% will take one course each semester, and that 75% will take two courses in summer school. We assume that these will all be new students (i.e., none are taking courses now because of high non-resident tuition rates).
3. Because most of these provisionally certified teachers are in the northeastern part of the State, tuition rates for East Carolina and Elizabeth City State are used in making estimates.

4. The additional costs are from additional funding for full-time equivalent students and for resident summer school credit hours.
5. No projections for growth in the program or for inflation are included.

**SOURCES OF DATA:** Telephone conversation with:  
Amy Van Ostrun, Staff, Teach for America  
Raleigh, North Carolina

State Department of Public Instruction.

Enrollment Increase Budget Request  
of UNC Board of Governors

**TECHNICAL CONSIDERATIONS:**

**FISCAL RESEARCH DIVISION**  
733-4910  
**PREPARED BY:** Jim Newlin  
**APPROVED BY:** Tom Covington **TOMC**  
**DATE:** March 12, 1993



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