

Description of Legislation

1.Summary of Legislation: See attached May 7, 1991, letter from Sam Byrd, Fiscal Research Division, to Representative Liston B. Ramsey, Chairman of the House Committee on Public Employees.

2.Effective Date: Effective upon ratification.

3.Fund or Tax Affected: All funds

4.Principal Department/Program Affected: All departments

Cost or Revenue Impact on State

	<u>FY</u> 91-92	<u>FY</u> 92-93
1.Non-Recurring Costs/Revenues		
2. Recurring Costs/Revenues	\$1,000,000	\$-0-
3. Fiscal/Revenue Assumptions:		

Costs are for holiday premium pay (1 day) paid to employees of State departments, agencies, institutions, boards, and commissions, at time and one-half rates, based upon the assumption that the State Personnel Commission would allow a third paid holiday for Christmas if both days preceding and following Christmas day are scheduled workdays. For 1991, Christmas day is on Wednesday, so the additional paid holiday is assumed to be adopted. For 1992, Christmas day is on Friday, with the assumption that the additional paid holiday would not be observed. The General Fund's portion of the additional cost is estimated at \$600,000; the Highway Fund part is estimated to be \$150,000.

Cost/Revenue Impact on County or Local Government

	<u>FY</u> 91-92	<u>FY</u> 92-93
1.Non-Recurring Costs/Revenues		
2.Recurring Costs/Revenues	Possible "ripple effect" upon local governments if adopted by the State; amount is indeterminable based upon individual decisions of governing bodies.	
3.Fiscal/Revenue Assumptions		

Sources of Data for Fiscal Note

Central Payroll data for 1991 holiday premium pay; DOT payroll information.

Technical Considerations/Comments

