Where the Money Goes
FY 2018-19 Budget
$23,919.6* (dollars in millions)

Education $13,759.2 57.5%
Health & Human Services $5,353.2 22.4%
Justice & Public Safety $2,799.8 11.7%
Agriculture, Natural & Economic Resources $602.7 2.5%
General Government & Information Technology $495.1 2.1%
Statewide Reserves, Debt Service & Capital $909.6 3.8%

*Reflects appropriations from general purpose revenue only; amount does not include appropriations made from agency receipts.
Where the Money Comes From
FY 2018-19
$24,476.2*
(dollars in millions)

*Total is net of $356.6 million in transfers out ($221.6 M to Savings Reserve and $135 M to the Medicaid Transformation Reserve); percentages are calculated based on total availability before transfers out.