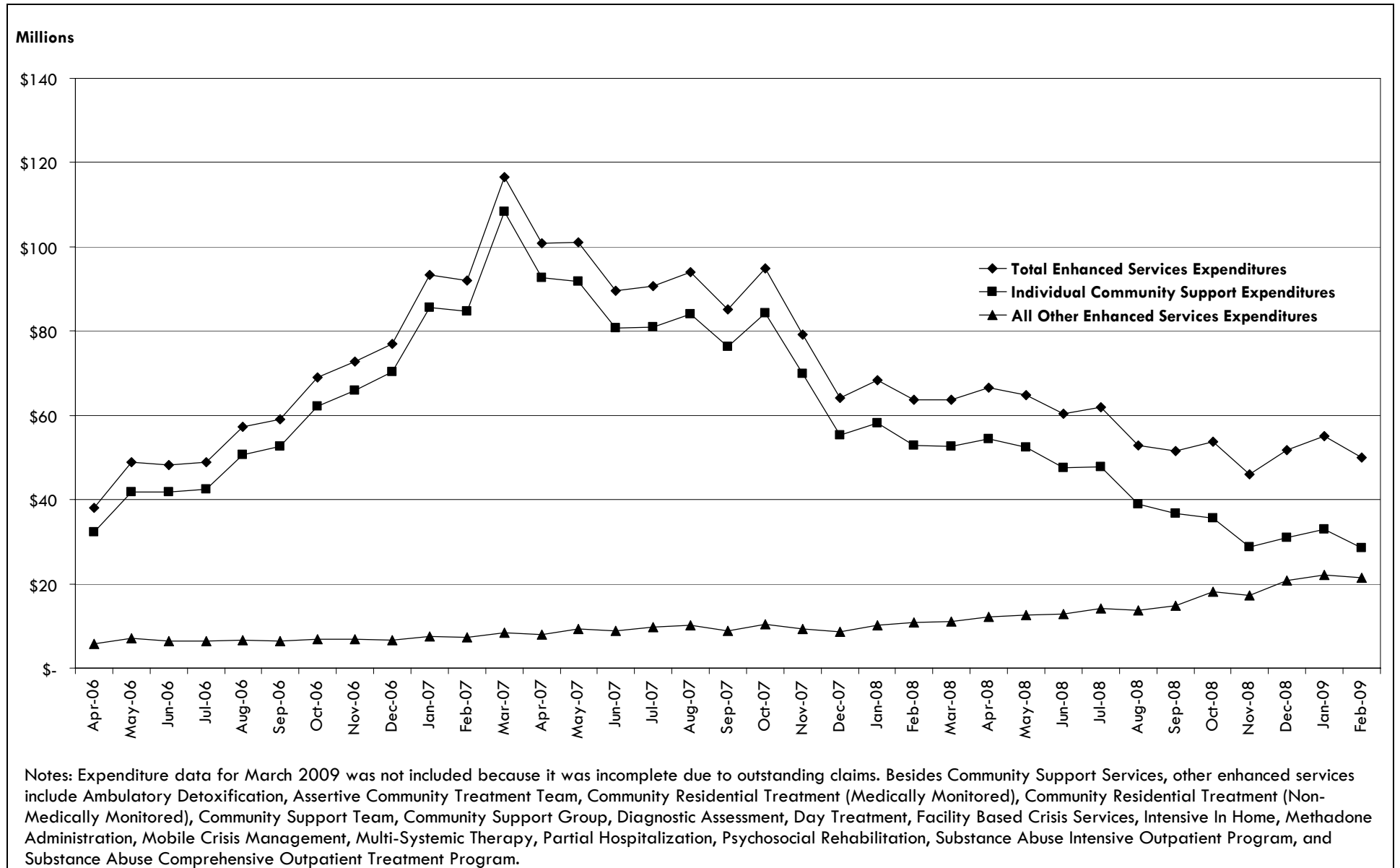
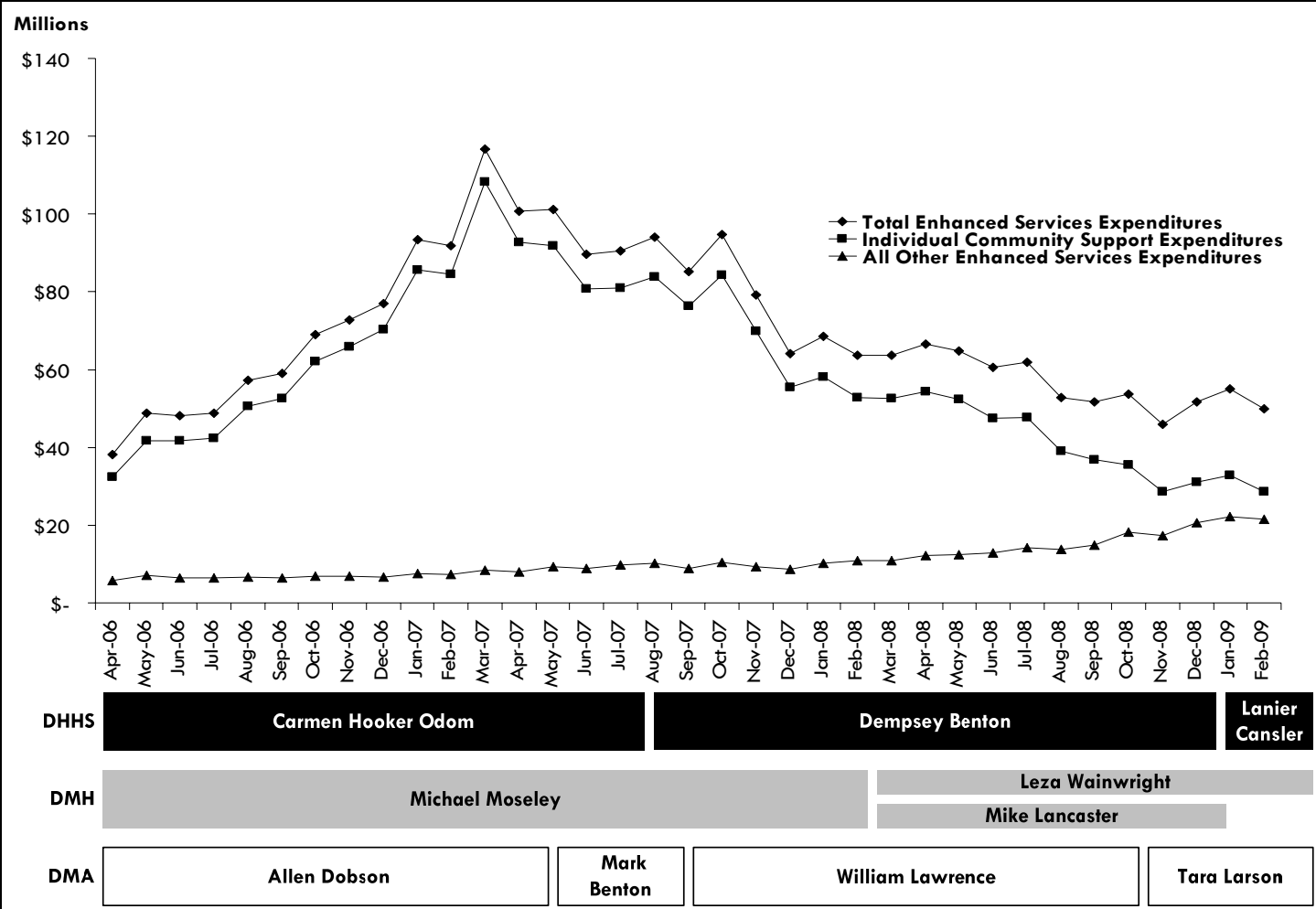


## Exhibit 1: Enhanced Services Expenditures (April 2006-February 2009)



Source: Program Evaluation Division based on data from the Division of Mental Health, Developmental Disabilities and Substance Abuse Services.

Exhibit 5: Changes in Leaderships Associated with Enhanced Services Expenditures



Source: Program Evaluation Division.