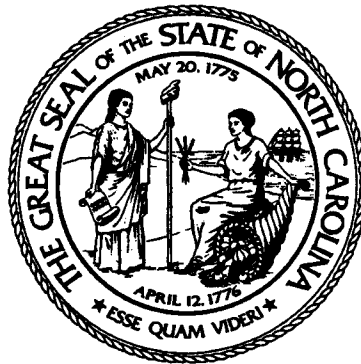


HOUSE SELECT COMMITTEE ON
NONPROFITS



An Analysis of the Data Compiled by the State Auditor
in its
“Report on Private Organizations Receiving State Funds”

Prepared by:
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Prepared for:
House Select Committee on Nonprofits

VI C



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March 7, 1996

MEMORANDUM

TO: House Select Committee on Non-profits

FROM: Richard Bostic *RB*

SUBJECT: Grants to Private Organizations

All Private Organizations

This memo attempts to summarize and analyze the data from the "Report on Private Organizations Receiving State Funds" produced by the State Auditor. State funds in this report refers to all funds appropriated by the General Assembly of North Carolina or collected by the state, **including federal funds**. From 1992 to 1994, over \$200 million each year was distributed in grants to private organizations by state agencies and universities **in state and federal funds**. Attachment I lists the agencies and the amount awarded. The top five grantors of funds in FY 93-94 were:

Department of Commerce *	\$51,286,148
Department of Human Resources**	38,559,293
Department of Public Instruction	37,591,581
N. C. State Education Assistance Authority	27,372,476
UNC - Chapel Hill	25,953,715

- * Funding for the Microelectronics Center (\$21.3 million), the Biotechnology Center (\$9 million) and the Rural Economic Development Center (\$9 million) are appropriated through the Dept. of Commerce and are labeled in this report as Special Appropriations.
- ** DHR spending is divided among 9 divisions in the agency.





Attachment II shows the type of programs funded by each agency or university. The program titled "Special Appropriation" in the Auditor's report refers to a number of programs listed in Attachment IIa. From \$2.5 million to \$3.5 million each year is given to out-of-state or foreign firms (Attachment III). In 1994, out-of-state spending made up 1.5% of the grants to private organizations.

The State Auditor's report lists 2,619 organizations receiving state funds from 1992 through 1994. These organizations can be grouped by 247 distinct program types as coded by the State Auditor (Attachment IV). The top five funded programs in FY 93-94 were:

Special Appropriations - Various Agencies	\$48,509,941
Child Nutrition Programs	32,205,377
N. C. Legislative Tuition Grants	24,147,083
Area Health Education Centers	22,224,695
State Contractual Scholarship Fund	11,240,662

The top ten recipients of state funds in FY 93-94 were:

Microelectronics Center of N. C.	\$21,296,000
Rural Economic Development Center, Inc.	9,045,000
N. C. Biotechnology Center	9,014,396
Bowman Gray School of Medicine	7,713,036
Duke University	5,582,967
Mountain Area Health Education Foundation, Inc.	3,655,169
Campbell University	3,389,230
College Foundation, Inc.	3,225,394
Eastern Area Health Education Center, Inc.	2,856,696
United Day Care Services	2,802,871

Non-profits

A data base of 501c(3) agencies in N. C. provided by the N. C. Center for Non-profits was matched against the State Auditor's data on private organizations. There were 964 organizations with a 501c(3) tax status receiving state funds from 1992 to 1994. (Some colleges had 501c(3) foundations, but all colleges were grouped separately and will be discussed later.) Total spending on non-profits in 1993-94 was \$82.3 million.



The top five program areas funded within non-profits in FY 93-94 were: (Attachment V)

Area Health Education Centers	\$14,832,997
Child Nutrition Programs	12,361,658
Community Service Block Grants	7,954,840
Weatherization Program	5,976,710
Special Appropriation - Various Agencies	4,570,480

The top 5 grantors of funds to non-profits in FY 93-94 were: (Attachment VI)

Department of Human Resources	\$28,262,963
UNC - Chapel Hill	15,387,634
Department of Public Instruction	13,744,210
Department of Commerce	8,888,394
Department of EHNHR	3,975,988

College/Universities

In FY 93-94, 47 colleges, universities and nursing schools received \$48,594,138 in state aid (Attachment VII). Much of this aid came in the following grant programs.

N. C. Legislative Tuition Grants (private colleges only)	\$24,147,083	49.7%
State Contractual Scholarship Fund (private colleges only)	11,240,662	23.1%
Area Health Education Center (public universities)	4,728,085	10.4%



Summary of Agency Grants to Private Organizations

ADMINISTERING PROGRAM	FY 91-92	FY 92-93	FY 93-94
Administrative Office of the Courts	\$462,250.34	\$439,857.65	\$517,132.64
AOC - Community Penalties Division	\$1,404,837.21	\$1,504,693.68	\$1,582,204.34
Appalachian State University	\$30,082.36	\$30,291.57	\$33,057.51
Department of Administration	\$2,490,984.75	\$2,744,776.34	\$3,205,950.49
Department of Agriculture	\$2,123,033.04	\$590,601.78	\$110,246.63
Department of Commerce	\$37,457,299.16	\$35,793,290.74	\$51,286,148.85
Department of Community Colleges	\$437,461.47	\$393,783.67	\$413,041.39
Department of Correction			\$925,000.00
Department of Crime Control and Public Safety	\$165,000.00	\$250,000.00	
Department of Cultural Resources	\$5,175,358.99	\$5,131,791.34	\$8,066,808.80
Department of EHNR	\$4,629,506.83	\$11,541,914.38	\$11,502,333.63
Department of Justice			\$70,000.00
Department of Public Instruction	\$29,420,263.64	\$33,628,698.18	\$37,591,581.90
Department of Transportation	\$1,358,119.84	\$2,565,974.19	\$2,365,763.16
DHR - Central Administration	\$17,034,919.58	\$17,136,593.37	\$15,503,226.15
DHR - Division of Aging	\$110,000.00	\$110,000.00	\$171,490.00
DHR - Division of Child Development	\$737,855.74	\$4,327,650.59	\$11,008,296.56
DHR - Division of Facility Services	\$244,141.00	\$263,436.10	\$246,492.00
DHR - Division of MH, DD and SAS	\$2,273,572.14	\$2,528,290.43	\$5,725,639.62
DHR - Division of SD/HH	\$116,000.00	\$120,780.00	\$88,230.64

ADMINISTERING PROGRAM	FY 91-92	FY 92-93	FY 93-94
DHR - Division of Services for the Blind	\$174,823.87	\$274,099.47	\$243,688.74
DHR - Division of Social Services	\$7,817,657.85	\$12,176,778.00	\$5,018,936.00
DHR - Division of Youth Services	\$537,938.00	\$580,525.00	\$553,293.00
NC Central University	\$24,172.35	\$18,999.95	
NC Housing Finance Agency	\$3,001,754.49	\$2,972,637.06	\$1,547,144.45
NC State Education Assistance Authority	\$26,860,094.85	\$27,266,268.37	\$27,372,476.86
North Carolina State University	\$35,000.00	\$219,000.00	\$110,000.00
Office of State Budget and Management	\$750,000.00	\$2,915,000.00	\$1,660,000.00
UNC - General Administration	\$13,529,871.12	\$13,541,004.66	\$13,963,749.55
University of North Carolina - Chapel Hill	\$22,342,232.86	\$25,837,439.31	\$25,953,715.39
Winston-Salem State University			\$756,500.00
Grand Total:	\$180,744,231.48	\$204,904,175.83	\$227,592,148.30

State Agencies Awarding Grants to Private Organizations

	FY 91-92	FY 92-93	FY 93-94
Administrative Office of the Courts			
Custody Mediation Program	\$97,567.68	\$59,674.65	\$61,949.64
Dispute Settlement Center	\$364,682.66	\$380,183.00	\$455,183.00
AOC - Community Penalties Division			
Community Penalties Program	\$1,404,837.21	\$1,504,693.68	\$1,582,204.34
Appalachian State University			
Operating Support	\$30,082.36	\$30,291.57	\$33,057.51
Department of Administration			
Displaced Homemakers Program			\$286,150.00
Domestic Violence Program	\$1,809,590.76	\$1,996,195.34	\$2,063,078.50
Low Income Energy Assistance	\$25,089.00		\$20,939.00
Martin Luther King Memorial Grant			\$30,000.00
NC Fund for Children and Families	\$35,000.00	\$45,270.00	\$45,270.00
Rape Crisis Program	\$616,430.00	\$697,865.00	\$707,499.99
Western NC Health Plan Alliance			\$48,500.00

	FY 91-92	FY 92-93	FY 93-94
Youth Advocacy and Involvement-Youth Advisory Council	\$4,874.99	\$5,446.00	\$4,513.00
Department of Agriculture			
Food Distribtuion Program	\$4,449.12		
Food Distribution Program	\$2,080,583.92	\$92,601.78	\$72,246.63
NC Recreation and Natural Heritage Trust Fund		\$50,000.00	
Peanut Awareness Study		\$10,000.00	
Special Appropriation	\$38,000.00	\$438,000.00	\$38,000.00
Department of Commerce			
Governor's Competitive Fund			\$246,000.00
Home Program	\$0.00	\$904,451.53	
Institutional Conservation Program - DOE		\$16,707.00	\$31,458.00
Institutional Conservation Program - Exxon	\$650,563.12	\$405,433.79	\$91,386.56
Institutional Conservation Program - Warner	\$12,315.00	\$380.77	\$21,868.00
Jobs Training Partnership Act	\$651,592.89	\$1,001,538.64	\$1,290,004.62
Revolving Loan			\$150,000.00
Rural Tourism Grant			\$127,652.68
Special Appropriation	\$29,309,954.00	\$26,962,547.00	\$42,117,396.00

	FY 91-92	FY 92-93	FY 93-94
Tourism Development Grant			
Weatherization Program	\$6,832,874.15	\$6,502,232.01	\$97,511.35 \$7,112,871.64
Department of Community Colleges			
Adult Education Literacy	\$166,011.47	\$202,676.80	\$252,991.39
Diploma Nursing	\$221,450.00	\$191,106.87	\$160,050.00
Vocational Education	\$50,000.00		
Department of Correction			
Special Appropriation			\$925,000.00
Department of Crime Control and Public Safety			
Special Appropriation	\$165,000.00	\$250,000.00	
Department of Cultural Resources			
Artist Project		\$3,000.00	
Artists in Schools	\$12,240.00	\$26,240.00	\$60,776.65
Arts in Education Projects	\$36,292.00	\$75,850.00	
Contingency and Emergency Reserve-Outdoor Dramas			\$15,000.00
Dance On Tour - Regional	\$24,439.00	\$17,538.00	

	FY 91-92	FY 92-93	FY 93-94
Dance On Tour - State	\$15,000.00	\$19,100.00	
Documentary Projects	\$7,500.00	\$3,500.00	
Emerging Artists	\$38,498.00	\$26,500.00	
Emerging Organizations of Color	\$75,000.00	\$90,000.00	
Established Organizations of Color	\$80,000.00	\$88,000.00	
Exhibitions	\$60,413.00	\$71,335.00	
General Support	\$284,950.00	\$313,550.00	
Grants Program	\$21,301.84	\$25,184.94	\$3,731,556.15
Grassroots Arts Program	\$1,110,786.00	\$1,111,373.00	\$1,275,469.00
Historic Preservation Program - Local Grants	\$31,322.00	\$3,153.00	\$3,102.00
Initiatives	\$339,055.00	\$296,778.00	
Local Government Challenge	\$20,113.00	\$19,400.00	
Local Historical Organizations Grants			\$705,241.00
Major Organization Support	\$733,175.00	\$698,000.00	
Management Service Organization	\$14,400.00	\$14,400.00	
Management/Technical Assistance	\$0.00	\$2,050.00	
Management/Technical Assistance	\$189,908.21	\$151,294.40	
National Parks Service Lighthouse Grant		\$28,750.00	

	FY 91-92	FY 92-93	FY 93-94
New Works	\$121,650.00	\$98,695.00	
Other Services			\$7,500.00
Public Performance	\$127,064.00	\$77,033.00	
Regional History Sites			\$15,185.00
Rural Arts Initiatives	\$80,000.00	\$62,500.00	
Salary Assistance	\$158,337.00	\$128,334.00	
Scholarships	\$43,633.94	\$24,648.00	
Special Appropriation	\$1,505,249.00	\$1,581,897.00	\$2,240,979.00
Survey and Planning - Historic Preservation			\$12,000.00
Touring for Young Audiences	\$44,232.00	\$73,488.00	
Workshop - Arts in Education	\$800.00	\$200.00	

Department of EHNR

A/PES - Merchants Millpond and BMP Demo Projects	\$10,184.00		
Adult Health	\$1,358,904.81	\$2,854,229.32	\$3,161,512.03
Air Quality Control - Environmental Management	\$92.00		
Albemarle-Pamlico Estuarine Study	\$177,670.73	\$5,616.13	
Artificial Reef Program	\$3,958.00		
Bladen Lakes State Forest	\$1,451.50		

	FY 91-92	FY 92-93	FY 93-94
Communicable Disease	\$12,000.00	\$12,599.33	\$604,612.81
Environmental Health		\$11,230.00	\$56,238.00
EPA - Leaking Underground Storage Tank	\$15,776.27		
Epidemiology	\$378,203.48	\$285,359.78	\$433,731.47
Forestry	\$10,000.00	\$120,035.00	\$51,225.21
Land Resources/Land Quality	\$15,380.00		
Local Health Services	\$37,542.36		
Marine Fisheries			\$10,848.00
Maternal and Child Health Program	\$2,457,771.93	\$8,221,144.82	\$7,078,314.11
Rural Volunteer Fire Department Assistance	\$98,154.83		
Solid Waste Management	\$52,416.92	\$31,700.00	\$30,852.00
Special Appropriation			\$75,000.00
Department of Justice			
Special Appropriation			\$70,000.00
Department of Public Instruction			
Abuse Challenge Grant	\$4,875.00	\$5,204.00	\$33,764.70
Aids Grant	\$33,654.10	\$7,492.10	\$22,839.00

	FY 91-92	FY 92-93	FY 93-94
Arts for the Handicapped			\$3,480.00
Carry Over Appropriations		\$7,726.66	
Chapter I Improvement	\$552,786.00		
Child Nutrition Program	\$23,961,826.67	\$29,790,868.24	\$32,205,377.02
Community Residential Centers	\$3,276,513.27		
Drug Free Schools			\$66,550.00
ECIA Chapter I Handicapped	\$241,188.02	\$239,230.04	\$183,210.00
ECIA Chapter I State Administration			\$22,400.00
ECIA Chapter II Block Grants	\$3,000.00		
Education of the Handicapped	\$5,000.00		\$750.00
EHA VI-B	\$0.00	\$900.00	
ESEA VI-C Deaf/Blind	\$19,333.30	\$28,635.17	\$162.72
Even Start Family Literacy			\$8,745.00
Exceptional Children	\$430,685.78	\$2,950,138.15	\$3,954,076.22
Governor's Language Institute	\$99,793.50		
Homeless Child		\$53,550.00	
NC Children's Trust Fund	\$128,425.00	\$140,527.82	\$20,072.00
Senate Bill 2 Differentiated Pay	\$0.00		\$13,598.45

	FY 91-92	FY 92-93	FY 93-94
Special Appropriation	\$258,112.00	\$49,362.00	\$403,835.52
State Public School Fund	\$345,564.00	\$345,564.00	\$650,721.27
Very Special Arts	\$3,007.00		
Vocational Education-Title II-B Program Improvement	\$56,500.00	\$9,500.00	\$2,000.00
 Department of Transportation			
Disposition Funds	\$0.00	\$17,397.43	\$7,304.00
Federal Railroad Administration Section 5 Program	\$402,980.68	\$331,660.84	\$180,767.38
Federal Transit Administration Section 16 Program	\$0.00	\$1,142,197.76	\$165,575.71
Federal Transit Administration Section 18 Program	\$630,424.25	\$698,245.95	\$491,647.14
Highway Fund Appropriation	\$174,714.91	\$118,795.86	\$34,197.68
Interstate Surface Transportation Efficiency Act		\$20,190.35	\$965,583.04
Network of Employers for Traffic Safety	\$0.00	\$87,486.00	\$177,967.36
Traffic Injury Prevention Program			\$5,220.85
Visitor/Welcome Centers	\$150,000.00	\$150,000.00	\$337,500.00
 DHR - Central Administration			
Aid To Local Organizations	\$500.00		
Capital Improvements Head Start Bond Fund	\$373,523.00	\$1,004,561.72	(\$1,556.09)

	FY 91-92	FY 92-93	FY 93-94
Community Action Partnership Program	\$866,723.28	\$919,520.92	\$855,230.92
Community Food and Nutrition Program	\$38,215.00		
Community Primary Care Grant			\$40,500.00
Community Scholarship Grant Program		\$47,142.00	\$25,714.00
Community Services Block Grant	\$10,985,070.60	\$9,527,867.77	\$9,207,921.46
Education Linkage Grant	\$0.00	\$57,696.00	\$74,810.16
Elderly and Handicapped Supplemental Grant Program	\$117,571.39	\$126,335.83	\$66,797.00
Emergency Community Services Homeless Grant	\$1,113,821.13	\$622,236.73	\$468,290.13
Emergency Shelter - HUD Grant	\$984,174.00	\$1,181,009.96	\$879,021.00
Head Start 92-93 State Funds	\$0.00	\$1,067,125.47	\$543,725.22
Head Start Parent And Child Center Program	\$514,603.34	\$280,822.00	
Head Start, Handicapped and Elderly Supplemental Grant	\$118,669.83	\$124,928.42	\$13,102.65
Medicaid Recruitment Program			\$75,000.00
NC Council on Developmental Disabilities	\$714,874.28	\$817,750.10	\$736,690.49
NC Family Based Services		\$500.00	
Parent and Child Centers	\$0.00	\$247,409.75	\$5,171.91
Prevention Through Parenting Project	\$28,000.00		
Prior Year Close Out	\$10,048.37		

	FY 91-92	FY 92-93	FY 93-94
Rural Health Aid for Clinic Construction	\$0.00	\$300,666.00	\$634,104.00
Rural Health Clinic Program - Capital Grants	\$250,052.00	\$43,958.00	\$20,000.00
Rural Health Clinic Program - Operational Grant	\$801,166.00	\$671,090.00	\$1,662,961.00
Special Needs Assistance Program			\$168,184.00
State Homeless Program	\$58,693.48	\$10,339.02	(\$924.00)
State Legalized Impact Assistance Grant	\$59,213.88	\$85,633.68	\$28,482.30
DHR - Division of Aging			
Alzheimer's Support Program	\$50,000.00	\$50,000.00	\$50,000.00
Health Resources and Services Administration/Alzheimers			\$61,490.00
Special Appropriation	\$60,000.00	\$60,000.00	\$60,000.00
DHR - Division of Child Development			
Child Day Care Services	\$350,578.00	\$1,375,985.50	\$914,066.28
Early Childhood Initiatives			\$5,793,674.70
Head Start Wrap Around	\$387,277.74	\$2,951,665.09	\$4,044,308.13
Headstart Construction Grant			\$256,247.45
DHR - Division of Facility Services			
Emergency Medical Services	\$244,141.00	\$263,436.10	\$246,492.00

	FY 91-92	FY 92-93	FY 93-94
DHR - Division of MH, DD and SAS			
Adolescent Substance Abuse Grant			\$21,732.21
Alcohol and Drug Mental Health Block Grant	\$288,985.64	\$598,110.59	\$404,621.85
Child and Adolescent Service System Program	\$143.16		
Community Based Services - Developmental Disabilities	\$209,581.30	\$211,731.50	\$250,050.00
Community Based Services - Mental Health	\$144,131.90	\$446,525.69	\$778,206.78
Community Support Program	\$5,226.00		
Community Youth Block Grant	\$989.09		
Crisis Nursery	\$54,424.00		
Demands and Needs Assessment Grant			\$18,714.59
EHEA One Time Funds			\$42,010.00
Enhancing Lesser Measures	\$16,162.84	\$4,090.72	\$5,732.37
Family Consumer Involvement		\$15,773.42	\$110,406.11
Family Empowerment	\$655.16		
Ft. Bragg Child/Adolescent Mental Health Demonst. Project	\$856,103.54		
Funds for Assaultive Children			\$272,406.60
Governor's 30% Prevention Project	\$363,910.33	\$296,494.68	\$718,294.00
HUD Group Home Grant			\$333,394.40

	FY 91-92	FY 92-93	FY 93-94
Mental Health Administration	\$77,049.00	\$345,516.24	\$252,158.77
National Institute for Mental Health			\$7,975.00
National Resource Center for Training	\$211,259.89	\$546,090.09	\$1,037,824.88
NC Traffic School			\$8,500.00
Parent to Parent Grant	\$0.00	\$5,000.00	\$0.00
Parent to Parent Grant Grant			\$20,015.07
Peer Review Grant			\$2,800.00
Programs for Infants and Toddlers with Handicaps	\$22,918.67	\$34,957.50	\$5,903.35
Project ECCHO			\$21,262.00
Respite	\$16,764.00		
Robert Wood Johnson Foundation Grant	\$267.62		
Shelter Plus Grant			\$84,340.00
Special Categorical Funds			\$920,000.00
Thomas S. Funds	\$5,000.00	\$24,000.00	\$409,291.64
DHR - Division of SD/HH			
Special Appropriation	\$116,000.00	\$120,780.00	\$88,230.64
DHR - Division of Services for the Blind			

	FY 91-92	FY 92-93	FY 93-94
Salary Assistance	\$174,823.87	\$274,099.47	\$243,688.74
DHR - Division of Social Services			
Adolescent Parenting			\$50,094.00
Child Abuse and Neglect Center Program	\$22,967.00	\$91,289.00	\$226,513.00
Child Caring Institution Grant-in-Aid	\$6,066,379.00	\$6,562,725.00	\$2,341,136.00
Child Welfare Services Grant	\$494,913.00	\$635,678.00	\$150,000.00
Family Violence Grant	\$206,433.85	\$261,033.00	\$397,622.00
Independent Living Grant	\$15,937.00		
IV-E Foster Care	\$0.00	\$2,683,578.00	\$18,386.00
Low Income Energy Assistance		\$117,630.00	
Maternity Home Care	\$0.00	\$836,342.00	\$639,707.00
Refugee Assistance Program - Cash and Medical Assistance	\$268,923.00	\$239,613.00	\$202,999.00
Refugee Assistance Program - Job Links	\$158,291.00	\$141,187.00	\$154,181.00
Refugee Assistance Program - MAA-Social Services			\$42,271.00
Refugee Assistance Program - Social Services	\$283,742.00	\$393,813.00	\$579,621.00
Refugee Assistance Program - Social Services Detainees	\$0.00	\$4,079.00	\$7,279.00
Social Services Block Grant: One-On-One Program	\$209,415.00	\$209,811.00	\$209,127.00
State Legalized Impact Assistance Grant	\$90,657.00		

	FY 91-92	FY 92-93	FY 93-94
DHR - Division of Youth Services			
Social Services Block Grant: One-On-One Program	\$537,938.00	\$580,525.00	\$553,293.00
NC Central University			
Electromagnetic Research	\$24,172.35	\$18,999.95	
NC Housing Finance Agency			
Home Investment Partnership Program - Match			\$787.01
Housing Production Program	\$2,098,616.00	\$2,616,149.46	\$788,000.00
Rehabilitation Incentive Program	\$903,138.49	\$356,487.60	\$758,357.44
NC State Education Assistance Authority			
NC Legislative Tuition Grant	\$24,130,913.56	\$24,140,549.70	\$24,147,082.56
NC Student Incentive Grant	\$2,729,181.29	\$3,125,718.67	\$3,225,394.30
North Carolina State University			
Operating Grant	\$35,000.00	\$35,000.00	\$35,000.00
Special Appropriation	\$0.00	\$184,000.00	\$75,000.00
Office of State Budget and Management			

	FY 91-92	FY 92-93	FY 93-94
Special Appropriation	\$750,000.00	\$2,915,000.00	\$1,660,000.00
UNC - General Administration			
Medical Scholarships	\$353,523.70	\$258,842.72	\$297,087.05
Other Aid and Grants	\$79,000.00	\$79,000.00	\$79,000.00
Private Medical School Aid	\$2,316,000.00	\$2,419,000.00	\$2,347,000.00
State Contractural Scholarship Fund	\$10,781,347.42	\$10,784,161.94	\$11,240,662.50
University of North Carolina - Chapel Hill			
AIDS - Associated Leukoplakia: The Role of EBV	\$21,834.27	\$47,061.54	\$46,923.12
AIDS Clinical Study	\$262,752.73	\$230,380.56	\$111,537.18
American Teenage Study	\$149,684.76	\$0.00	
Amygdala Opioid Peptides: Role in Learning and Memory	\$24,865.61	\$22,878.04	\$26,964.91
Area Health Education Center	\$20,042,670.39	\$23,265,822.00	\$22,224,695.00
Assessing Coordinated Care for Children and Youth	\$123,041.28	\$95,521.58	\$188,297.92
Bactericidal Activity of Lactoferrin	\$43,346.62	\$13,916.76	
Case-Control Study of Risk Factors for Neuroblastoma	\$3,611.00	\$22,410.12	\$25,667.96
Cell Mediated Hemostasis	\$0.00	\$42,272.12	\$84,320.32
Center for International Studies	\$57,644.88	\$44,169.90	\$145,267.47

	FY 91-92	FY 92-93	FY 93-94
Center for Soviet and East European Studies	\$23,301.72	\$53,955.35	
Choline and Formation and Secretion of Milk	\$12,459.03		
Cognition and Hippocampal/Cortical Systems in Aging	\$148,193.46	\$396,474.64	\$457,294.37
Confusion in Hospitalized Elders	\$14,959.13	\$10,200.62	\$4,840.25
Determinants of Maternal Supp. on the Sex. Abused Children	\$23,938.96		
Early Diagnosis of HIV-1 Infection in Neonates and Infant	\$22,736.03	\$21,349.27	\$31,115.12
Environmental Fate and Human Exposure to Carcinogens			\$61,186.01
General Support	\$474,000.00	\$474,000.00	\$517,500.00
Heparin Cofactor II in Tissue Injury	\$12,888.62	\$24,136.76	\$13,426.79
Hepatitis Delta Infection in Hemophiliacs	\$25,709.48		
Historical Transformation of Culture Institutions	\$9,440.86		
Latin American NRC			\$31,332.79
Lead in Pregnancy, Hypertension and Neonatal		\$83,240.40	\$112,641.30
Model State Supported AHEC Program			\$24,457.17
NC Cancer Early Detection Program	\$98,717.45	\$158,461.47	\$143,377.52
Neurobiology of Mental Retardation--SIB and Dopamine	\$18,946.37	\$7,782.00	\$154,133.63
Occupational Safety and Health Educational Resources Center	\$226,982.00	\$96,643.24	\$116,196.70
Outcomes of Alzheimer's Special Care Units in Four States	\$17,581.30	\$22,135.57	\$20,193.01

	FY 91-92	FY 92-93	FY 93-94
Parental Caregiving with Infants Sero-positive for HIV			\$7,897.79
Plant Anti-HIV Agents	\$0.00	\$92,094.13	
Postprandial Lipoproteins and Atherosclerosis Study	\$233,567.05	\$144,663.60	\$18,044.68
Program on Services Research for People with SMD			\$10,602.42
Prospective Longitudinal Study of Adolescent Health			\$189,438.21
Psychological Impact of Child Sexual Abuse	\$76,659.49	\$5,831.94	
Race, Fatty Acid Exposure and Risk of Prostate Cancer	\$0.00	\$39,413.18	\$32,100.35
Reaching Adolescents, Parents and Peers			\$347,008.89
Risk Detection Using Observation of Interaction	\$6,213.90		
Role of Eicosanoids in Ozone-Induced Lung Injury			\$5,325.96
SCOR in Thrombosis	\$125,562.63	\$352,116.05	\$271,134.32
Spore in Breast Cancer		\$14,325.82	\$53,271.77
Study of In Vitro-Model of Bullous Pemphigoid	\$19,346.84		
Study on Model of Pregnancy Avoidance	\$21,577.00		\$5,645.00
Teaching Statistics Grades 1-6		\$9,122.50	
The NICHD Study of Early Child Care			\$271,917.64
U.S. Thailand Development Partnership			\$163,656.72
University Development Linkage Program	\$0.00	\$47,060.15	\$36,303.10

FY 91-92

FY 92-93

FY 93-94

**Winston-Salem State University
Special Appropriation**

\$756,500.00

Organizations Receiving State Funds Entitled "Special Appropriations"

AGENCY	ORGANIZATION	FY 1991-92	FY 1992-93	FY 1993-94
Department of Agriculture				
	Catawba Science Fund	\$0.00	\$50,000.00	
	Discovery Place	\$0.00	\$50,000.00	
	Imagination Station		\$50,000.00	
	Nature Science Center and Environment Park of Forsyth County		\$50,000.00	
	NC Museum of Life and Science, Inc.		\$50,000.00	
	Rocky Mount Childrens Museum	\$0.00	\$50,000.00	
	The Natural Science Center of Greensboro	\$0.00	\$50,000.00	
	The Schiele Museum of Natural History	\$0.00	\$50,000.00	
	Western NC Development Association, Inc.	\$38,000.00	\$38,000.00	\$38,000.00
		\$38,000.00	\$438,000.00	\$38,000.00
Department of Commerce				
	Center for Community Self-Help			\$2,500,000.00
	International Visitors Council	\$30,000.00	\$30,000.00	\$30,000.00
	Microelectronics Center of NC	\$16,525,140.00	\$16,000,000.00	\$21,298,000.00
	NC Association of Black Lawyers - Land Loss Prevention Project, I			\$30,000.00
	NC Biotechnology Center	\$7,157,547.00	\$7,157,547.00	\$9,014,396.00
	NC Technological Development Authority, Inc.	\$997,267.00		
	Research Triangle World Trade Center			\$200,000.00
	Rural Economic Development Center, Inc.	\$4,600,000.00	\$3,775,000.00	\$9,045,000.00



AGENCY	ORGANIZATION	FY 1991-92	FY 1992-93	FY 1993-94
		<u>\$29,309,954.00</u>	<u>\$26,962,547.00</u>	<u>\$42,117,396.00</u>
Department of Correction				
	Harriet House			\$200,000.00
	John A. Hyman Foundation, Inc.			\$175,000.00
	Summit House			\$550,000.00
				<u>\$925,000.00</u>
Department of Crime Control and Public Safety				
	Summit House	\$165,000.00	\$250,000.00	
		<u>\$165,000.00</u>	<u>\$250,000.00</u>	
Department of Cultural Resources				
	Andrew Jackson Memorial Foundation, Inc.	\$0.00	\$10,000.00	\$100,000.00
	Eastern Music Festival, Inc.	\$0.00	\$30,000.00	
	Moore's Creek Battleground Association	\$468.00	\$468.00	
	National Railroad Museum and Hall of Fame, Inc.	\$13,252.00		
	NC Art Society, Inc.	\$7,760.00	\$7,760.00	\$7,760.00
	NC Shakespeare Festival, Inc.		\$50,000.00	
	NC Symphony Society, Inc.	\$1,434,719.00	\$1,434,719.00	\$2,084,719.00
	United Daughters of the Confederacy - NC Division	\$550.00	\$450.00	
	Vagabond School of Drama, Inc.	\$48,500.00	\$48,500.00	\$48,500.00
		<u>\$1,505,249.00</u>	<u>\$1,581,897.00</u>	<u>\$2,240,979.00</u>
Department of EHNR				
	Partnership for the Sounds, Inc.			\$75,000.00
				<u>\$75,000.00</u>



AGENCY	ORGANIZATION	FY 1991-92	FY 1992-93	FY 1993-94
Department of Justice				
	NC Law Enforcement Hall of Honor Foundation			\$45,000.00
	NC Legal Education Assistance Foundation			\$25,000.00
				\$70,000.00
Department of Public Instruction				
	Cities in Schools of NC, Inc.	\$85,000.00		
	Cued Speech Center, Inc.	\$23,750.00		\$118,750.00
	NC Business Committee for Education			\$27,000.00
	NC Geographic Alliance			\$50,000.00
	NC High School Athletic Association, Inc.	\$100,000.00		\$100,000.00
	QVS, INC.			\$1,750.00
	Saint Andrews Presbyterian College, Inc.	\$0.00		\$37,000.00
	The Health Adventure	\$49,362.00	\$49,362.00	\$49,362.00
	VAS Enterprises			\$9,973.52
	Yale Child Study Center			\$10,000.00
		\$258,112.00	\$49,362.00	\$403,835.52
DHR - Division of Aging				
	NC Senior Games, Inc.	\$60,000.00	\$60,000.00	\$60,000.00
		\$60,000.00	\$60,000.00	\$60,000.00
DHR - Division of SD/HH				
	Beginnings for Parents of Hearing Impaired Children, Inc.	\$66,000.00	\$70,780.00	\$33,230.64
	Cued Speech Center, Inc.	\$50,000.00	\$50,000.00	\$55,000.00
		\$116,000.00	\$120,780.00	\$88,230.64



AGENCY	ORGANIZATION	FY 1991-92	FY 1992-93	FY 1993-94
North Carolina State University				
	Chinqua-Penn Foundation, Inc.			\$75,000.00
	Research Triangle World Trade Corporation	\$0.00	\$184,000.00	
		<u>\$0.00</u>	<u>\$184,000.00</u>	<u>\$75,000.00</u>
Office of State Budget and Management				
	Center for Community Self-Help	\$0.00	\$2,000,000.00	
	Children's Home Society of NC, Inc.	\$0.00		\$500,000.00
	Moses H. Cone Memorial Hospital			\$60,000.00
	NC Association of Black Lawyers - Land Loss Prevention Project, I	\$300,000.00	\$300,000.00	
	NC Coalition of Farm and Rural Families, Inc.	\$250,000.00	\$250,000.00	\$250,000.00
	NC Equity		\$65,000.00	
	NC Future Farmers of America, Inc.			\$300,000.00
	NC Institute of Minority Economic Development, Inc.	\$200,000.00	\$200,000.00	\$550,000.00
	NC Rural Water Association, Inc.		\$100,000.00	
		<u>\$750,000.00</u>	<u>\$2,915,000.00</u>	<u>\$1,660,000.00</u>
Winston-Salem State University				
	Winston-Salem Downtown Development Corporation			\$756,500.00
				<u>\$756,500.00</u>
Grand Total:		<u>\$32,202,315.00</u>	<u>\$32,561,586.00</u>	<u>\$48,509,941.16</u>



PRIVATE ORGANIZATION	STATE	JUNE92	JUNE93	JUNE94	ADMINISTERING PROGRAM
Advocates for Human Potential, Inc.	MA	\$7,010.91			DHR - Division of MH, DD and SAS
Advocates for Human Potential, Inc.	MA	\$989.09			DHR - Division of MH, DD and SAS
Alternate ROOTS	GA			\$4,000.00	Department of Cultural Resources
Alternate ROOTS	GA	\$0.00	\$1,300.00		Department of Cultural Resources
Alternate ROOTS	GA	\$1,500.00			Department of Cultural Resources
Association of Performing Arts Presenters	DC	\$1,700.00	\$770.00		Department of Cultural Resources
Atlanta Art Papers	GA			\$4,000.00	Department of Cultural Resources
Atlanta Art Papers	GA	\$5,000.00	\$3,500.00		Department of Cultural Resources
Baylor College of Medicine	TX	\$193,881.88	\$109,494.58	\$8,824.42	University of North Carolina - Chapel Hill
Biotech Research Labs	MD	\$0.00	\$92,094.13		University of North Carolina - Chapel Hill
Boston University	MA	\$12,459.03			University of North Carolina - Chapel Hill
Camp Carmel	TN	\$234.18			Department of Agriculture
Camp Judaea	GA	\$492.18			Department of Agriculture
Carolina Art Association	SC			\$30,000.00	Department of Cultural Resources
Center for Policy Negotiations	MA	\$28,647.00			Department of EHNR
Chiang Mai University	Thailand			\$64,500.00	University of North Carolina - Chapel Hill
Child Welfare Institute, Inc.	GA	\$15,937.00			DHR - Division of Social Services
Chula Unisearch	Thailand			\$6,450.00	University of North Carolina - Chapel Hill
Church of the Brethren	TN	\$146.41	\$223.74	\$234.30	Department of Public Instruction
Coalition for Florida Childbirth Education	FL	\$18,790.00			Department of EHNR
Eckerd Family Youth Alternatives, Inc.	FL	\$175,047.30	\$182,029.97	\$189,955.88	Department of Public Instruction
Eckerd Family Youth Alternatives, Inc.	FL	\$51,159.45	\$50,261.04	\$44,841.00	Department of Public Instruction
Education Development Center, Inc.	MA	\$23,938.96			University of North Carolina - Chapel Hill
Education Development Center, Inc.	MA	\$76,659.49	\$5,831.94		University of North Carolina - Chapel Hill
Emmaus House - Morgan School	GA			\$18,804.85	Department of Public Instruction
Family Planning Association of Sri Lanka	Sri Lanka	\$21,577.00		\$5,645.00	University of North Carolina - Chapel Hill
Florida Association of Pediatric Tumor Programs, Inc.	FL	\$3,611.00	\$7,992.50	\$7,035.50	University of North Carolina - Chapel Hill
Foothills Presbyterian Day Care	SC	\$284.24	\$227.92	\$440.44	Department of Public Instruction
Foothills Presbyterian Day Care	SC	\$363.15			Department of Agriculture
Freightliner Corporation, Inc.	OR			\$246,000.00	Department of Commerce
Georgetown University	DC	\$205.75	\$151,188.17	\$209,138.34	University of North Carolina - Chapel Hill
Hampton Roads Planning District	VA	\$28,977.95			Department of EHNR
Healthmaster Home Health Care of Georgia	GA		\$6,963.15	\$6,496.45	Department of EHNR
Improvement Concepts, Inc.	FL			\$409,291.64	DHR - Division of MH, DD and SAS
IMRS, Inc.	Thailand			\$92,706.72	University of North Carolina - Chapel Hill
Indian Institute of Health Management Research	India		\$39,763.54	\$17,357.50	University of North Carolina - Chapel Hill
International Agency for Research on Cancer	France			\$61,186.01	University of North Carolina - Chapel Hill
International Social Services	NY	\$3,000.00			DHR - Division of Social Services
Johns Hopkins University	MD	\$18,946.37	\$7,782.00	\$154,133.63	University of North Carolina - Chapel Hill
Johns Hopkins University	MD	\$16,513.26	\$17,859.60	\$9,220.26	University of North Carolina - Chapel Hill
Kindercare Learning Center, Inc.	GA			\$52,025.39	Department of Public Instruction
Magee-Womens Hospital	PA		\$83,240.40	\$112,641.30	University of North Carolina - Chapel Hill
Mayo Foundation	FL	\$85,861.16	\$91,788.00		University of North Carolina - Chapel Hill

PRIVATE ORGANIZATION	STATE	JUNE92	JUNE93	JUNE94	ADMINISTERING PROGRAM
Mayo Foundation	MN			\$131,960.94	University of North Carolina - Chapel Hill
Mayo Foundation	MN		\$14,325.82	\$41,114.37	University of North Carolina - Chapel Hill
Merehouse School of Medicine	GA	\$43,346.62	\$13,916.76		University of North Carolina - Chapel Hill
Mount Sinai Medical Center of Greater Miami	FL	\$21,834.27	\$47,061.54	\$46,923.12	University of North Carolina - Chapel Hill
N.Y. State Energy Research and Development Authority	NY			\$32,000.00	Department of Commerce
National Association for Perinatal Addiction Research and Education	IL		\$165,409.42	\$43,897.49	DHR - Division of MH, DD and SAS
National Association of State Boards of Education	VA	\$5,000.00			Department of Public Instruction
National Black Arts Festival	GA		\$4,855.00		Department of Cultural Resources
National Center for Family Literacy	KY			\$8,745.00	Department of Public Instruction
National Childhood Cancer Foundation	CA		\$14,417.62	\$18,632.46	University of North Carolina - Chapel Hill
National Council for Trade Arts	MD			\$3,500.00	Department of Cultural Resources
National Fish and Wildlife Foundation	DC		\$50,000.00		Department of Agriculture
National Opinion Research Center	IL			\$189,438.21	University of North Carolina - Chapel Hill
National Peanut Council, Inc.	VA		\$10,000.00		Department of Agriculture
New York Foundation for the Arts	NY		\$2,000.00		Department of Cultural Resources
Norfolk Southern Corporation	VA			\$600.00	Department of Transportation
Oxford House, Inc.	VA	\$57,470.70	\$199,999.99	\$0.00	DHR - Division of MH, DD and SAS
Oxford House, Inc.	VA			\$103,650.00	DHR - Division of MH, DD and SAS
Palmetto Council, Boy Scouts of America - Camp Bob Hardin	SC	\$1,067.21			Department of Agriculture
Parents as Teachers National	MO	\$4,875.00			Department of Public Instruction
Parents as Teachers National	MO	\$1,625.00			Department of Public Instruction
Policy Research Associates	NY			\$10,602.42	University of North Carolina - Chapel Hill
Professional Medical Enterprises	MA	\$6,930.66			Department of EHNR
QVS, INC.	MN			\$1,750.00	Department of Public Instruction
QVS, INC.	MN			\$1,750.00	Department of Public Instruction
R.J. Lee Group	VA			\$1,916.00	Department of EHNR
Salk Institute	CA	\$62,126.55	\$153,498.47	\$116,195.09	University of North Carolina - Chapel Hill
Save The Children Federation	GA	\$0.00	\$40,150.00		Department of Public Instruction
Society of Mining Engineers	CO	\$500.00			Department of EHNR
Southern Arts Federation, Inc.	GA	\$44,742.00	\$42,489.00		Department of Cultural Resources
Southern Arts Federation, Inc.	GA			\$56,915.00	Department of Cultural Resources
T and T Tutor World, Inc.	SC	\$621,710.69	\$769,876.28	\$860,320.62	Department of Public Instruction
Tulane University	LA			\$5,325.96	University of North Carolina - Chapel Hill
Tulane University	LA	\$25,709.48			University of North Carolina - Chapel Hill
University of Pennsylvania	PA	\$0.00	\$7,296.61	\$18,945.60	University of North Carolina - Chapel Hill
Vanderbilt University	TN	\$852,855.37			DHR - Division of MH, DD and SAS
Vanderbilt University	TN	\$6,213.90			University of North Carolina - Chapel Hill
Very Special Arts Productions	DC	\$973.00			Department of Public Instruction
Yale Child Study Center	CT			\$10,000.00	Department of Public Instruction
YWCA of Greenville, Inc.	SC	\$339.46			Department of Public Instruction

Type of Programs Receiving State Grants

	FY 91-92	FY 92-93	FY 93-94
A/PES - Merchants Millpond and BMP Demo Projects	\$10,184.00		
Abuse Challenge Grant	\$4,875.00	\$5,204.00	\$33,764.70
Adolescent Parenting			\$50,094.00
Adolescent Substance Abuse Grant			\$21,732.21
Adult Education Literacy	\$166,011.47	\$202,676.80	\$252,991.39
Adult Health	\$1,358,904.81	\$2,854,229.32	\$3,161,512.03
Aid To Local Organizations	\$500.00		
AIDS - Associated Leukoplakia: The Role of EBV	\$21,834.27	\$47,061.54	\$46,923.12
AIDS Clinical Study	\$262,752.73	\$230,380.56	\$111,537.18
Aids Grant	\$33,654.10	\$7,492.10	\$22,839.00
Air Quality Control - Environmental Management	\$92.00		
Albemarle-Pamlico Estuarine Study	\$177,670.73	\$5,616.13	
Alcohol and Drug Mental Health Block Grant	\$288,985.64	\$598,110.59	\$404,621.85
Alzheimer's Support Program	\$50,000.00	\$50,000.00	\$50,000.00
American Teenage Study	\$149,684.76	\$0.00	
Amygdala Opioid Peptides: Role in Learning and Memory	\$24,865.61	\$22,878.04	\$26,964.91
Area Health Education Center	\$20,042,670.39	\$23,265,822.00	\$22,224,695.00
Artificial Reef Program	\$3,958.00		
Artist Project		\$3,000.00	
Artists in Schools	\$12,240.00	\$26,240.00	\$60,776.65

	FY 91-92	FY 92-93	FY 93-94
Arts for the Handicapped			\$3,480.00
Arts in Education Projects	\$36,292.00	\$75,850.00	
Assessing Coordinated Care for Children and Youth	\$123,041.28	\$95,521.58	\$188,297.92
Bactericidal Activity of Lactoferrin	\$43,346.62	\$13,916.76	
Bladen Lakes State Forest	\$1,451.50		
Capital Improvements Head Start Bond Fund	\$373,523.00	\$1,004,561.72	(\$1,556.09)
Carry Over Appropriations		\$7,726.66	
Case-Control Study of Risk Factors for Neuroblastoma	\$3,611.00	\$22,410.12	\$25,667.96
Cell Mediated Hemostasis	\$0.00	\$42,272.12	\$84,320.32
Center for International Studies	\$57,644.88	\$44,169.90	\$145,267.47
Center for Soviet and East European Studies	\$23,301.72	\$53,955.35	
Chapter I Improvement	\$552,786.00		
Child Abuse and Neglect Center Program	\$22,967.00	\$91,289.00	\$226,513.00
Child and Adolescent Service System Program	\$143.16		
Child Caring Institution Grant-in-Aid	\$6,066,379.00	\$6,562,725.00	\$2,341,136.00
Child Day Care Services	\$350,578.00	\$1,375,985.50	\$914,066.28
Child Nutrition Program	\$23,961,826.67	\$29,790,868.24	\$32,205,377.02
Child Welfare Services Grant	\$494,913.00	\$635,678.00	\$150,000.00
Choline and Formation and Secretion of Milk	\$12,459.03		
Cognition and Hippocampal/Cortical Systems in Aging	\$148,193.46	\$396,474.64	\$457,294.37
Communicable Disease	\$12,000.00	\$12,599.33	\$604,612.81
Community Action Partnership Program	\$866,723.28	\$919,520.92	\$855,230.92
Community Based Services - Developmental Disabilities	\$209,581.30	\$211,731.50	\$250,050.00

	FY 91-92	FY 92-93	FY 93-94
Community Based Services - Mental Health	\$144,131.90	\$446,525.69	\$778,206.78
Community Food and Nutrition Program	\$38,215.00		
Community Penalties Program	\$1,404,837.21	\$1,504,693.68	\$1,582,204.34
Community Primary Care Grant			\$40,500.00
Community Residential Centers	\$3,276,513.27		
Community Scholarship Grant Program		\$47,142.00	\$25,714.00
Community Services Block Grant	\$10,985,070.60	\$9,527,867.77	\$9,207,921.46
Community Support Program	\$5,226.00		
Community Youth Block Grant	\$989.09		
Confusion in Hospitalized Elders	\$14,959.13	\$10,200.62	\$4,840.25
Contingency and Emergency Reserve-Outdoor Dramas			\$15,000.00
Crisis Nursery	\$54,424.00		
Custody Mediation Program	\$97,567.68	\$59,674.65	\$61,949.64
Dance On Tour - Regional	\$24,439.00	\$17,538.00	
Dance On Tour - State	\$15,000.00	\$19,100.00	
Demands and Needs Assessment Grant			\$18,714.59
Determinants of Maternal Supp. on the Sex. Abused Childre	\$23,938.96		
Diploma Nursing	\$221,450.00	\$191,106.87	\$160,050.00
Displaced Homemakers Program			\$286,150.00
Disposition Funds	\$0.00	\$17,397.43	\$7,304.00
Dispute Settlement Center	\$364,682.66	\$380,183.00	\$455,183.00
Documentary Projects	\$7,500.00	\$3,500.00	
Domestic Violence Program	\$1,809,590.76	\$1,996,195.34	\$2,063,078.50

	FY 91-92	FY 92-93	FY 93-94
Drug Free Schools			\$66,550.00
Early Childhood Initiatives			\$5,793,674.70
Early Diagnosis of HIV-1 Infection in Neonates and Infant	\$22,736.03	\$21,349.27	\$31,115.12
ECIA Chapter I Handicapped	\$241,188.02	\$239,230.04	\$183,210.00
ECIA Chapter I State Administration			\$22,400.00
ECIA Chapter II Block Grants	\$3,000.00		
Education Linkage Grant	\$0.00	\$57,696.00	\$74,810.16
Education of the Handicapped	\$5,000.00		\$750.00
EHA VI-B	\$0.00	\$900.00	
EHEA One Time Funds			\$42,010.00
Elderly and Handicapped Supplemental Grant Program	\$117,571.39	\$126,335.83	\$66,797.00
Electromagnetic Research	\$24,172.35	\$18,999.95	
Emergency Community Services Homeless Grant	\$1,113,821.13	\$622,236.73	\$468,290.13
Emergency Medical Services	\$244,141.00	\$263,436.10	\$246,492.00
Emergency Shelter - HUD Grant	\$984,174.00	\$1,181,009.96	\$879,021.00
Emerging Artists	\$38,498.00	\$26,500.00	
Emerging Organizations of Color	\$75,000.00	\$90,000.00	
Enhancing Lesser Measures	\$16,162.84	\$4,090.72	\$5,732.37
Environmental Fate and Human Exposure to Carcinogens			\$61,186.01
Environmental Health		\$11,230.00	\$56,238.00
EPA - Leaking Underground Storage Tank	\$15,776.27		
Epidemiology	\$378,203.48	\$285,359.78	\$433,731.47
ESEA VI-C Deaf/Blind	\$19,333.30	\$28,635.17	\$162.72

	FY 91-92	FY 92-93	FY 93-94
Established Organizations of Color	\$80,000.00	\$88,000.00	
Even Start Family Literacy			\$8,745.00
Exceptional Children	\$430,685.78	\$2,950,138.15	\$3,954,076.22
Exhibitions	\$60,413.00	\$71,335.00	
Family Consumer Involvement		\$15,773.42	\$110,406.11
Family Empowerment	\$655.16		
Family Violence Grant	\$206,433.85	\$261,033.00	\$397,622.00
Federal Railroad Administration Section 5 Program	\$402,980.68	\$331,660.84	\$180,767.38
Federal Transit Administration Section 16 Program	\$0.00	\$1,142,197.76	\$165,575.71
Federal Transit Administration Section 18 Program	\$630,424.25	\$698,245.95	\$491,647.14
Food Distribtuion Program	\$4,449.12		
Food Distribution Program	\$2,080,583.92	\$92,601.78	\$72,246.63
Forestry	\$10,000.00	\$120,035.00	\$51,225.21
Ft. Bragg Child/Adolescent Mental Health Demonst. Project	\$856,103.54		
Funds for Assaultive Children			\$272,406.60
General Support	\$758,950.00	\$787,550.00	\$517,500.00
Governor's 30% Prevention Project	\$363,910.33	\$296,494.68	\$718,294.00
Governor's Competitive Fund			\$246,000.00
Governor's Language Institute	\$99,793.50		
Grants Program	\$21,301.84	\$25,184.94	\$3,731,556.15
Grassroots Arts Program	\$1,110,786.00	\$1,111,373.00	\$1,275,469.00
Head Start 92-93 State Funds	\$0.00	\$1,067,125.47	\$543,725.22
Head Start Parent And Child Center Program	\$514,603.34	\$280,822.00	

	FY 91-92	FY 92-93	FY 93-94
Head Start Wrap Around	\$387,277.74	\$2,951,665.09	\$4,044,308.13
Head Start, Handicapped and Elderly Supplemental Grant	\$118,669.83	\$124,928.42	\$13,102.65
Headstart Construction Grant			\$256,247.45
Health Resources and Services Administration/Alzheimers			\$61,490.00
Heparin Cofactor II in Tissue Injury	\$12,888.62	\$24,136.76	\$13,426.79
Hepatitis Delta Infection in Hemophiliacs	\$25,709.48		
Highway Fund Appropriation	\$174,714.91	\$118,795.86	\$34,197.68
Historic Preservation Program - Local Grants	\$31,322.00	\$3,153.00	\$3,102.00
Historical Transformation of Culture Institutions	\$9,440.86		
Home Investment Partnership Program - Match			\$787.01
Home Program	\$0.00	\$904,451.53	
Homeless Child		\$53,550.00	
Housing Production Program	\$2,098,616.00	\$2,616,149.46	\$788,000.00
HUD Group Home Grant			\$333,394.40
Independent Living Grant	\$15,937.00		
Initiatives	\$339,055.00	\$296,778.00	
Institutional Conservation Program - DOE		\$16,707.00	\$31,458.00
Institutional Conservation Program - Exxon	\$650,563.12	\$405,433.79	\$91,386.56
Institutional Conservation Program - Warner	\$12,315.00	\$380.77	\$21,868.00
Interstate Surface Transportation Efficiency Act		\$20,190.35	\$965,583.04
IV-E Foster Care	\$0.00	\$2,683,578.00	\$18,386.00
Jobs Training Partnership Act	\$651,592.89	\$1,001,538.64	\$1,290,004.62
Land Resources/Land Quality	\$15,380.00		

	FY 91-92	FY 92-93	FY 93-94
Latin American NRC			\$31,332.79
Lead in Pregnancy, Hypertension and Neonatal		\$83,240.40	\$112,641.30
Local Government Challenge	\$20,113.00	\$19,400.00	
Local Health Services	\$37,542.36		
Local Historical Organizations Grants			\$705,241.00
Low Income Energy Assistance	\$25,089.00	\$117,630.00	\$20,939.00
Major Organization Support	\$733,175.00	\$698,000.00	
Management Service Organization	\$14,400.00	\$14,400.00	
Management/Techncial Assistance	\$0.00	\$2,050.00	
Management/Technical Assistance	\$189,908.21	\$151,294.40	
Marine Fisheries			\$10,848.00
Martin Luther King Memorial Grant			\$30,000.00
Maternal and Child Health Program	\$2,457,771.93	\$8,221,144.82	\$7,078,314.11
Maternity Home Care	\$0.00	\$836,342.00	\$639,707.00
Medicaid Recruitment Program			\$75,000.00
Medical Scholarships	\$353,523.70	\$258,842.72	\$297,087.05
Mental Health Administration	\$77,049.00	\$345,516.24	\$252,158.77
Model State Supported AHEC Program			\$24,457.17
National Institute for Mental Health			\$7,975.00
National Parks Service Lighthouse Grant		\$28,750.00	
National Resource Center for Training	\$211,259.89	\$546,090.09	\$1,037,824.88
NC Cancer Early Detection Program	\$98,717.45	\$158,461.47	\$143,377.52
NC Children's Trust Fund	\$128,425.00	\$140,527.82	\$20,072.00

	FY 91-92	FY 92-93	FY 93-94
NC Council on Developmental Disabilities	\$714,874.28	\$817,750.10	\$736,690.49
NC Family Based Services		\$500.00	
NC Fund for Children and Families	\$35,000.00	\$45,270.00	\$45,270.00
NC Legislative Tuition Grant	\$24,130,913.56	\$24,140,549.70	\$24,147,082.56
NC Recreation and Natural Heritage Trust Fund		\$50,000.00	
NC Student Incentive Grant	\$2,729,181.29	\$3,125,718.67	\$3,225,394.30
NC Traffic School			\$8,500.00
Network of Employers for Traffic Safety	\$0.00	\$87,486.00	\$177,967.36
Neurobiology of Mental Retardation--SIB and Dopamine	\$18,946.37	\$7,782.00	\$154,133.63
New Works	\$121,650.00	\$98,695.00	
Occupational Safety and Health Educational Resources Cen ^{***}	\$226,982.00	\$96,643.24	\$116,196.70
Operating Grant	\$35,000.00	\$35,000.00	\$35,000.00
Operating Support	\$30,082.36	\$30,291.57	\$33,057.51
Other Aid and Grants	\$79,000.00	\$79,000.00	\$79,000.00
Other Services			\$7,500.00
Outcomes of Alzheimer's Special Care Units in Four States	\$17,581.30	\$22,135.57	\$20,193.01
Parent and Child Centers	\$0.00	\$247,409.75	\$5,171.91
Parent to Parent Grant	\$0.00	\$5,000.00	\$0.00
Parent to Parent Grant Grant			\$20,015.07
Parental Caregiving with Infants Sero-positive for HIV			\$7,897.79
Peanut Awareness Study		\$10,000.00	
Peer Review Grant			\$2,800.00
Plant Anti-HIV Agents	\$0.00	\$92,094.13	

	FY 91-92	FY 92-93	FY 93-94
Postprandial Lipoproteins and Atherosclerosis Study	\$233,567.05	\$144,663.60	\$18,044.68
Prevention Through Parenting Project	\$28,000.00		
Prior Year Close Out	\$10,048.37		
Private Medical School Aid	\$2,316,000.00	\$2,419,000.00	\$2,347,000.00
Program on Services Research for People with SMD			\$10,602.42
Programs for Infants and Toddlers with Handicaps	\$22,918.67	\$34,957.50	\$5,903.35
Project ECCHO			\$21,262.00
Prospective Longitudinal Study of Adolescent Health			\$189,438.21
Psychological Impact of Child Sexual Abuse	\$76,659.49	\$5,831.94	
Public Performance	\$127,064.00	\$77,033.00	
Race, Fatty Acid Exposure and Risk of Prostate Cancer	\$0.00	\$39,413.18	\$32,100.35
Rape Crisis Program	\$616,430.00	\$697,865.00	\$707,499.99
Reaching Adolescents, Parents and Peers			\$347,008.89
Refugee Assistance Program - Cash and Medical Assistance	\$268,923.00	\$239,613.00	\$202,999.00
Refugee Assistance Program - Job Links	\$158,291.00	\$141,187.00	\$154,181.00
Refugee Assistance Program - MAA-Social Services			\$42,271.00
Refugee Assistance Program - Social Services	\$283,742.00	\$393,813.00	\$579,621.00
Refugee Assistance Program - Social Services Detainees	\$0.00	\$4,079.00	\$7,279.00
Regional History Sites			\$15,185.00
Rehabilitation Incentive Program	\$903,138.49	\$356,487.60	\$758,357.44
Respite	\$16,764.00		
Revolving Loan			\$150,000.00
Risk Detection Using Observation of Interaction	\$6,213.90		

	FY 91-92	FY 92-93	FY 93-94
Robert Wood Johnson Foundation Grant	\$267.62		
Role of Eicosanoids in Ozone-Induced Lung Injury			\$5,325.96
Rural Arts Initiatives	\$80,000.00	\$62,500.00	
Rural Health Aid for Clinic Construction	\$0.00	\$300,666.00	\$634,104.00
Rural Health Clinic Program - Capital Grants	\$250,052.00	\$43,958.00	\$20,000.00
Rural Health Clinic Program - Operational Grant	\$801,166.00	\$671,090.00	\$1,662,961.00
Rural Tourism Grant			\$127,652.68
Rural Volunteer Fire Department Assistance	\$98,154.83		
Salary Assistance	\$333,160.87	\$402,433.47	\$243,688.74
Scholarships	\$43,633.94	\$24,648.00	
SCOR in Thrombosis	\$125,562.63	\$352,116.05	\$271,134.32
Senate Bill 2 Differentiated Pay	\$0.00		\$13,598.45
Shelter Plus Grant			\$84,340.00
Social Services Block Grant: One-On-One Program	\$209,415.00	\$209,811.00	\$209,127.00
Social Services Block Grant: One-On-One Program	\$537,938.00	\$580,525.00	\$553,293.00
Solid Waste Management	\$52,416.92	\$31,700.00	\$30,852.00
Special Appropriation	\$32,202,315.00	\$32,561,586.00	\$48,509,941.16
Special Categorical Funds			\$920,000.00
Special Needs Assistance Program			\$168,184.00
Spore in Breast Cancer		\$14,325.82	\$53,271.77
State Contractural Scholarship Fund	\$10,781,347.42	\$10,784,161.94	\$11,240,662.50
State Homeless Program	\$58,693.48	\$10,339.02	(\$924.00)
State Legalized Impact Assistance Grant	\$149,870.88	\$85,633.68	\$28,482.30

	FY 91-92	FY 92-93	FY 93-94
State Public School Fund	\$345,564.00	\$345,564.00	\$650,721.27
Study of In Vitro-Model of Bullous Pemphigaid	\$19,346.84		
Study on Model of Pregnancy Avoidance	\$21,577.00		\$5,645.00
Survey and Planning - Historic Preservation			\$12,000.00
Teaching Statistics Grades 1-6		\$9,122.50	
The NICHD Study of Early Child Care			\$271,917.64
Thomas S. Funds	\$5,000.00	\$24,000.00	\$409,291.64
Touring for Young Audiences	\$44,232.00	\$73,488.00	
Tourism Development Grant			\$97,511.35
Traffic Injury Prevention Program			\$5,220.85
U.S. Thailand Development Partnership			\$163,656.72
University Development Linkage Program	\$0.00	\$47,060.15	\$36,303.10
Very Special Arts	\$3,007.00		
Visitor/Welcome Centers	\$150,000.00	\$150,000.00	\$337,500.00
Vocational Education	\$50,000.00		
Vocational Education-Title II-B Program Improvement	\$56,500.00	\$9,500.00	\$2,000.00
Weatherization Program	\$6,832,874.15	\$6,502,232.01	\$7,112,871.64
Western NC Health Plan Alliance			\$48,500.00
Workshop - Arts in Education	\$800.00	\$200.00	
Youth Advocacy and Involvement-Youth Advisory Council	\$4,874.99	\$5,446.00	\$4,513.00
Grand Total:	\$180,744,231.48	\$204,904,175.83	\$227,592,148.30



Type of Non-Profit Programs Receiving State Grants

PROGRAMS	FY 91-92	FY 92-93	FY 93-94
Abuse Challenge Grant	\$0.00	\$5,204.00	\$8,964.70
Adolescent Parenting			\$50,094.00
Adolescent Substance Abuse Grant			\$2,001.33
Adult Education Literacy	\$133,022.11	\$198,529.85	\$232,317.92
Adult Health	\$855,504.51	\$1,400,656.42	\$1,154,276.91
Aid To Local Organizations	\$500.00		
AIDS Clinical Study	\$245,484.61	\$191,492.43	\$85,769.84
Aids Grant	\$22,754.10	\$4,142.10	\$5,000.00
Albemarle-Pamlico Estuarine Study	\$53,779.15	\$5,616.13	
Alcohol and Drug Mental Health Block Grant	\$107,830.87	\$164,216.24	\$282,360.55
American Teenage Study	\$149,684.76	\$0.00	
Area Health Education Center	\$13,254,790.04	\$14,892,997.00	\$14,832,997.00
Artists in Schools	\$4,680.00	\$13,320.00	\$22,300.00
Arts for the Handicapped			\$1,375.00
Arts in Education Projects	\$31,772.00	\$59,800.00	
Capital Improvements Head Start Bond Fund	\$229,195.00	\$715,960.72	(\$1,556.09)
Child Abuse and Neglect Center Program		\$50,000.00	\$50,000.00
Child and Adolescent Service System Program	\$143.16		
Child Caring Institution Grant-in-Aid	\$5,379,386.00	\$5,739,326.00	\$2,141,136.00
Child Day Care Services	\$236,825.00	\$1,094,886.00	\$566,824.74

PROGRAMS	FY 91-92	FY 92-93	FY 93-94
Child Nutrition Program	\$9,642,570.29	\$11,252,078.92	\$12,352,903.10
Child Welfare Services Grant	\$341,913.00	\$485,253.00	
Communicable Disease	\$12,000.00		\$119,000.00
Community Action Partnership Program	\$731,653.15	\$767,055.13	\$732,080.73
Community Based Services - Developmental Disabilities	\$209,581.30	\$211,731.50	\$250,050.00
Community Based Services - Mental Health	\$144,131.90	\$446,525.69	\$778,206.78
Community Penalties Program	\$815,674.55	\$969,153.62	\$1,065,871.70
Community Primary Care Grant			\$20,000.00
Community Residential Centers	\$1,388,805.68		
Community Scholarship Grant Program		\$47,142.00	
Community Services Block Grant	\$9,266,591.29	\$8,090,974.74	\$7,954,840.10
Community Support Program	\$4,166.00		
Contingency and Emergency Reserve-Outdoor Dramas			\$15,000.00
Crisis Nursery	\$54,424.00		
Custody Mediation Program	\$70,758.00	\$32,864.97	\$35,139.96
Dance On Tour - Regional	\$23,439.00	\$17,538.00	
Dance On Tour - State	\$11,250.00	\$10,100.00	
Demands and Needs Assessment Grant			\$18,714.59
Diploma Nursing	\$221,450.00	\$191,106.87	\$101,737.00
Displaced Homemakers Program			\$174,750.00
Disposition Funds	\$0.00	\$17,397.43	
Dispute Settlement Center	\$342,882.66	\$358,383.00	\$393,383.00
Domestic Violence Program	\$1,356,358.04	\$1,506,907.43	\$1,564,567.00

PROGRAMS	FY 91-92	FY 92-93	FY 93-94
Drug Free Schools			\$11,800.00
Early Childhood Initiatives			\$3,963,062.19
ECIA Chapter I Handicapped	\$68,380.57	\$67,465.00	\$36,985.00
ECIA Chapter I State Administration			\$22,400.00
Education Linkage Grant	\$0.00	\$57,696.00	\$75,000.00
EHA VI-B	\$0.00	\$900.00	
Elderly and Handicapped Supplemental Grant Program	\$113,571.39	\$94,335.18	\$4,017.00
Emergency Community Services Homeless Grant	\$947,758.50	\$541,902.89	\$420,774.87
Emergency Medical Services	\$9,783.00	\$26,856.10	
Emergency Shelter - HUD Grant	\$552,333.20	\$706,446.71	\$571,063.00
Emerging Artists	\$30,498.00	\$17,000.00	
Emerging Organizations of Color	\$52,500.00	\$54,000.00	
Enhancing Lesser Measures	\$16,162.84	\$4,090.72	\$5,732.37
EPA - Leaking Underground Storage Tank	\$2,328.00		
Epidemiology	\$253,527.47	\$174,161.78	\$195,815.91
ESEA VI-C Deaf/Blind	\$19,333.30	\$28,635.17	\$162.72
Established Organizations of Color	\$60,000.00	\$66,000.00	
Exceptional Children	\$0.00	\$1,130,306.95	\$1,346,306.22
Exhibitions	\$47,213.00	\$52,083.00	
Family Consumer Involvement		\$15,773.42	\$46,164.30
Family Empowerment	\$655.16		
Family Violence Grant	\$194,433.85	\$204,506.00	\$312,015.00
Federal Transit Administration Section 16 Program	\$0.00	\$577,103.88	\$92,478.08

PROGRAMS	FY 91-92	FY 92-93	FY 93-94
Federal Transit Administration Section 18 Program	\$480,189.66	\$623,136.51	\$408,071.03
Food Distribtuion Program	\$4,449.12		
Food Distribution Program	\$970,546.54	\$72,052.70	\$36,807.20
Forestry			\$44,753.21
Ft. Bragg Child/Adolescent Mental Health Demonst. Project	\$3,248.17		
General Support	\$151,900.00	\$193,000.00	
Governor's 30% Prevention Project	\$300,182.82	\$259,744.71	\$216,744.81
Grants Program	\$1,000.00	\$5,000.00	\$2,517,176.31
Grassroots Arts Program	\$817,160.00	\$812,926.00	\$933,618.00
Head Start 92-93 State Funds	\$0.00	\$805,364.85	\$266,374.04
Head Start Parent And Child Center Program	\$514,603.34	\$280,822.00	
Head Start Wrap Around	\$232,799.94	\$1,937,102.45	\$2,703,831.20
Head Start, Handicapped and Elderly Supplemental Grant	\$15,319.83		
Headstart Construction Grant			\$147,765.45
Health Resources and Services Administration/Alzheimers			\$40,220.00
Heparin Cofactor II in Tissue Injury	\$12,888.62	\$24,136.76	\$13,426.79
Highway Fund Appropriation	\$15,592.00	\$71,584.09	
Historic Preservation Program - Local Grants	\$18,725.00	\$500.00	
Home Investment Partnership Program - Match			\$787.01
Home Program	\$0.00	\$331,885.06	
Housing Production Program	\$215,125.00	\$338,370.46	\$172,500.00
Initiatives	\$173,423.00	\$118,855.00	
Institutional Conservation Program - Exxon	\$52,179.58		

PROGRAMS	FY 91-92	FY 92-93	FY 93-94
IV-E Foster Care	\$0.00	\$2,410,680.00	
Jobs Training Partnership Act	\$77,045.95	\$283,355.30	\$347,646.67
Local Government Challenge	\$15,467.00	\$16,400.00	
Local Health Services	\$37,542.36		
Local Historical Organizations Grants			\$460,000.00
Low Income Energy Assistance	\$25,089.00		\$20,939.00
Major Organization Support	\$664,500.00	\$629,000.00	
Management/Technical Assistance	\$121,510.00	\$83,662.40	
Martin Luther King Memorial Grant			\$4,500.00
Maternal and Child Health Program	\$1,236,008.76	\$3,569,828.32	\$2,462,142.37
Maternity Home Care		\$653,205.00	\$639,707.00
Medicaid Recruitment Program			\$75,000.00
Mental Health Administration	\$61,049.00	\$166,332.88	\$148,508.77
Model State Supported AHEC Program			\$19,952.00
National Institute for Mental Health			\$7,975.00
National Parks Service Lighthouse Grant		\$28,750.00	
National Resource Center for Training	\$211,259.89	\$546,090.09	\$1,037,824.88
NC Cancer Early Detection Program	\$98,717.45	\$158,461.47	\$143,377.52
NC Children's Trust Fund	\$80,000.00	\$48,377.82	\$17,072.00
NC Council on Developmental Disabilities	\$325,146.19	\$316,729.75	\$473,773.60
NC Fund for Children and Families	\$21,000.00	\$27,000.00	\$45,270.00
Network of Employers for Traffic Safety	\$0.00	\$87,486.00	\$177,967.36
New Works	\$52,775.00	\$51,696.00	

PROGRAMS	FY 91-92	FY 92-93	FY 93-94
Operating Grant	\$35,000.00	\$35,000.00	\$35,000.00
Operating Support	\$30,082.36	\$30,291.57	\$33,057.51
Other Services			\$5,000.00
Outcomes of Alzheimer's Special Care Units in Four States	\$17,581.30	\$22,135.57	\$20,193.01
Parent and Child Centers	\$0.00	\$247,409.75	\$5,171.91
Parent to Parent Grant Grant			\$18,015.07
Prevention Through Parenting Project	\$19,200.00		
Prior Year Close Out	\$8,321.37		
Programs for Infants and Toddlers with Handicaps	\$22,918.67		\$5,903.35
Project ECCHO			\$21,262.00
Public Performance	\$68,843.00	\$51,080.00	
Rape Crisis Program	\$449,380.00	\$502,462.00	\$523,549.99
Refugee Assistance Program - Cash and Medical Assistance	\$245,461.00	\$239,613.00	\$202,999.00
Refugee Assistance Program - Job Links	\$77,768.00	\$41,625.00	\$88,506.00
Refugee Assistance Program - Social Services	\$114,183.00	\$175,163.00	\$315,767.00
Regional History Sites			\$15,185.00
Rehabilitation Incentive Program	\$633,046.49	\$356,487.60	\$529,804.44
Respite	\$16,764.00		
Robert Wood Johnson Foundation Grant	\$267.62		
Rural Arts Initiatives	\$40,000.00	\$42,500.00	
Rural Health Aid for Clinic Construction	\$0.00	\$150,666.00	\$434,104.00
Rural Health Clinic Program - Capital Grants	\$240,052.00	\$43,958.00	\$20,000.00
Rural Health Clinic Program - Operational Grant	\$769,166.00	\$601,899.00	\$1,006,893.00

PROGRAMS	FY 91-92	FY 92-93	FY 93-94
Rural Tourism Grant			\$21,500.00
Rural Volunteer Fire Department Assistance	\$18,655.00		
Salary Assistance	\$258,875.63	\$304,347.73	\$180,341.32
Scholarships	\$24,512.00	\$17,586.00	
Shelter Plus Grant			\$84,340.00
Social Services Block Grant: One-On-One Program	\$209,415.00	\$209,811.00	\$209,127.00
Social Services Block Grant: One-On-One Program	\$349,193.00	\$408,231.00	\$413,356.00
Solid Waste Management	\$52,416.92	\$20,000.00	
Special Appropriation	\$780,520.00	\$3,043,198.00	\$4,570,480.64
Special Categorical Funds			\$920,000.00
Special Needs Assistance Program			\$168,184.00
State Homeless Program	\$45,493.16	\$10,339.02	(\$126.00)
State Legalized Impact Assistance Grant	\$96,545.36	\$48,178.68	\$20,582.10
State Public School Fund	\$345,564.00	\$345,564.00	\$420,564.00
Survey and Planning - Historic Preservation			\$12,000.00
The NICHD Study of Early Child Care			\$271,917.64
Thomas S. Funds	\$5,000.00	\$24,000.00	
Touring for Young Audiences	\$36,359.00	\$51,574.00	
Tourism Development Grant			\$34,537.26
Very Special Arts	\$1,584.00		
Weatherization Program	\$5,657,179.75	\$5,580,777.67	\$5,976,710.58
Youth Advocacy and Involvement-Youth Advisory Council	\$1,545.00	\$2,018.00	\$837.00

PROGRAMS	FY 91-92	FY 92-93	FY 93-94
Grand Total:	\$65,388,814.30	\$80,317,073.20	\$82,282,376.56

State Agency Grants to Nonprofits

State Agency	FY 91-92	FY 92-93	FY 93-94
Administrative Office of the Courts	\$413,640.66	\$391,247.97	\$428,522.96
AOC - Community Penalties Division	\$815,674.55	\$969,153.62	\$1,065,871.70
Appalachian State University	\$30,082.36	\$30,291.57	\$33,057.51
Department of Administration	\$1,853,372.04	\$2,038,387.43	\$2,334,412.99
Department of Agriculture	\$1,012,995.66	\$310,052.70	\$74,807.20
Department of Commerce	\$5,816,405.28	\$6,226,018.03	\$8,910,394.51
Department of Community Colleges	\$354,472.11	\$389,636.72	\$334,054.92
Department of Correction			\$725,000.00
Department of Crime Control and Public Safety	\$165,000.00	\$250,000.00	
Department of Cultural Resources	\$2,635,833.00	\$2,560,319.40	\$4,028,779.31
Department of EHNR	\$2,521,762.17	\$5,170,262.65	\$3,975,988.40
Department of Justice			\$25,000.00
Department of Public Instruction	\$11,677,741.94	\$12,882,673.96	\$14,369,282.74
Department of Transportation	\$495,781.66	\$1,376,707.91	\$678,516.47
DHR - Central Administration	\$13,803,156.78	\$13,526,880.42	\$12,246,176.26
DHR - Division of Aging	\$60,000.00	\$60,000.00	\$100,220.00
DHR - Division of Child Development	\$469,624.94	\$3,031,988.45	\$7,381,483.58
DHR - Division of Facility Services	\$9,783.00	\$26,856.10	
DHR - Division of MH, DD and SAS	\$1,157,785.40	\$1,838,505.25	\$3,843,803.80
DHR - Division of SD/HH	\$116,000.00	\$120,780.00	\$88,230.64

State Agency	FY 91-92	FY 92-93	FY 93-94
DHR - Division of Services for the Blind	\$133,338.63	\$215,816.73	\$180,341.32
DHR - Division of Social Services	\$6,634,852.85	\$10,209,182.00	\$4,009,351.00
DHR - Division of Youth Services	\$349,193.00	\$408,231.00	\$413,356.00
NC Housing Finance Agency	\$848,171.49	\$694,858.06	\$703,091.45
North Carolina State University	\$35,000.00	\$35,000.00	\$35,000.00
Office of State Budget and Management	\$200,000.00	\$2,265,000.00	\$910,000.00
University of North Carolina - Chapel Hill	\$13,779,146.78	\$15,289,223.23	\$15,387,633.80
Grand Total:	\$65,388,814.30	\$80,317,073.20	\$82,282,376.56

Colleges/Universities Receiving State Funds

<u>School</u>	<u>FY 91-92</u>	<u>FY 92-93</u>	<u>FY 93-94</u>
Barber-Scotia College	\$514,217.96	\$575,401.99	\$648,377.53
Barton College	\$1,356,433.65	\$1,380,303.99	\$1,335,320.00
Baylor College of Medicine	\$193,881.88	\$109,494.58	\$8,824.42
Belmont Abbey College, Inc.	\$682,064.50	\$675,744.55	\$627,534.50
Bennett College	\$267,393.45	\$275,678.54	\$311,012.50
Boston University	\$12,459.03		
Bowman-Gray School of Medicine	\$5,311,333.10	\$7,930,992.18	\$7,713,036.49
Brevard College Corporation	\$530,455.22	\$477,833.50	\$532,793.00
Campbell University	\$3,042,291.85	\$3,091,063.88	\$3,389,230.25
Catawba College	\$740,778.12	\$690,204.33	\$656,665.36
Chowan College	\$419,428.67	\$367,213.36	\$480,641.49
Davidson College	\$619,966.72	\$598,183.86	\$575,950.00
Duke University	\$4,355,893.31	\$5,411,617.88	\$5,552,452.10
Elon College	\$1,629,605.72	\$1,517,247.96	\$1,444,175.50
Gardner-Webb College, Inc.	\$1,466,816.10	\$1,549,305.81	\$1,703,569.50
Georgetown University	\$205.75	\$151,188.17	\$209,138.34
Greensboro College	\$701,326.42	\$555,711.62	\$522,575.00
Guilford College	\$939,167.85	\$918,010.76	\$842,235.00
High Point University	\$1,568,314.40	\$1,597,348.08	\$1,673,903.00
Johns Hopkins University	\$35,459.63	\$25,641.60	\$163,353.89
Johnson C. Smith University	\$545,996.28	\$464,256.11	\$488,973.40

<u>School</u>	<u>FY 91-92</u>	<u>FY 92-93</u>	<u>FY 93-94</u>
Lees-McRae College	\$921,782.02	\$635,056.22	\$545,725.00
Lenoir-Rhyne College	\$1,182,963.60	\$1,213,951.99	\$1,102,862.50
Livingstone College	\$486,873.22	\$495,664.13	\$527,500.00
Louisburg College	\$708,465.60	\$685,491.92	\$635,712.00
Louise Harkley School of Nursing			\$28,784.00
Mars Hill College	\$1,159,965.34	\$1,135,840.20	\$1,091,558.27
Meredith College	\$2,725,936.42	\$2,134,279.55	\$2,117,775.00
Methodist College	\$1,226,077.12	\$1,336,261.21	\$1,628,377.00
Montreat-Anderson College, Inc.	\$323,644.80	\$262,950.56	\$264,850.00
Morehouse School of Medicine	\$43,346.62	\$13,916.76	
Mount Olive College, Inc.	\$727,954.05	\$663,176.18	\$760,301.50
NC Wesleyan College	\$703,879.97	\$692,658.46	\$716,507.50
Peace College of Raleigh, Inc.	\$585,129.50	\$581,854.47	\$582,500.00
Pfeiffer College	\$841,342.62	\$677,101.50	\$659,461.21
Queens College	\$454,458.00	\$437,640.10	\$430,300.00
Saint Andrews Presbyterian College, Inc.	\$573,435.62	\$406,803.20	\$615,559.77
Saint Augustine's College	\$1,417,954.43	\$1,516,817.75	\$1,408,429.98
Saint Mary's College	\$224,854.65	\$236,762.47	\$233,625.00
Salem Academy and College	\$672,292.10	\$554,542.53	\$874,031.00
Shaw University	\$2,126,795.85	\$2,458,824.91	\$2,399,100.00
Tulane University	\$25,709.48		\$5,325.96
Vanderbilt University	\$859,069.27		
Wake Forest University	\$1,956,747.01	\$1,792,012.26	\$1,694,137.50

<u>School</u>	<u>FY 91-92</u>	<u>FY 92-93</u>	<u>FY 93-94</u>
Warren Wilson College, Inc.	\$245,671.50	\$235,120.98	\$231,262.50
Watts School of Nursing			\$29,529.00
Wingate College	\$1,286,468.12	\$1,209,338.98	\$1,131,162.50
<u>Grand Total:</u>	\$46,414,306.52	\$47,738,509.08	\$48,594,138.46

