

Agency Service Storm		
DPS	HPA	Matthew
DPS	HPA	MATTHEW-MITIGATION
DPS	HPA	MATTHEW-MITIGATION
DPS	HPA	FRED
DPS	HPA	Florence
DPS	HPA	Matthew
DPS	HPA	Matthew
DPS	HPA	Matthew
DPS	HPA	Florence
DPS	HPA	Florence
DPS	HPA	Florence
DPS	HPA	Michael
DPS	HPA	Dorian
DPS	HPA	Dorian

Grant Name/ Title	Grant Start Date	Grant End Date
CDBG-DR	08/15/2017	08/15/2023
CDBG-DR		
CDBG-DR		
CDBG-DR		
CDBG-DR		
Hurricane Matthew PA	10/01/2016	N/A
Hurricane Matthew IA - Individual Assistance	10/10/2016	
Hurricane Matthew HM	10/01/2016	NA
Hurricane Florence PA	10/01/2018	NA
Hurricane Florence IA - Housing Assistance	09/15/2018	NA
Hurricane Florence HM	10/01/2018	NA
Tropical Storm Michael-PA	10/10/2018	NA
Hurricane Dorian-PA	10/04/2019	NA
Hurricane Dorian-IA Individual Assistance		

Grant Award Amount	Budget Code	Budget Fund/Center
\$ 236,529,000	24552	2R17
\$ 168,067,000	24552	2R28
\$ 34,619,000	24552	2R40
\$ 13,186,000	24552	2R50
\$ 542,644,000	24558	2D60-2D61
\$ 294,352,235	24558, 24552	2A75007A, 2A75007B, 2A750072, 2A750073, 2A750074, 2A750075, 2A750076, 2A750078, 2A750090
\$ 128,037,286.57	None	None
\$ 77,754,661	24552	2A770076, 2A770078
\$ 762,917,814	24558	2D510072-2D510078
\$ 154,106,130.05	None	None
\$ 71,761,657	24558	2D530078, 007M, 0076
\$ 24,126,996	24552	2A890072-2A890078
\$ 72,739,755	24552	2A910075, 2A910078
\$ 1,039,333		None
\$ 2,483,974,784		

Grant Description

HUD- Community Development Block Grant- Disaster Recovery (CDBG-DR) Program

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Hurricane Matthew PA

Hurricane Matthew IA - Housing Assistance

Hurricane Matthew HM

Hurricane Florence PA

Hurricane Florence IA - Individual Assistance

Hurricane Florence HM

Tropical Storm Michael PA

Hurricane Dorian PA

Hurricane Dorian IA

Amount expended for qtr September 30, 2024	Amount Expended Program to Date	Encumbrances/ Awards
\$ (8,482,737.00)	\$ 214,558,206.33	
\$ 5,878,670.93	\$ 43,105,679.64	
\$ -	\$ 78,008.77	
\$ 8,092.30	\$ 25,727.50	
\$ 82,390,278.39	\$ 505,239,607.82	
\$ 1,061,609.45	\$ 268,292,487.96	
\$ -	\$ 128,034,983.45	
\$ 4,047,663.07	\$ 39,698,751.70	
\$ 14,824,657.15	\$ 612,950,422.38	
	\$ 157,701,761.02	
\$ 1,436,458.84	\$ 43,171,491.20	
\$ 23,178.35	\$ 17,355,321.97	
\$ 1,102,689.94	\$ 58,793,504.56	
	\$ 970,758.71	
\$ 102,290,561.42	\$ 2,089,976,713.00	\$ -

\$ 2,089,976,713.00

\$ 102,290,561.42

\$ 102,290,561.42

\$ -

Remaining Balance	Budget Code2	Fund	Cost Center	Grant Completion Date
\$ 21,970,793.67				
\$ 124,961,320.36				
\$ 34,540,991.23				
\$ 13,160,272.50				
\$ 37,404,392.18				
\$ 26,059,747.48	24552	2A75		
\$ 2,303.12				
\$ 38,055,909.30	24552	2A77		
\$ 149,967,391.62	24558	2D51		
\$ (3,595,630.97)				
\$ 28,590,165.80	24558	2D53		
\$ 6,771,674.51	24552	2A89		
\$ 13,946,250.22	24552	2A91		
\$ 68,574.76				
\$ 471,117,656.29				

Disaster Preparedness Expenditures through December 31, 2019	Disaster Preparedness Expenditures for qtr June 29, 2024	Disaster Response Expenditures for qtr June 29, 2024
\$ -		
\$ -		
\$ -		
\$ -		
\$ -		
\$ -		
\$ -		

Disaster Mitigation Expenditures for qtr June 29, 2024	Disaster Recovery Expenditures for qtr June 29, 2024	Disaster Preparedness Expenditures for qtr Sept 30, 2024
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	\$	8,511,639.34	
\$	3,601,670.59		
	\$	17,635.20	
	\$	99,912,185.63	

	\$	2,455,719.20	
\$	1,382,281.23		
	\$	9,755,224.35	

\$	451,681		
	\$	19,696.47	
	\$	78,624.07	
	\$	120,750,724.26	

Disaster Response Expenditures for qtr 30, 2024	Sept	Disaster Mitigation Expenditures for qtr 30, 2024	Sept	Disaster Recovery Expenditures for qtr 30, 2024	Sept
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				\$	(8,482,737.00)
		\$	5,878,670.93		
				\$	8,092.30
				\$	82,390,278.39

				\$	1,061,609.45
		\$	4,047,663.07		
				\$	14,824,657.15

		\$	1,436,459		
				\$	23,178.35
				\$	1,102,689.94
		\$	11,362,792.84	\$	90,927,768.58

\$ 102,290,561.42

Disaster Preparedness Expenditures Program to Date	Disaster Response Expenditures Program to Date	Disaster Mitigation Expenditures Program to Date
\$ -	\$ -	\$ -
\$ -	\$ -	\$ 43,105,680
\$ -	\$ -	\$ 78,009
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 128,034,983	\$ -
\$ -	\$ -	\$ 39,698,752
\$ -	\$ 3,595,578	\$ -
\$ -	\$ 154,106,183	\$ -
\$ -	\$ -	\$ 43,171,491
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 970,759	\$ -
\$ -	\$ 286,707,503.21	\$ 126,053,931.30

Disaster Recovery Expenditures Program to Date	
\$	214,558,206
\$	-
\$	-
\$	25,728
\$	505,239,608
\$	268,292,488
\$	-
\$	-
\$	612,950,422
\$	-
\$	-
\$	17,355,322
\$	58,793,505
\$	-
\$	1,677,215,278.51

\$ 2,089,976,713.02

\$ (0.02)

Cost Center	Project	Amount
2R177ADM35R1	101	23,550.77
2R177BAM35R1	105	
2R177HRB35R1	122	441,970.24
2R177PLN35R1	116	2,441.84
2R177PHM35R1	115	
2R177MFM35R1	113	\$ (8,950,699.85)
Total Matthew		
2R287ADX35R2	202	1,245,055.44
2R287AHX35R2	204	
2R287INX35R2	217	
2R287PHX35R2	218	
2R287PLM35R2	216	300,581.72
2R287BAX35R2	205	4,333,033.77
Total Mitigation		
2R407ADX35R4	302	\$ -
2R507ADT35R5	502	8,092.30
2R507PLT35R5	516	\$ -
Total Fred		
2D607ADF3D60	1601	(2,108,800.48)
2D607AHF3D60	1603	\$ (21,562.46)
2D607CEF3D60	1607	877.14
2D607CTF3D60	1608	
2D60LBAF3D60	1606	
2D60LHRF3D60	1610	23,311,426.08
2D60LSRF3D60	1620	
2D60UBAF3D60	1621	
2D60UHRF3D60	1622	15,804,073.85
2D60USRF3D60	1623	
2D607PLF3D60	1616	39,302.67
2D607SRF3D60	1618	
Total Florence 1		
2D617ADS3D61	1701	2,942,859.67
2D617AHS3D61	1703	8,950,699.85
2D617PLS3D61	1716	87,460.68
2D617SRS3D61	1718	
2D617CES3D61	1707	584.76
2D617CTS3D61	1708	
2D61LBAS3D61	1724	
2D61LHRS3D61	1710	14,442,285.92
2D61LSRS3D61	1720	

2D61UBAS3D61	1721	
2D61UHRS3D61	1722	18,941,070.71
2D61USRS3D61	1723	

Total Florence 2

Total CDBG -DR Sept Quarter

2A75007A	19GD000125	
2A75007B	19GD000108	
2A750072	19GD000102	
2A750073	19GD000103	
2A750074	19GD000104	
2A750075	19GD000105	
2A750076	19GD000106	1,305,883.98
2A750078	19GD000107	82,196.46

2A770076	19GD000306	5,132,680.45
2A770078	19GD000307	198,152.73

2A89007M	19GD000917	
2A890072	19GD000902	
2A890075	19GD000905	
2A890076	19GD000906	
2A890078	19GD000907	23,178.35

2A91007M	19GD001117	37,750.84
2A910072	19GD001102	167,283.36
2A910075	19GD001105	
2A910076	19GD001106	1,220,275.09
2A910078	19GD001107	24,270.26

2D51007D	19GF001309	
2D51007M	19GF001317	166,913.47
2D51007P	19GF001320	
2D510072	19GF001302	506,426.99
2D510075	19GF001305	
2D510076	19GF001306	18,456,647.64
2D510078	19GF001307	435,437.71

2D53007M	19GF001517	18,766.35
2D530076	19GF001506	1,444,299.51
2D530078	19GF001507	334,467.86

FFP	Federal Share	DOT	%	DOT SHARE
100%	\$ 23,550.77			
100%	\$ -			
100%	\$ 441,970.24			
100%	\$ 2,441.84			
100%	\$ -			
100%	\$ (8,950,699.85)			
	\$ (8,482,737.00)			
100%	\$ 1,245,055.44			
100%	\$ -			
100%	\$ -			
100%	\$ -			
100%	\$ 300,581.72			
100%	\$ 4,333,033.77			
	\$ 5,878,670.93			
100%	\$ -			
100%	\$ 8,092.30			
100%	\$ -			
	\$ 8,092.30			
100%	\$ (2,108,800.48)			
100%	\$ (21,562.46)			
100%	\$ 877.14			
100%	\$ -			
100%	\$ -			
100%	\$ 23,311,426.08			
100%	\$ -			
100%	\$ -			
100%	\$ 15,804,073.85			
100%	\$ -			
100%	\$ 39,302.67			
100%	\$ -			
	\$ 37,025,316.80			
100%	\$ 2,942,859.67			
100%	\$ 8,950,699.85			
100%	\$ 87,460.68			
100%	\$ -			
100%	\$ 584.76			
100%	\$ -			
100%	\$ -			
100%	\$ 14,442,285.92			
100%	\$ -			

100% \$ -
 100% \$ 18,941,070.71
 100% \$ -

\$ 45,364,961.59 2D60 & 2D61 \$ 82,390,278.39
\$ 79,794,304.62

82% \$ - 100% \$ -
 87% \$ - 100% \$ -
 75% \$ - 100% \$ -
 85% \$ - 100% \$ -
 80% \$ - 100% \$ -
 75% \$ -
 75% \$ 979,412.99 100% \$ -
 100% \$ 82,196.46 \$ -

\$ 1,061,609.45

75% \$ 3,849,510.34
 100% \$ 198,152.73
\$ 4,047,663.07

100% \$ -
 75% \$ - 100%
 75% \$ - 100%
 75% \$ - 100% \$ -
 100% \$ 23,178.35

\$ 23,178.35

100% \$ 37,750.84
 75% \$ 125,462.52 100%
 75% \$ -
 75% \$ 915,206.32 100% \$ -
 100% \$ 24,270.26
\$ 1,102,689.94

77% \$ - 100% \$ -
 100% \$ 166,913.47 \$ -
 75% \$ - 100% \$ -
 75% \$ 379,820.24 100% \$ -
 75% \$ - 100% \$ -
 75% \$ 13,842,485.73 100% \$ -
 100% \$ 435,437.71
 \$ -
\$ 14,571,443.66

100%	\$	18,766.35		
75%	\$	1,083,224.63	100%	\$ -
100%	\$	334,467.86		
	\$	1,436,458.84		

Total Federal Share	Amount	FFP	State Share
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\$	-	\$	-	25%	\$	-
\$	-	\$	-	25%	\$	-
\$	-	\$	-	25%	\$	-
\$	-	\$	-	15%	\$	-
\$	-	\$	-	20%	\$	-
\$	979,412.99	\$	1,305,883.98	25%	\$	326,471.00
\$	82,196.46	\$	82,196.46			
\$	1,061,609.45				\$	326,471.00
\$	3,849,510.34	\$	5,132,680.45	25%	\$	1,283,170.11
\$	198,152.73					
\$	4,047,663.07				\$	1,283,170.11
\$	-					
\$	-			25%	\$	-
\$	-					
\$	-	\$	-	25%	\$	-
\$	23,178.35					
\$	23,178.35				\$	-
\$	37,750.84					
\$	125,462.52	\$	167,283.36	25%	\$	41,820.84
\$	-					
\$	915,206.32			25%	\$	305,068.77
\$	24,270.26					
\$	1,102,689.94				\$	346,889.61
\$	-	\$	-	23%	\$	-
\$	166,913.47					
\$	-	\$	-	25%	\$	-
\$	379,820.24	\$	506,426.99	25%	\$	126,606.75
\$	-	\$	-	25%	\$	-
\$	13,842,485.73	\$	18,456,647.64	25%	\$	4,614,161.91
\$	435,437.71	\$	435,437.71			
\$	14,824,657.15				\$	4,740,768.66

\$	18,766.35				
\$	1,083,224.63	\$	1,444,299.51	25%	\$ 361,074.88
\$	334,467.86				
\$	1,436,458.84				\$ 361,074.88

\$	22,496,256.80	Storms
\$	79,794,304.62	CDBG
\$	-	IA
\$	102,290,561.42	