

Grant Amount	HRP Allocation	Admin, Planning, Other Programs Allocation	Total Allocated	HRP Expenditures	Admin, Planning, Other Programs Expended	Total Expended	HRP Encumb/Obligations	Admin, Planning, Other Programs Encumb/Obligations	Total Obligations	HRP Remaining Balance Available	Total Remaining Balance Available
Florence	\$ 456,674,384	\$ 85,969,616	\$ 542,644,000	\$ 455,366,593	\$ 63,844,767	\$ 519,211,360	\$ 30,058,208	\$ 20,739,601	\$ 50,797,809	\$ (28,750,417)	\$ 1,385,248
Matthew	\$ 207,635,032	\$ 28,893,968	\$ 236,529,000	\$ 217,354,718	\$ 28,410,306	\$ 245,765,024	\$ 10,021	\$ -	\$ 10,021	\$ (9,729,707)	\$ 483,662
Fred		\$ 13,186,000	\$ 13,186,000		\$ 243,601	\$ 243,601		\$ 11,651,700	\$ 11,651,700	\$ -	\$ 1,290,699
MIT	\$ 44,174,078	\$ 158,511,922	\$ 202,686,000	\$ 44,161,627	\$ 56,915,356	\$ 101,076,983		\$ 83,337,380	\$ 83,337,380	\$ 12,451	\$ 18,259,186
HRP Other State	\$ 12,450,000		\$ 12,450,000	\$ 2,714,019		\$ 2,714,019	\$ 8,373,632		\$ 8,373,632	\$ 1,362,350	\$ -
\$30m State Funds	\$ 30,000,000		\$ 30,000,000	\$ 29,984,598		\$ 29,984,598			\$ -	\$ 15,402	\$ -
\$50m State Funds	\$ 50,000,000		\$ 50,000,000	\$ 50,154,979		\$ 50,154,979			\$ -	\$ (154,979)	\$ -
\$217m State Funds	\$ 217,000,000		\$ 217,000,000	\$ 30,264,691		\$ 30,264,691	\$ -		\$ -	\$ 186,735,309	\$ -
Total	\$ 1,017,933,494	\$ 286,561,506	\$ 1,304,495,000	\$ 830,001,225	\$ 149,414,030	\$ 979,415,256	\$ 38,441,860	\$ 115,728,681	\$ 154,170,541	\$ 149,490,408	\$ 21,418,795

Reports Dated April 30, 2025; last updated May 9, 2025 12:18pm

We are currently working to review all Purchase Order encumbrances shown. It is highly likely these PO encumbrances can be reduced significantly which will reduce or eliminate the negative HRP federal funds balances.

NCORR staff is currently working to reconcile the activities in the DRGR federal system to the projects in the NCFS accounting system.

HRP Projects

Unawarded	96				
Awarded No NTP	308	(5 state funded projects)			
In Construction	368	(2 state funded projects)			
Complete	3,529				
Total Projects	4,301				
Total Applications	4,294	Benchmark for Projects with NTP:	3800	Benchmark for Unawarded Projects:	100
As of April 30, 2025		Actual Projects with NTP:	3897	Actual Unawarded Projects:	96

NCORR FTE Count

Program	Headcount
Back at Home	3
Community Development	5
Homeowner Recovery Program	102
Programmatic Support	46
Resilience	7
Strategic Buyout Program	0
Total NCORR FTEs	163

As of April 30, 2025

HGA Staff Augmentation

Project	Count	Hours
Checkwriting	9	106.75
Communications	12	287.00
DRGR	1	4.50
HRP Information Systems	7	450

As of March 30, 2025