



North Carolina Department of Public Safety

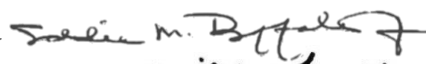
Division of Juvenile Justice-Juvenile Community Programs Section

Roy Cooper, Governor
Eddie M. Buffaloe Jr., Secretary

William L. Lassiter, Chief Deputy Secretary
Cindy Porterfield, Director

MEMORANDUM

TO: Chairs of House of Representatives Appropriations Committee on Justice and Public Safety
Chairs of Senate Appropriations Committee on Justice and Public Safety
Fiscal Research Division

FROM: Eddie M. Buffaloe, Jr., Secretary 
William L. Lassiter, Deputy Secretary 

RE: Limit Use of Community Program Funds

DATE: October 1, 2024

As pursuant to S.L. 2017-57, 16D.1 (c) The Department of Public Safety shall submit an electronic report by October 1 of each year of the 2017-2019 fiscal biennium on all expenditures made in the preceding fiscal year from the miscellaneous contract line in Fund Code 1230 to the chairs of the House of Representatives Appropriations Committee on Justice and Public Safety and the Senate Appropriations Committee on Justice and Public Safety and the Fiscal Research Division. The report shall include all of the following: an itemized list of the contracts that have been executed, the amount of each contract, the date the contract was executed, the purpose of the contract, the number of juveniles that will be served and the manner in which they will be served, the amount of money transferred to the Juvenile Crime Prevention Council fund, and an itemized list of grants allocated from the funds transferred to the Juvenile Crime Prevention Council fund.

Please find the Limit Use of Community Program Funds Report attached.

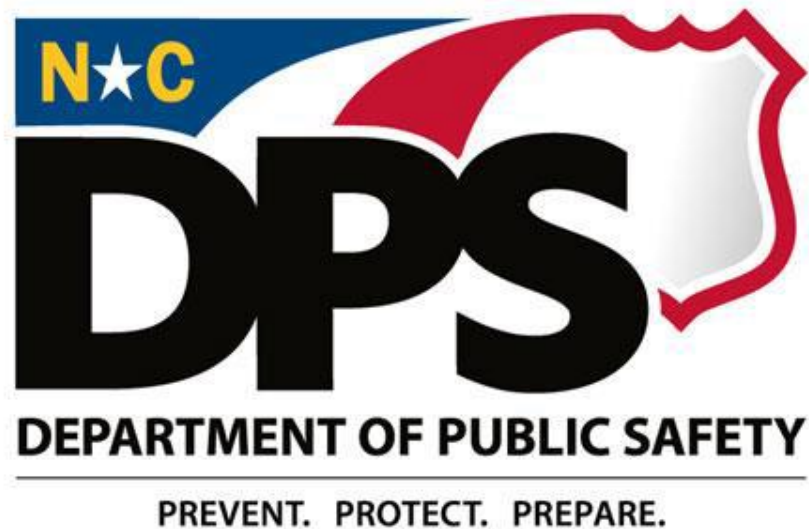
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**Limit Use of Community Programs Funds
(Miscellaneous Contract Fund Report)
Submitted October 1, 2024**

**Juvenile Community Programs Miscellaneous Contract Fund Report
Session Law 2017-57, 16D.1.(c)**

Submitted by:
North Carolina Department of Public Safety
Division of Juvenile Justice and Delinquency Prevention

JUVENILE COMMUNITY PROGRAMS

Table 1: Residential Contractual Services

Service Provider	Purpose of Contract	¹ Contract Execution and Contract Renewal Date	FY 2024-2025 Budgeted Contract Amount	Service Capacity	² Number of Youth to be Served Annually
Eckerd Youth Alternatives Short-Term Residential Model	The Eckerd Boys Academy at Boomer and the Eckerd Boys Academy at Candor are short-term, juvenile residential services designed to provide a complete rehabilitative experience in 4-9 months for Level II adjudicated male youths between the ages of 13-17. The programs provide evidence-based programming including Cognitive Behavioral Therapy, life-skills development, and restorative justice principles. Both programs have a certified private school on campus to provide age-appropriate education services. Staff-secure, residential services are delivered at two of the former wilderness camps sites in Candor and Boomer. Through a Contract Amendment, a third boys' short-term residential site was added, the Eckerd Boys Academy at Yanceyville located in Caswell County with a capacity of 40 beds opened in August 2024. Average length of stay is 142 days.	Contract Execution: October 1, 2020 2nd Yr. Optional Renewal: November 1, 2024	\$12,924,358	Maximum bed capacity for FY 2024-2025 will be 120. ³	283

¹ Contract execution date is the original date services began with DPS for current services. The renewal date signifies the continuation of services through a contract renewal process wherein the Department exercises its option to annually renew the contract for up to two additional cycles.

² Number of youths to be served under Residential Contractual Services computation consists of prior fiscal year terminations, length of stay and maximum bed capacity. Thus, a decrease or increase in the projection is contingent upon prior fiscal year data.

³ The new Caswell site opened on August 6, 2024. The program has staggered admissions planned until the 40-bed capacity is reached.

JUVENILE COMMUNITY PROGRAMS

Service Provider	Purpose of Contract	¹ Contract Execution and Contract Renewal Date	FY 2024-2025 Budgeted Contract Amount	Service Capacity	² Number of Youth to be Served Annually
Eckerd Youth Alternatives Short-Term Residential Model	The Eckerd Girls Academy at Kerr Lake is a short-term, staff-secure residential service designed to provide a complete rehabilitative experience in 4-9 months for Level II adjudicated female youths. Youths receive Cognitive Behavioral Therapy operating with a gender specific, trauma informed care approach. The Kerr Lake site also has a Crisis Intervention Team readily available to provide one-on-one services to a youth in an emotional/behavioral crisis. The site provides assessments, individualized services, life-skills, and recreation. Kerr Lake has a certified private school on campus to provide age-appropriate education services. Client/staff interactions are directed toward engaging all clients in a collective process of healing, social growth, and behavior change that benefits youth, their families, and communities. The site is located in Manson. Average length of stay is 115 days.	Contract Execution: September 1, 2020 2nd Yr. Optional Renewal: September 1, 2024	\$2,693,773	Maximum bed capacity for FY 2024-2025 is 20.	64

JUVENILE COMMUNITY PROGRAMS

Service Provider	Purpose of Contract	¹ Contract Execution and Contract Renewal Date	FY 2024-2025 Budgeted Contract Amount	Service Capacity	² Number of Youth to be Served Annually
Methodist Home for Children, Inc. Transitional Living Home Model	The Craven Transitional Living Home, located in New Bern, is a 6-to-12-month residential program that serves as an out-of-home placement for male youth who originate from their residences, residential care programs or Youth Development Centers (YDC). Youth acquire academic and vocational skills needed to live independently. During their stay, youth have a choice of four educational tracks that include community college classes, vocational trade, GED, or high school. The program also strives to ensure youth are gainfully employed while involved in program activities. Average length of stay is 104 days.	Contract Execution: January 1, 2023 1st Yr. Optional Renewal: January 1, 2026	\$1,925,000	Maximum bed capacity for FY 2024-2025 is 8.	28
	The North Hills Transitional Living Home, located in Raleigh, is a 6-to-12-month residential program that serves as an out-of-home placement for female youth who originate from their residences, residential care programs or Youth Development Centers (YDC). Youth acquire academic and vocational skills needed to live independently. During their stay, youth have a choice of four educational tracks that include community college classes, vocational trade, GED, or high school. The program also strives to ensure youth are gainfully employed while involved in program activities. Average length of stay is 125 days.	All sites under one contract.		Maximum bed capacity for FY 2024-2025 is 5.	15

JUVENILE COMMUNITY PROGRAMS

Service Provider	Purpose of Contract	¹ Contract Execution and Contract Renewal Date	FY 2024-2025 Budgeted Contract Amount	Service Capacity	² Number of Youth to be Served Annually
Methodist Home for Children, Inc. Transitional Living Home Model	The Goldsboro Agricultural Transitional Living Home, The Farm, located in Goldsboro, is a 6-to-12-month, four (4) bed residential program that serves as an out-of-home placement for male youth who originate from their residences, residential care programs or Youth Development Centers (YDC). Youth acquire academic, agricultural, and vocational skills needed to live independently. During their stay youth have a choice of four educational tracks that include community college classes, vocational trade, GED, or high school. The program also strives to ensure youth are gainfully contributing to the community and employed while involved in program activities. Average length of stay is 88 days.	Service sites are covered in one contract.		Maximum bed capacity for FY 2024-2025 is 4.	17
Methodist Home for Children, Inc. Multipurpose Group Home Model	There are five (5) Multi-Purpose Juvenile Group Homes that serve as a secure non-institutional alternative to YDC and secure detention. Each home, located in Chowan, Hertford, Wayne, Robeson, and Macon counties, has a bed capacity of eight (8). These sites provide the Model of Care Value-Based Therapeutic Environment (VBTE) model. The model addresses anti-social behaviors by implementing an individualized social and life skills curriculum. The homes primarily serve court-ordered, Level II youth from all judicial districts. Average length of stay is 152 days.	Contract Execution: March 1, 2022 1st Yr. Optional Contract Renewal: March 1, 2025	\$4,095,008	Maximum bed capacity for FY 2024-2025 is 40.	96

JUVENILE COMMUNITY PROGRAMS

Service Provider	Purpose of Contract	¹ Contract Execution and Contract Renewal Date	FY 2024-2025 Budgeted Contract Amount	Service Capacity	² Number of Youth to be Served Annually
Methodist Home for Children, Inc. Juvenile Crisis and Assessment Model	The Insight Juvenile Crisis and Assessment Center (JCAC) is located on the campus of CA Dillon Youth Development Center in Butner. Youth served represent multiple districts within the Central and Eastern regions of the state. The program provides residential crisis and assessment for youth who require a temporary out-of-home placement to stabilize behaviors and assessment services to determine and recommend effective intervention services. Average length of stay is 27 days.	Contract Execution: April 24, 2022 New sole source contract will be executed in April 2025.	\$5,375,114	Maximum bed capacity for FY 2024-2025 is 14.	189
	The Bridges Juvenile Crisis and Assessment Center (JCAC) was formerly known as the Forsyth County Youth Detention Center and is located in Winston-Salem. The program serves the Piedmont region and surrounding counties as needed. The program provides residential crisis care and assessment for youth who require a temporary out of home placement to stabilize behaviors and assessment services to determine and recommend effective intervention services. Average length of stay is 23 days.	Service sites are included on one Crisis and Assessment Center contract.		Maximum bed capacity for FY 2024-2025 is 12.	190

JUVENILE COMMUNITY PROGRAMS

Service Provider	Purpose of Contract	¹ Contract Execution and Contract Renewal Date	FY 2024-2025 Budgeted Contract Amount	Service Capacity	² Number of Youth to be Served Annually
Methodist Home for Children, Inc. Juvenile Crisis and Assessment Model	The Western Area Multi-Purpose (WAMP) Juvenile Crisis and Assessment Center (JCAC) is located in Asheville. This blended model provides crisis and assessment services to youth in the Western region of the state. The program also provides secure (2) placements as needed for juveniles. Average length of stay for crisis/assessment is 24 days, secure custody is 27 days.	Service sites are covered in one Crisis and assessment Center contract.		Maximum bed capacity for FY 2024-2025 is 9. This is a blended model consists of 5 crisis and assessment beds and 4 secure placement beds.	130 ⁴
	The Eastern Area (Green Cottage) Multi-Purpose Juvenile Crisis and Assessment Center (JCAC) is located in Kinston, NC. on the former Dobbs campus. The existing Green Cottage was repurposed and designed to deliver a blended model providing crisis and assessment services to youth in the Eastern region of the state. The program also provides secure care placements as needed for juveniles. The facility opened January 2024. The average length of stay for crisis/assessment is 23 days, secure custody is 29 days.	Service sites are covered in one Crisis and Assessment Center contract.		Maximum bed Capacity for FY 2024-2025 is 8. This is a blended model consists of 5 crisis and assessment beds and 3 secure placement beds.	152 ⁵

⁴ Projected number of youths to be served annually includes 76 for use of non-secure crisis and assessment beds and 54 for the secure beds at WAMP site.

⁵ Projected number of youths to be served annually includes 127 for use of non-secure crisis and assessment beds and 25 for the secure beds at Eastern site.

JUVENILE COMMUNITY PROGRAMS

Table 2: Non-Residential Contractual Community-Based Services

Service Provider	Purpose of Contract	Contract Execution and Contract Renewal Date	FY 2024-2025 Budgeted Contract Amount	Service Capacity	Number of Youth to be Served Annually
Children's Hope Alliance Problem Sexual Behavior Assessment and Treatment	Children's Hope Alliance provides Treatment Alternatives for Sexualized Kids (TASK) to 38 counties in North Carolina. TASK has two components: an in-depth assessment called a Comprehensive Evaluation of Sexual Harm (CESH) and an intensive community-based treatment component that addresses problem sexual behavior. This Problem Sexual Behavior (PSB) treatment model may take up to one full year to complete. Average length of stay is 199 days for treatment and the specialized CESH assessments can take up to 9 months to complete.	Contract Execution: July 1, 2022 New contract will be executed in July 2025.	\$1,000,000	The staffing pattern provides service for 32 juveniles in a given day (comprised of CESH for 2 juveniles and treatment for an additional 30).	Number of youths to be served in TASK assessments/ treatment annually is 70.

JUVENILE COMMUNITY PROGRAMS

Service Provider	Purpose of Contract	Contract Execution and Contract Renewal Date	FY 2024-2025 Budgeted Contract Amount	Service Capacity	Number of Youth to be Served Annually
AMIkids North Carolina Family Services, Inc. Functional Family Therapy model	AMIkids North Carolina Family Services, Inc. provides Functional Family Therapy (FFT) to all 100 counties. FFT is a short-term, strength and family-based prevention and intervention program for high-risk youth that focuses on assessment and intervention to address risk and protective factors within and outside of the family environment that impacts the youth's adaptive development. FFT services are provided to youths ages 10 to 18 and their families. Average length of stay is 120 days.	Contract Execution: October 1, 2020 2 nd Yr. Optional Renewal: October 1, 2024	\$2,877,570	Maximum capacity for FY 2024-2025 on any given day is 173 juveniles for FFT service delivery. FFT therapists provide services in five regional area offices to all 100 counties in the State.	524

Table 3: Intensive Intervention Services⁶

Fiscal Host County	Counties Served	Sponsoring Agency	Primary Service	Contract Execution	FY 2024-2025 Budgeted Contract Amount	Number of Youth to be Served Annually
Western Region						
Burke	Burke, Caldwell, Catawba, Cleveland, Gaston, Lincoln	Barium Springs Home for Children	Parent/Family Skill Building	July 1, 2024	\$100,000	12
Haywood	Cherokee, Clay, Graham, Haywood, Jackson, Macon, Swain	HIGHTS, Inc	Home-Based Family Counseling	July 1, 2024	\$89,343	15

⁶The transfer of funds to Juvenile Crime Prevention Funds, a JCPC-Endorsed process to fund Intensive Intervention Services at the local and regional level.

JUVENILE COMMUNITY PROGRAMS

Fiscal Host County	Counties Served	Sponsoring Agency	Primary Service	Contract Execution	FY 2024-2025 Budgeted Contract Amount	Number of Youth to be Served Annually
Yadkin	Ashe, Alleghany, Wilkes, Yadkin	Children's Center of Surry Inc.	Family Counseling	July 1, 2024	\$145,786	24
Piedmont Region						
Rockingham	Rockingham, Surry, Stokes	Rockingham County Youth Services Fresh Start	Family Counseling	July 1, 2024	\$91,219	24
Davidson	Davidson	Family Services of Davidson County Inc.	Mentoring	July 1, 2024	\$87,856	14
Richmond	Anson, Richmond, Stanley, Montgomery	Life Connections of the Carolina's, Inc.	Mentoring	July 1, 2024	\$51,964	15
Randolph	Randolph, Cleveland, Gaston, Lincoln	Family Centered Treatment Foundation, Inc.	Home-Based Family <u>Counseling</u> Assessments	July 1, 2024	\$172,688	<u>60</u> 44
Forsyth	Forsyth	Youth Collaborative	Interpersonal Skill Building	July 1, 2024	\$128,296	30
Moore	Moore	Moore Buddies Mentoring	Mentoring	July 1, 2024	\$175,000	20
Surry	Surry	Exchange Club Center for the Prevention of Child Abuse of NC	Home-Based Family Counseling	July 1, 2024	\$74,846	12
Central Region						
Cumberland	Cumberland	Cumberland County Communicate Inc.	Family Counseling	July 1, 2024	\$120,000	35
Wake	Wake	Haven House, Inc.	Interpersonal Skill Building	July 1, 2024	\$225,000	30

JUVENILE COMMUNITY PROGRAMS

Fiscal Host County	Counties Served	Sponsoring Agency	Primary Service	Contract Execution	FY 2024-2025 Budgeted Contract Amount	Number of Youth to be Served Annually
Granville	Granville, Franklin, and Vance	Youth Villages, Inc.	<u>Assessments</u> Family Counseling	July 1, 2024	\$103,883	<u>40</u> 4
Durham	Durham	Exchange Clubs Child Abuse Prevention Center, Inc.	In Home Family Counseling	July 1, 2024	\$60,463	9
Eastern Region						
New Hanover	New Hanover	NHC Community Justice Services, Youth Empowerment Services	Restitution/Community Service	July 1, 2024	\$42,000	35
New Hanover	New Hanover, Pender	Coastal Horizons Center, Inc. Family Preservation	Home Based Family Counseling	July 1, 2024	\$100,000	18
Onslow	Duplin, Jones, and Onslow	Onslow County Government (DSS) Youth Services	Individual Counseling	July 1, 2024	\$115,043	16
Wayne	Wayne	Methodist Home for Children	Home Based Family Counseling	July 1, 2024	\$98,280	10
Wayne	Wayne, Lenoir, and Greene	Mephibosheth Project, Inc	<u>Experiential Skill Building</u> Parent Family Skill Building	July 1, 2024	\$270,297	<u>30</u> 14

Table 4: Summary of Contractual Services

JUVENILE COMMUNITY PROGRAMS

Contract Type	FY 2024-2025 Contract Totals
Residential Services	\$22,918,245
Non-Residential Services	\$3,877,570
Intensive Intervention Services ⁷	\$2,251,964
Multi-Purpose Juvenile Homes	\$4,095,008
Total:	\$33,142,787

Service Impact Notes regarding Contractual and Intensive Intervention Services:

- While the section encumbers funds for contractual services, providers are reimbursed based on a daily rate and bed utilization. Providers may *earn up to* the maximum contracted amount. Expenditure of funds encumbered varies annually and is dependent upon vendor performance and viable referrals received.
- The Section continues to need expansion dollars to address the increase contract costs (food, fuel, staff retention, maintenance) related to the effects of the pandemic and economic demands. Modification of residential models to address an older RtA population have begun with intervention curricula and restorative justice practices being introduced to address the older population needs.
- The section continues to request expansion dollars to meet the residential reentry needs for our emerging adult population, specifically transition living home model and independent living models for males and females.
- The section continues to request an appropriation to support remediation services required under S.L. 2023-114.

⁷ In support of footnote #6, this line meets the minimum requirements of reporting on the full amount of funds transferred to JCPC funds.