



North Carolina Department of Public Safety

North Carolina Army National Guard

Roy Cooper, Governor
Eddie M. Buffaloe, Secretary

Marvin T. Hunt, The Adjutant General

MEMORANDUM

To: Kristen Walker, State Budget Director

From: Eddie M. Buffaloe, Secretary, Department of Public Safety *EMB*
~~Marvin T. Hunt, The Adjutant General, North Carolina Army National Guard~~ *for TAB*
R.D. Hunt

Subject: Armory and Facility Development Plan

Date: July 1, 2023

Pursuant to N.C.G.S. 127A-210(a), the Department of Public Safety shall prepare a statewide plan for armories for a period of seven years into the future, no later than July 1 of each year.

The Armory and Facilities Development Plan was created from the North Carolina Army National Guard's (NCARNG) Installation Strategic Action Plan (ISAP) named NCARNG Readiness Center Transformation Plan (NCRCTP). The purpose of the Master Plan is to provide the NCARNG a Long-Range Capital Investment Strategy to replace its smaller aging primary training facilities (Armories) aligned with 1950's population demographics. The regional facility concept will allow for supporting facilities, consisting of aviation, training sites, and logistics activities to ensure the Guard is ready to serve the needs of North Carolina and the Country for the next 50 years.

Definitions

Military Construction Army National Guard (MCNG) – the program consists of three parts, each with a separate authorization and appropriation line from Congress: Major Military Construction (MILCON), Unspecified Minor Military Construction (UMMC), and Planning and Design (PD).

DD Forms 1390/1391 – the basic programming document for all MILCON projects. These forms are used for justifying and requesting MILCON funded projects. Annually the Construction Facilities & Management Office (CFM&O) must update and resubmit the DD Forms until forms are authorized and appropriated.

Construction and Facilities Management Officer (CFMO)- The only individual within the NCARNG who has the authority to classify work, which is the final step before project approval and commencement. Additionally, the CFMO is the one individual within the NCARNG through whom all real property actions involving Federal funds or activity must go.



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National Guard Bureau (NGB) Form 420-R - Utilized for all construction projects greater than \$25,000.00 and up to the statutory threshold of \$2,000,000.00. The form is utilized for requesting Sustainment Restoration and Modernization (SRM) projects (less construction) between \$100,000.00 and \$3,000,000.00.

The NCARNG Master Plan – Utilizes a HUB and Spoke concept for Six (6) Regional Readiness Centers (RRC) HUBs with operational space for approximately 450 Soldiers, equipment, and administrative space with expansion capability for 1,200 Soldiers. The SPOKES will maintain a connection to North Carolina's rural areas, honoring the grassroots heritage of the National Guard, serve as key staging areas during emergencies, and retain the ability to respond to future shifts in demographics. These facilities and their supporting facilities will serve as the backbone of the NCARNG Capital Investment Strategy.

Description of Project Worksheets

Projects Completed – The following information provides details of projects completed or expected to be completed in the upcoming year:

These were completed during the Federal Fiscal Year (FFY) 2023. The Morganton Regional Readiness Center's Grand Opening will occur 2 August 2023. (Enclosure 1)

Projects Approved and Funds have been appropriated – The following information provides details of the Priority Projects listed in Enclosure 1.

Project Priority 1, The Hamlet Consolidated Repairs and Renovation project is estimated to be completed at the end of FFY23 or the beginning of FFY24.

Project Priority 2, Ft Fisher Bldg. 122 - The federal government provided funds for this SRM project. We are executing this project currently.

Project Priority 3, Camp Butner ACFT Fitness Area Site – The federal government provided funds for this project. We are executing this project currently.

Project Priority 4, Reidsville Building/Expansion (Rockingham County) – We anticipate this project to be under contract by the end of FFY 23. The federal government has provided funding for this project. We are looking for the State Matching funds for this project.

Project Priority 5, Salisbury Simulator Project – the federal government provided federal funds and the state has provided R and R funds for this project. We will contract this construction project prior to the end of FFY23.

Project Priority 6, Combined Surface Maintenance Shop (CSMS) Roof Replacement – the federal government provided funding for this roof replacement. This project will be completed with 100% reimbursed funds.

Project Priority 7, Winston-Salem Storage Building (Forsyth County) – due to a shortage of storage for equipment the federal government has provided federal funds to be matched with state funds to construct a new storage building.



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Project Priority 8, Winston-Salem POL Storage (Forsyth County) - The federal government provided funds for this project, but the required State matching funds have not been received. (Enclosure 1)

Projects Approved and Funds have not been appropriated – The following information provides details of the Priority Projects listed in Enclosure 2. This list of projects supports the Capital Improvement and Repair projects for the Spoke and Supporting facilities. The SRM projects have been approved but NCARNG has not received federal or State funding approval, although our federal Operations and Maintenance budget is authorized to be utilized for these types of projects on a 420R. NCARNG's strategy is to initiate larger projects by executing a limited number of designs (2 Designs) and construction projects (2 Construction projects) annually. The size of these projects is an attempt to bring the maximum amount of federal funds to the state while having the greatest impact on the facility. These projects will allow us to increase square footage where needed, improve energy efficiencies, and extend the life of our aging facilities.

Priority Project 1 & 2, NCARNG Museum and Constable Building – the NC National Guard is authorized to receive federal matching funds for Operations and Maintenance, but the Capital Improvement portion will be a requirement of the State.

Priority Project 3, USPF&O Warehouse Renovation JFHQ Complex (Wake County) (2024-25) – the federal government has funded their portion of a 50/50% matching design funds. The NCARNG will be requesting the federal portion for construction during the federal FY 2024. This project will need 50% state matching funds.

Priority Project 4, Rocky Mount SF Complex (2025-28) – Force Structure changes require the relocation of Special Forces personnel. This is the optimal location for this type of unit due to the amount of land and proximity to airports for training.

Priority Projects 5, Louisburg (2025-26) – the General Assembly funded the design portion for this project. We will execute the design upon receipt of the federal matching funds.

Priority Projects 6-8, Various Locations (2025-29) – these projects are planned to support the Long-Range Capital Investment Strategy and is included in our federal funds' requests.

Priority Projects 9-17, Various Locations (2028-beyond) – these projects are planned to support the Long-Range Capital Investment Strategy, but additional information will be needed as we get closer to executing the projects. There are additional projects required but they are proposed past the 7-year timeline of the report. (Enclosure 2)

HUB Projects, MILCON, and Supporting Facilities – This list of projects support the Regional Readiness Center concept. The list provides all major construction projects in construction or planned in Enclosure 3.

Project Priority 1-2 are funded utilizing 100% federal funds.



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Project Priority 3 is the ConnectNC bond funding along with CI Supplement for the McLeansville Regional Readiness Center.

Project Priority 4 is funded with ConnectNC bond funding along with CI Supplement for a renovation to the Wilkes County Readiness Center.

Project 5 is a supporting maintenance facility due to increased amounts of equipment at the HUB facility located in Guilford County. We expect federal funds available for construction of this facility in federal Fiscal Year 2023/24. These funds will be available for state matching funds based on facility requirements.

Project Priority 6-8 - (1) HUB facility and is projected to cost \$35M and will require State Matching funds and (2) Supporting Facility Designs for Aviation Aircraft Maintenance Hangars.

Project Priority 9 - The Hoke County project will require Asbestos removal and demolition prior to construction. No funds have been appropriated for this project by the state or federal government. This project is currently listed as State Funded but every effort will be made to provide federal funds when available. (Enclosure 3)

In conclusion, the NCARNG is taking steps to improve their facility footprint in order to provide a ***Ready, Reliable, Responsive, and Relevant*** force for the citizens of North Carolina when called upon. The Governor and General Assembly has recognized that providing state appropriations allows us to better compete for federal reimbursement for the state. NCARNG is focused on accomplishing the Governor's vision for upgrading state facilities as well as gaining efficiencies by partnering with other state agencies. NCARNG is leading the way in this endeavor and stand ready to execute.

Current Capital Improvement Project List/Status

2023-29 Projects approved by Congress w/appropriated federal funds

Department: **Public Safety - National Guard**

Dept Code:

0007

New Priority	Priority	Regional Readiness	Project Title	Previously Funded	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
		Raeford Parking Expansion (Hoke County)	Proj Cost Est	\$ 3,294,179	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,294,179
			Est Fed Spent	\$ 1,726,733	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,726,733
		Completed Federal Fiscal Year 23	Est State Spent	\$ 1,567,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,567,446
		Wilmington New Hanover Parking Repair/Expansion	Proj Cost	\$ 1,714,725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,714,725
			Est Fed Spent	\$ 1,278,366	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,278,366
		Completed Federal Fiscal Year 23	Est State Spent	\$ 436,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 436,359
		Morganton Regional Readiness Center	Proj Cost Est	\$ 41,188,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,188,445
		Burke Cty RC 41807-4803	Est Fed Spent	\$ 1,724,465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,724,465
		Completed Federal Fiscal Year 23	Est State Spent	\$ 39,463,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,463,980
1		Hamlet Consolidated R and R	Proj Cost Est	\$ 4,783,268	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,783,268
			Est Fed Spent	\$ 137,161	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 137,161
		Under construction; estimated completion Fed Yr 24	Est State Spent	\$ 1,885,138	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,885,138
2		Ft Fisher Bldg 122	Proj Cost Est	\$ 1,360,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,360,000
		100% Fed Reimbursement	Est Fed Spent	\$ 800,019	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,019
		Under Construction estimated completion Fed Yr 24	Est State Spent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3		Camp Butner ACFT Fitness Area Site	Proj Cost Est	\$ 980,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 980,200
		100% Fed Reimbursement	Est Fed Spent	\$ 787,248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 787,248
		Under Construction estimated completion Fed Yr 24	Est State Spent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4		Reidsville Building/ Expansion (Rockingham County)	Requirements	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000
			Receipts	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000
		In-design; proposed Const Award End of Fed Yr 23	Appropriation	\$ 3,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000
5		Salisbury Simulator Room Upgrade (Rowan County)	Requirements	\$ 496,260	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 496,260
			Receipts	\$ 372,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 372,200
		Bid for Construction in FFY23	Appropriation	\$ 124,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,060
6		CSMS Maintenance Building Roof Replacement	Requirements	\$ 378,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 378,000
		JFHQ Complex (Wake County) 100% Fed	Receipts	\$ 378,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 378,000
		Construction	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7		Winston-Salem Storage Building (Forsyth County)	Requirements	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
			Receipts	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
		In-design; proposed Const Award End of Fed Yr 23	Appropriation	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000
8		Winston-Salem POL Storage (Forsyth County)	Requirements	\$ 1,023,408	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,023,408
			Receipts	\$ 745,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 745,200
		In-design; proposed Const Award End of Fed Yr 23	Appropriation	\$ 278,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 278,208
Totals				Requirements	\$ 17,521,136	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,521,136
				Spent/Receipts	\$ 7,469,828	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,469,828
				Appropriation	\$ 6,537,406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,537,406

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Enclosure 1

Report Date:

7/1/2023

Spoke/Supporting Facility Project Summary

2023-29

Department: **Public Safety - National Guard**

Dept Code:

0007

New Priority	Old Priority	Spoke Capital/Renovation Project Title		Previously Funded	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
1	2	NC National Guard Museum	Requirements	\$ -	\$ 1,500,000	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 13,500,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Appropriation	\$ -	\$ 1,500,000	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 13,500,000
2	3	Constable Building	Requirements	\$ -	\$ 850,000	\$ 850,000	\$ 7,650,000	\$ 7,650,000	\$ -	\$ -	\$ 17,000,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Appropriation	\$ -	\$ 850,000	\$ 850,000	\$ 7,650,000	\$ 7,650,000	\$ -	\$ -	\$ 17,000,000
3	NA	USPFO Warehouse Renovation JFHQ Complex (Wake County)	Requirements	\$ 550,000	\$ 5,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,050,000
		Proposed Contract Design Fed Yr 23	Receipts	\$ 275,000	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,025,000
			Appropriation	\$ 275,000	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,025,000
4	4	Rocky Mount Complex (Nash)	Requirements	\$ -	\$ -	\$ -	\$ 800,000	\$ 4,000,000	\$ 3,200,000	\$ -	\$ 8,000,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Force Structure Change	Appropriation	\$ -	\$ -	\$ -	\$ 800,000	\$ 4,000,000	\$ 3,200,000	\$ -	\$ 8,000,000
5	1	Louisburg Armory (Franklin County)	Requirements	\$ 474,000	\$ -	\$ -	\$ 3,750,000	\$ 3,750,000	\$ -	\$ -	\$ 7,500,000
			Receipts	\$ 237,000	\$ -	\$ -	\$ 1,875,000	\$ 1,875,000	\$ -	\$ -	\$ 3,987,000
			Appropriation	\$ 237,000	\$ -	\$ -	\$ 1,875,000	\$ 1,875,000	\$ -	\$ -	\$ 3,750,000
6	9	Monroe Armory (Union County)	Requirements	\$ -	\$ -	\$ -	\$ 610,000	\$ 3,050,000	\$ 3,050,000	\$ -	\$ 6,710,000
			Receipts	\$ -	\$ -	\$ -	\$ 305,000	\$ 1,525,000	\$ 1,525,000	\$ -	\$ 3,355,000
			Appropriation	\$ -	\$ -	\$ -	\$ 305,000	\$ 1,525,000	\$ 1,525,000	\$ -	\$ 3,355,000
7	NA	Siler City Readiness Center (Chatham County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 3,050,000	\$ 3,050,000	\$ 6,710,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 1,525,000	\$ 1,525,000	\$ 3,355,000
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 1,525,000	\$ 1,525,000	\$ 3,355,000
8	NA	Thomasville Readiness Center (Davidson County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 3,050,000	\$ 3,660,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 1,525,000	\$ 1,830,000
		Const to follow into 2029-30	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 1,525,000	\$ 1,830,000
9	9	Sanford Armory (Lee County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
10	10	Edenton Armory (Chowan County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
11	11	Sylva Armory (Jackson County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
12	10	Fayetteville Armory (Cumberland County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
Totals			Requirements	\$ 1,024,000	\$ 7,850,000	\$ 6,850,000	\$ 18,810,000	\$ 19,060,000	\$ 9,910,000	\$ 8,540,000	\$ 72,044,000
			Receipts	\$ 512,000	\$ 2,750,000	\$ -	\$ 2,180,000	\$ 3,705,000	\$ 3,355,000	\$ 4,270,000	\$ 16,772,000
			Appropriation	\$ 512,000	\$ 5,100,000	\$ 6,850,000	\$ 16,630,000	\$ 15,355,000	\$ 6,555,000	\$ 4,270,000	\$ 55,272,000

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Enclosure 2

Report Date:

7/1/2023

Spoke Project Summary

2023-29

Department: **Public Safety - National Guard**

Dept Code:

0007

New Priority	Old Priority	Spoke Capital/Renovation Project Title		Previously Funded	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
13	15	Morrisville Armory (Wake County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
		Design w/Construction to follow in future years	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
14	13	Burlington Armory (Alamance County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
		Design w/Construction to follow in future years	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
15	3	Concord Armory (Cabarrus County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
		Design w/Construction to follow in future years	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
16	14	Durham Armory (Durham County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
		Design w/Construction to follow in future years	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
17	12	Elkin Armory (Surry County)	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 610,000	\$ 610,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
		Design w/Construction to follow in future years	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 305,000
			Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals				Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,050,000	\$ 3,050,000
				Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,525,000	\$ 1,525,000
				Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,525,000	\$ 1,525,000

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Enclosure 2

Report Date:

7/1/2023

HUB Location and MILCON Project Summary

2023-29

Department: Public Safety - National Guard

Dept Code: 0007

New Priority	Priority	Regional ReadinseProject Title		Previously Funded	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total
1	1	2019 Act of Nature (Florence) Bldg 116	Requirements	\$ 19,251,649	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,251,649
			Receipts	\$ 19,251,649	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,251,649	
			Under Construction	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	NA	Morrisville Lakota Hangar (Wake County)	Requirements	\$ 5,107,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,107,920
			Receipts	\$ 5,107,920	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,107,920	
			Under Construction	Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	3	McLeansville Regional Readiness Center Guilford County	Requirements	\$ 63,060,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,060,018
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Under Construction	Appropriation	\$ 63,060,018	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,060,018
4	4	N.Wilkesboro Readiness Center (Wilkes County)	Requirements	\$ 12,561,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,561,500
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			In Design	Appropriation	\$ 12,561,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,561,500
5	5	McLeansville Surface Equipment Maintenance Facility (Guildord County) MILCON	Requirements	\$ 1,290,380	\$ 18,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,290,380
			Receipts	\$ 1,290,380	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,290,380	
			Appropriation	\$ -	\$ 18,000,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000,000	
6	6	Rocky Mount Readiness Center (Edgecombe) Additional State Matching funds (\$8.5M) required to receive Fed Funds	Requirements	\$ 9,000,000	\$ -	\$ 2,000,000	\$ 31,000,000	\$ -	\$ -	\$ -	\$ 42,000,000
			Receipts	\$ -	\$ -	\$ -	\$ 24,500,000	\$ -	\$ -	\$ -	\$ 24,500,000
			Appropriation	\$ 9,000,000	\$ -	\$ 2,000,000	\$ 6,500,000	\$ -	\$ -	\$ -	\$ 17,500,000
7	7	AASF #2 Maintenance Hangar Design (Rowan County) Fed Community Project	Requirements	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000
			Receipts	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000	
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	8	AASF #1 Morrisville Maintenance Hangar Design (Wake) Fed Community Project	Requirements	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000
			Receipts	\$ 4,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	9	Hoke County Regional Readiness Center	Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000	\$ 50,000,000	\$ 62,500,000
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000	\$ 50,000,000	\$ 62,500,000
			Requirements		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Receipts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals			Requirements	\$ 117,371,467	\$ 18,000,000	\$ 2,000,000	\$ 31,000,000	\$ -	\$ 12,500,000	\$ 50,000,000	\$ 230,871,467
			Receipts	\$ 32,749,949	\$ -	\$ -	\$ 24,500,000	\$ -	\$ -	\$ -	\$ 57,249,949
			Appropriation	\$ 84,621,518	\$ 18,000,000	\$ 2,000,000	\$ 6,500,000	\$ -	\$ 12,500,000	\$ 50,000,000	\$ 173,621,518

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Enclosure 3

Report Date: 7/1/2023