

External Dashboard	Internal Dashboard	Sum of Budget	Average of Number of Days Vacant	Sum of Position FTE
DPS Administration	Communications	\$ 44,772	493	1
	Controller	\$ 147,560	657	3
	GCC	\$ 67,060	777	1
	Human Resources	\$ 327,674	775	7
	Internal Audit	\$ 81,000	638	1
	Policy and Strategic Planning	\$ 68,371	595	1
	Private Protective Services	\$ 81,633	624	2
	Purchasing and Logistics	\$ 120,100	636	3
DPS Administration Total		\$ 938,170	693	19
Emergency Management	Emergency Management	\$ 349,606	741	6
	IBHS	\$ 80,000	409	1
Emergency Management Total		\$ 429,606	708	7
Juvenile Justice	Administration	\$ 233,469	592	4
	Court Services	\$ 1,768,904	541	39
	Facilities	\$ 1,806,976	511	45
Juvenile Justice Total		\$ 3,809,349	528	88
NCNG	NCNG	\$ 569,915	802	12
NCNG Total		\$ 569,915	802	12
NCORR	NCORR	\$ 3,090,628	462	61
NCORR Total		\$ 3,090,628	462	61
SBI	SBI	\$ 549,728	594	10
SBI Total		\$ 549,728	594	10
State Capitol Police	State Capitol Police	\$ 100,900	539	2
State Capitol Police Total		\$ 100,900	539	2
State Highway Patrol	State Highway Patrol	\$ 731,402	488	12
State Highway Patrol Total		\$ 731,402	488	12
Grand Total		\$ 10,219,698	557	211

Job Classifications	Working Titles	Sum of Position FTE
Administrative Associate II	Admin Associate II - D1	1
	Repurposed for DPS HR Safety	1
Administrative Associate II Total		2
Administrative Officer	Administrative Officer	1
	Applicant Services Liaison	1
	Chief of Staff	1
	Communications Manager	1
	Construction Field Inspector	5
	HOPE Specialist	1
	Housing Program Specialist	22
	QA Compliance Coordinator	2
	ReBuild NC Case Manager	21
	ReBuild NC Navigator	5
	Small Rental Manager	1
	Uniform Relocation Act (URA) Specialist	2
Administrative Officer Total		63
Administrative Specialist I	Case Records Management Specialist I	1
	CIIS Administrative Assistant	1
	Data Entry Operator - MCSAP	1
	EEO Program Assistant	1
	Personnel Assistant	1
	Registration Processor	1
	Teacher	1
Administrative Specialist I Total		7
Administrative Specialist II	Administrative Support Specialist	1
	Board Secretary	1
	Concealed Handgun Processing Assistant	1
Administrative Specialist II Total		3
Agency HR Consultant I	Personnel Analyst I	1
Agency HR Consultant I Total		1
Agency HR Manager II	EEO Manager/EEO Officer	1
Agency HR Manager II Total		1
Applications Systems Analyst II	Business And Technology App Analyst	1
Applications Systems Analyst II Total		1
Budget Analyst II	Budget Analyst II	1
Budget Analyst II Total		1
Community Development Specialist I	Grants Manager	1
Community Development Specialist I Total		1
Correctional Officer I	Repurposed for DPS HR Safety	1
Correctional Officer I Total		1
Correctional Officer II	Repurposed - awaiting reclassification	1
	Repurposed for DPS HR Safety	1
Correctional Officer II Total		2
Criminal Justice Planner I	JJ Planner	1
Criminal Justice Planner I Total		1
Engineer I	Project Engineer	3
Engineer I Total		3
Engineering Supervisor III	Manager of Project Management & Maint	1
Engineering Supervisor III Total		1
Executive Assistant I	Office Manager	1

Executive Assistant I Total		1
Finance and Business Compliance Anlst II	Compliance Analyst II	1
Finance and Business Compliance Anlst II Total		1
Fingerprint Identification Tech	Fingerprint Identification Tech	3
Fingerprint Identification Tech Total		3
Firefighter	Firefighter	2
Firefighter Total		2
Firefighter Supervisor	Firefighter Supervisor	2
Firefighter Supervisor Total		2
Grounds Worker II	Grounds Worker II	1
Grounds Worker II Total		1
Highway Patrol Telecommunicator	HP Telecom in Training	3
Highway Patrol Telecommunicator Total		3
Highway Patrol Trooper	Trooper	1
Highway Patrol Trooper Total		1
Highway Patrol Trooper (Master)	Trooper S&W	2
Highway Patrol Trooper (Master) Total		2
Housekeeper	Housekeeper	1
Housekeeper Total		1
Housing Unit Supervisor	Housing Unit Supervisor	1
Housing Unit Supervisor Total		1
HR Technician I	Creditable Service Coordinator	1
HR Technician I Total		1
HR Technician II	JJ Cert Hiring Spec Piedmont	1
HR Technician II Total		1
Information Systems Auditor	Information Systems Auditor	1
Information Systems Auditor Total		1
Juvenile Court Counselor	Juvenile Court Counselor	22
	Trainee Juvenile Court Counselor	2
Juvenile Court Counselor Total		24
Juvenile Court Counselor Supervisor	Juvenile Court Counselor Supervisor	1
Juvenile Court Counselor Supervisor Total		1
Juvenile Court Services Field Specialist	Field Service Specialist - D10	1
Juvenile Court Services Field Specialist Total		1
Juvenile Detention Center Supervisor	Juvenile Detention Center Supervisor	2
Juvenile Detention Center Supervisor Total		2
Legislative Affairs Manager	Legislative Affairs Manager	1
Legislative Affairs Manager Total		1
Licensed Mental Health Professional	IBHS Licensed Mental Health Professional	1
	Licensed Mental Health Professional	1
Licensed Mental Health Professional Total		2
Maintenance/Construction Technician II	Maintenance Mechanic III	1
Maintenance/Construction Technician II Total		1
Maintenance/Construction Technician III	Facility Maintenance Coordinator I	1
	Maintenance/Construction Technician III	1
Maintenance/Construction Technician III Total		2
Operating Systems Software Programmer I	Applications Analyst	1
Operating Systems Software Programmer I Total		1
Police Officer II	Investigator	2
Police Officer II Total		2
Probation/Parole Officer	Repurposed - awaiting reclassification	3
Probation/Parole Officer Total		3
Program Analyst I	Assistant Energy Manager	1
	Project Manager	1
Program Analyst I Total		2

Program Analyst II	Assistant Area Administrator	4
Program Analyst II Total		4
Program Coordinator II	Auditor - MCSAP	1
Program Coordinator II Total		1
SBI Deputy Director	SBI Deputy Director	1
SBI Deputy Director Total		1
School Educator I	CTE Teacher	1
	Detention Teacher	1
School Educator I Total		2
School Educator II	Science Teacher	1
School Educator II Total		1
Social Worker Clinical	Social Worker Clinical	1
Social Worker Clinical Total		1
Statistician I	Statistician I	1
Statistician I Total		1
User Support Analyst	Technology Support Analyst	1
User Support Analyst Total		1
User Support Specialist	Operating Systems Specialist	1
	User Support Specialist	1
User Support Specialist Total		2
Youth Counselor	Youth Counselor	5
Youth Counselor Total		5
Youth Counselor Technician	Youth Counselor Tech - Transport CS	7
	Youth Counselor Tech -Transport CS	1
	Youth Counselor Technician - JDC	16
	Youth Counselor Technician - YDC	3
Youth Counselor Technician Total		27
Youth Program/Education Assistant I	Assistant Team Leader	1
Youth Program/Education Assistant I Total		1
Youth Services Behavioral Specialist	Youth Srvs Behavioral Specialist - JDC	2
	Youth Srvs Behavioral Specialist - YDC	11
Youth Services Behavioral Specialist Total		13
Grand Total		211