

Agency Service Storm		
DPS	HPA	Matthew
DPS	HPA	MATTHEW-MITIGATION
DPS	HPA	Florence
DPS	HPA	Matthew
DPS	HPA	Matthew
DPS	HPA	Matthew
DPS	HPA	Florence
DPS	HPA	Florence
DPS	HPA	Florence
DPS	HPA	Michael
DPS	HPA	Dorian
DPS	HPA	Dorian

Grant Name/ Title		Federal Granting Agency
CDBG-DR		HUD
CDBG-DR		HUD
CDBG-DR		HUD
Hurricane Matthew PA		FEMA
Hurricane Matthew IA - Individual Assistance		FEMA
Hurricane Matthew HM		FEMA
Hurricane Florence PA		FEMA
Hurricane Florence IA - Housing Assistance		FEMA
Hurricane Florence HM		FEMA
Tropical Storm Michael-PA		FEMA
Hurricane Dorian-PA		FEMA
Hurricane Dorian-IA Individual Assistance		FEMA

Federal Grant			
Federal CFDA Number	Reference Number	Grant Start Date	Grant End Date
14.228	B-16-DL-37-0001	08/15/2017	08/15/2023
14.228			
14.228			
97.036	4285-DR-NC	10/01/2016	N/A
	4285-DR-NC	10/10/2016	
97.039	4285-DR-NC	10/01/2016	NA
97.036	4393-DR-NC	10/01/2018	NA
	4393-DR-NC	09/15/2018	NA
97.039	4393-DR-NC	10/01/2018	NA
97.036	4412-DR-NC	10/10/2018	NA
97.036	4465-DR-NC	10/04/2019	NA

Grant Award Amount	Budget Code	Budget Fund/Center
\$ 236,590,000	24552	2R17
\$ 168,000,000	24552	2R28
\$ 594,000,000	24558	2D60-2D61
\$ 287,102,487	24558, 24552	2A75007A, 2A75007B, 2A750072, 2A750073, 2A750074, 2A750075, 2A750076, 2A750078, 2A950090
\$ 128,035,000.00	None	None
\$ 73,276,274	24552	2A770076, 2A770078
\$ 660,090,449	24558	2D510072-2D510078
\$ 153,855,000.00	None	None
\$ 22,874,607	24558	2D530078
\$ 14,730,225	24552	2A890072-2A890078
\$ 18,000,000	24552	2A910075, 2A910078
\$ 882,000		None
\$ 2,323,823,817		

Grant Description

HUD- Community Development Block Grant- Disaster Recovery (CDBG-DR) Program

HUD- Community Development Block Grant- Disaster Recovery (CDBG-DR) Program

HUD- Community Development Block Grant- Disaster Recovery (CDBG-DR) Program

Hurricane Matthew PA

Hurricane Matthew IA - Housing Assistance

Hurricane Matthew HM

Hurricane Florence PA

Hurricane Florence IA - Individual Assistance

Hurricane Florence HM

Tropical Storm Michael PA

Hurricane Dorian PA

Hurricane Dorian IA

Amount Expended for qtr March 31, 2021	Amount Expended for qtr June 29, 2021	Amount Expnded for qtr September 29, 2021
\$ 16,216,138.37	\$ 9,184,950.24	\$ 7,235,406.34
\$ 439,473.95	\$ 4,056,440.95	\$ 1,140,142.21
\$ 5,136,896.91	\$ 16,602,857.52	\$ 5,136,896.91
\$ 5,370,065.42	\$ 10,880,608.58	\$ 6,798,431.67
\$ 639.00		
\$ 1,153,818.30	\$ 991,290.08	\$ 708,815.30
\$ 25,452,587.97	\$ 66,561,878.53	\$ 22,170,415.74
\$ 26,606,406.27	\$ 2,025,772.38	\$ 162,864.73
\$ 1,606,487.53	\$ 80,436.82	\$ 520,153.69
\$ 4,448,483.78	\$ 1,598,941.81	\$ 998,585.81
\$ 86,430,997.50	\$ 111,983,176.91	\$ 44,871,712.40

Amount Expended Program to Encumbrances/ Date Awards Remaining Balance		
\$ 121,079,942.12		\$ 115,510,057.88
\$ 7,077,000.30		
\$ 29,752,225.60		
\$ 232,452,484.50		\$ 54,650,002.50
\$ 128,037,286.57		\$ (2,286.57)
\$ 22,951,999.04		\$ 50,324,274.96
\$ 503,353,869.80	\$ 36,064,898	\$ 120,671,681.20
\$ 154,106,130.05		\$ (251,130.05)
\$ 31,501,860.38		\$ (8,627,253.38)
\$ 11,517,743.92	\$ 524,762	\$ 2,687,719.08
\$ 32,951,488.07	\$ 3,871,027	\$ (18,822,515.07)
\$ 1,039,333.47		\$ (157,333.47)
\$ 1,275,821,363.82	\$ 36,064,898.00	\$ 332,275,346.54

Non-Federal Cost Share	Budget Code2	Fund	Cost Center	Grant Completion Date
\$ 44,477,555.96	24552	2A75		
\$ 3,841,134.57	24552	2A77		
\$ 78,269,142.43	24558	2D51		
	24558	2D53		
\$ 1,516,754.29	24552	2A89		
\$ 1,585,885.89	24552	2A91		
\$ 126,587,832.96				

Disaster Preparedness Expenditures through December 31, 2019	Disaster Response Expenditures through December 31, 2019	Disaster Mitigation Expenditures through December 31, 2019
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ 98,842,213	\$ -
\$ -	\$ -	\$ 12,647,544.00
\$ -	\$ -	\$ -
\$ -	\$ 133,743,082	\$ -
\$ -	\$ -	\$ 408,751.30
	\$ 232,585,295	\$ 13,056,295

Disaster Recovery Expenditures through December 31, 2019	Disaster Preparedness Expenditures for qtr March 31, 2020	Disaster Response Expenditures for qtr March 31, 2020
26,603,625.90		
\$ 193,893,709.00		
\$ -		\$ 29,189,382
\$ -		
\$ 220,392,463.00		
\$ -		\$ 19,923,614
\$ -		
\$ 4,595,725		
\$ 4,325,759		
		\$ 647,015
449,811,282.66		49,760,011.73

Disaster Mitigation Expenditures for qtr March 31, 2020	Disaster Recovery Expenditures for qtr March 31, 2020	Disaster Preparedness Expenditures for qtr June 29, 2020
	12,387,325.21	
	\$ 3,758,735	
\$ 1,733,773		
	\$ 39,990,405	
\$ 225,504		
	\$ 479,722	
	\$ 568,538	
1,959,276.94	57,184,724.89	

Disaster Response Expenditures for qtr June 29, 2020	Disaster Mitigation Expenditures for qtr June 29, 2020	Disaster Recovery Expenditures for qtr June 29, 2020
		16,333,465.68
	38,310.50	
		400,446.33
		\$ 9,628,931
\$ 3,219.51		
	\$ 3,084,608.92	
		\$ 41,089,665.84
\$ 187,458		
	\$ 362,249	
		\$ 256,024
		\$ 9,285,221
\$ 234,535		
425,212.41	3,485,168.59	76,993,754.27

Disaster Preparedness Expenditures for qtr September 30, 2020	Disaster Response Expenditures for qtr September 30, 2020	Disaster Mitigation Expenditures for qtr September 30, 2020
		\$ 35,324.19
	\$ 659	
		\$ 1,207,915
	\$ 111,966	
		\$ 345,842
	\$ 153,453	
-	266,077.59	1,589,081.42

Disaster Recovery Expenditures for qtr September 30, 2020	Disaster Preparedness Expenditures for qtr December 31, 2020	Disaster Response Expenditures for qtr December 31, 2020
\$ 18,933,266.56		
\$ 837,199.82		
\$ 1,675,290		
	\$ 1,174	
\$ 45,940,131.23		
	\$ 140,010	
\$ 636,613		
\$ 4,675,759		
	\$ 4,330	
72,698,260.41	145,513.97	-

Disaster Mitigation Expenditures for qtr December 31, 2020	Disaster Recovery Expenditures for qtr December 31, 2020	Disaster Preparedness Expenditures for qtr March 31, 2021
	\$ 14,185,763.82	
1,367,308.50		
	\$ 1,637,928.11	
	\$ 446,714	
\$ 1,424,234		
	\$ 41,756,322.47	
\$ 1,364,471		
	\$ 3,342,581	
	\$ 7,050,199	
4,156,013.30	68,419,508.15	\$ -

Disaster Response Expenditures for qtr March 31, 2021	Disaster Mitigation Expenditures for qtr March 31, 2021	Disaster Recovery Expenditures for qtr March 31, 2021
		\$ 16,216,138.37
	439,473.95	
		\$ 2,033,110.27
		\$ 5,370,065
		\$ 639
	\$ 1,153,818	\$ -
		\$ 25,452,587.97
	\$ 26,606,406	
		\$ 1,606,488
		\$ 4,448,484
\$ -	\$ 28,199,698.22	\$ 55,127,512.34

[illegible]

Disaster Mitigation Expenditures for qtr June 29, 2021	Disaster Recovery Expenditures for qtr June 29, 2021	Disaster Preparedness Expenditures for qtr September 29, 2021
	\$ 9,184,950.24	
\$ 4,056,440.95		
	\$ 16,602,857.52	
	\$ 10,880,608.58	
\$ 991,290.08		
	\$ 66,561,878.53	
\$ 2,025,772.38		
	\$ 80,436.82	
	\$ 1,598,941.81	

[illegible]

Disaster Preparedness Expenditures Program to Date	Disaster Response Expenditures Program to Date	Disaster Mitigation Expenditures Program to Date
\$ -	\$ -	\$ -
\$ -	\$ -	\$ 1,880,417
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 1,174	\$ 128,035,473	\$ -
\$ -	\$ -	\$ 21,251,893
\$ -	\$ -	\$ -
\$ 140,010	\$ 153,966,120	\$ -
\$ -	\$ -	\$ 29,313,223
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 4,330	\$ 1,035,003	\$ -
\$ 145,514	\$ 283,036,597	\$ 52,445,534

Disaster Recovery Expenditures Program to Date

\$	104,659,586
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\$	-
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\$	4,908,685
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\$	214,773,444
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\$	639
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\$	-
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\$	414,621,576
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\$	-
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\$	-
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\$	10,917,153
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\$	30,353,960
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\$	-
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\$	780,235,043
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