



# North Carolina Department of Public Safety

## Victim Services

Roy Cooper, Governor  
Eddie Buffaloe, Jr., Secretary

Caroline Valand, Deputy Secretary  
Liddie Shropshire, Director

### MEMORANDUM

**TO:** Chairs of the Senate & House Appropriations Committee  
Chairs of the Senate & House Appropriations Subcommittees  
on Justice and Public Safety  
Fiscal Research Division of the General Assembly

**FROM:** Eddie Buffaloe, Jr., Secretary  
Liddie Shropshire, Director 

**DATE:** March 7, 2022

**RE:** Victims Compensation Administrative Report

Pursuant to N.C.G.S. §15B-521, the department respectfully submits the Annual Report on the Crime Victims Compensation Fund.

Attached please find the State Fiscal Year 2020/2021 Report (July 1, 2020 – June 30, 2021) and the State Fiscal Year 2020/2021 Report (July 1, 2021 – January 31, 2022) for the Victims Compensation Program.

In addition to the attached reports, the following information is furnished per the instructions as written in the above referenced bill.

- Payments by County State Fiscal Year 2020/2021 (July 1, 2020 – June 30, 2021)
- Payments by County State Fiscal Year 2021/2022 (July 1, 2021 – January 31, 2022)

**MAILING ADDRESS:**  
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Raleigh, NC 27699-4232  
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### STATE FISCAL YEAR 2020/2021 July 1, 2020– June 30, 2021

|                                                             |             |
|-------------------------------------------------------------|-------------|
| Number of claims filed                                      | 3147        |
| Number of Awards made                                       | 2482        |
| The amount of funds carried over from the prior fiscal year | \$2,984,382 |
| Summary of awards, denials and pending claims               | Attached    |

### STATE FISCAL YEAR 2021/2022 July 1, 2021 – January 31, 2022

|                                                                                               |             |
|-----------------------------------------------------------------------------------------------|-------------|
| Number of claims filed                                                                        | 1706        |
| Number of Awards made                                                                         | 1353        |
| The amount of funds carried over from the prior fiscal year                                   | \$3,761,085 |
| Summary of awards, denials and pending claims                                                 | Attached    |
| NC Crime Victim Commission Administrative Costs                                               | \$700,827   |
| NC Crime Victims Fund Unencumbered Balance                                                    | \$3,660,821 |
| Funds Received from Div. Adult Correction and Juvenile Justice<br>Prior Fiscal Year 2019-2020 | \$500,520   |
| NC Crime Victims Commission Funds Received Prior Fiscal Year                                  | \$2,754,000 |
| Funds Received and Expected from Div. Adult Correction<br>and Juvenile Justice 2020-2021      | \$202,653   |
| Funds Received and Expected from NC Crime Victims Fund                                        | \$3,471,000 |

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**BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED  
STATE FISCAL YEAR 2020 7/1/2020-6/30/2021**

**SECTION III. PERFORMANCE DATA**

**III.A CLAIM ACTION INFORMATION**

III.A.1 pending at period beginning date: 996 claims<sup>1</sup>

III.A.2 claims received during period: 3,174 claims

III.A.3 sum of 1 and 2: 4,170 claims

III.A.4 approved for payment: 2,482 claims

RESIDENCY, approved for:

III.A.5(a) state residents: 2,160 claims

III.A.5(b) not state residents: 750 claims

VICTIM AGE UPON CRIME, approved for:

III.A.5(c) age 17 & under: 361 claims

III.A.5(d) age 18-65: 2,634 claims III.A.5(e) age 65 & older: 82 claims

III.A.6 NOT approved for payment (denied): 893 claims

III.A.7 total claim determinations: 3,375 claims

III.A.8 pending at period ending date: 795 claims

<sup>1</sup> Beginning pending report numbers (III.A.1) may be larger than previous year-end pending numbers (III.A.8) due to the addition of reopened claims during the current reporting year.

**III.B PROCESSING OF CLAIMS**

1. Average number of weeks between receipt of application and completion of decision making process: 10.6 weeks

2. Average number of weeks between completion of decision making process and actual payment: 2.7 weeks

**BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED**  
**STATE FISCAL YEAR 2020 7/1/2020-6/30/2021**

**III. D PAYMENT STATISTICS BY TYPE OF CRIME**

| Type of Crime        | a. Paid | b. Amount       |
|----------------------|---------|-----------------|
| Domestic Violence    | 127     | \$ 665,088.49   |
| Sexual Assault       | 1,007   | \$ 673,917.11   |
| Homicide             | 442     | \$ 1,890,336.63 |
| Other                | 10      | \$ 62,395.39    |
| Child Physical Abuse | 3       | \$ 1,244.96     |
| Child Sexual Abuse   | 523     | \$ 86,255.55    |
| Assault              | 488     | \$ 2,974,316.61 |
| DWI/DUI              | 6       | \$ 333,349.45   |
| Total: 2             | 2,606   | \$ 6,686,904.19 |

| Expense Category | Amount          |
|------------------|-----------------|
| Mental health    | \$ 41,879.20    |
| Economic support | \$ 252,384.70   |
| Medical/dental   | \$ 3,577,834.40 |
| RVAP             | \$ 896,092.05   |
| Funeral/burial   | \$ 1,921,713.84 |
| Total            | \$ 6,686,904.19 |

2 Note: The count of claims paid in this section III.D differs from the total count of claims "approved for payment" in section III.A.4. Reason: some claims "approved for payment" were (or will be) paid after the end date of this reports date range, and some claims paid during this report's date range were approved for payment prior to the date range.

**OVS VCS PROCESSING PAYMENTS BY COUNTY SFY 07/01/2020 – 06/30/2021**

| county     | CVC cases paid | CVC payments  | RVAP cases paid | RVAP payments | total cases paid | total payments |
|------------|----------------|---------------|-----------------|---------------|------------------|----------------|
| Alamance   | 15             | \$ 65,303.55  | 21              | \$14,515.80   | 36               | \$ 79,819.35   |
| Alexander  | 3              | \$ 40,548.93  | 1               | \$ 425.00     | 4                | \$ 40,973.93   |
| Alleghany  | 2              | \$ 2,672.52   | -               | \$ 0.00       | 2                | \$ 2,672.52    |
| Anson      | 8              | \$ 45,980.83  | 5               | \$ 2,065.75   | 13               | \$ 48,046.58   |
| Ashe       | 2              | \$ 10,830.01  | 2               | \$ 975.00     | 4                | \$ 11,805.01   |
| Avery      | -              | \$ 0.00       | -               | \$ 0.00       | -                | \$ 0.00        |
| Beaufort   | 9              | \$ 40,069.29  | 4               | \$ 1,400.00   | 13               | \$ 41,469.29   |
| Bertie     | 1              | \$ 5,000.00   | -               | \$ 0.00       | 1                | \$ 5,000.00    |
| Bladen     | 3              | \$ 9,678.77   | 1               | \$ 800.00     | 4                | \$ 10,478.77   |
| Brunswick  | 8              | \$ 43,600.05  | 18              | \$ 10,307.87  | 26               | \$ 53,907.92   |
| Buncombe   | 20             | \$ 180,099.38 | 1               | \$ 625.00     | 21               | \$ 180,724.38  |
| Burke      | 4              | \$ 9,685.13   | -               | \$ 0.00       | 4                | \$ 9,685.13    |
| Cabarrus   | 29             | \$ 79,375.44  | 17              | \$ 12,768.50  | 46               | \$ 92,143.94   |
| Caldwell   | -              | \$ 0.00       | 3               | \$ 1,675.00   | -                | \$ 1,675.00    |
| Camden     | -              | \$ 0.00       | -               | \$ 0.00       | -                | \$ 0.00        |
| Carteret   | 6              | \$ 11,866.50  | 1               | \$ 750.00     | 7                | \$ 12,616.50   |
| Caswell    | -              | \$ 0.00       | 6               | \$ 3,956.00   | -                | \$ 3,956.00    |
| Catawba    | 11             | \$ 37,092.30  | 6               | \$ 3,788.00   | 17               | \$ 40,880.30   |
| Chatham    | 5              | \$ 62,491.03  | 11              | \$ 7,825.00   | 16               | \$ 70,316.03   |
| Cherokee   | 1              | \$ 5,000.00   | -               | \$ 0.00       | 1                | \$ 5,000.00    |
| Chowan     | 4              | \$ 37,801.24  | -               | \$ 0.00       | 4                | \$ 37,801.24   |
| Clay       | 2              | \$ 6,364.45   | -               | \$ 0.00       | 2                | \$ 6,364.45    |
| Cleveland  | 11             | \$ 75,746.97  | 2               | \$ 850.00     | 13               | \$ 76,596.97   |
| Columbus   | 10             | \$ 42,198.74  | 4               | \$ 3,050.00   | 14               | \$ 45,248.74   |
| Craven     | 6              | \$ 26,977.29  | -               | \$ 0.00       | 6                | \$ 26,977.29   |
| Cumberland | 60             | \$ 378,207.88 | 56              | \$ 21,511.65  | 116              | \$ 399,719.53  |
| Currituck  | 2              | \$ 2,804.82   | 1               | \$ 450.00     | 3                | \$ 3,254.82    |
| Dare       | 5              | \$ 8,623.21   | 3               | \$ 1,500.00   | 8                | \$ 10,123.21   |
| Davidson   | 14             | \$ 40,906.01  | 18              | \$ 11,326.00  | 32               | \$ 52,232.01   |
| Davie      | 8              | \$ 5,008.35   | 2               | \$ 1,050.00   | 10               | \$ 6,058.35    |
| Duplin     | 14             | \$ 68,905.68  | 2               | \$ 975.00     | 16               | \$ 69,880.68   |
| Durham     | 48             | \$ 221,732.68 | 78              | \$ 52,345.00  | 126              | \$ 274,077.68  |
| Edgecombe  | 7              | \$ 82,610.73  | -               | \$ 0.00       | 7                | \$ 82,610.73   |
| Forsyth    | 28             | \$ 201,228.28 | 78              | \$ 46,462.00  | 106              | \$ 247,690.28  |
| Franklin   | 2              | \$ 10,756.20  | 10              | \$ 6,567.71   | 12               | \$ 17,323.91   |
| Gaston     | 12             | \$ 51,273.40  | 33              | \$ 19,828.10  | 45               | \$ 71,101.50   |

**OVS VCS PROCESSING PAYMENTS BY COUNTY SFY 07/01/2020 – 06/30/2021**

|             |     |               |     |               |     |                 |
|-------------|-----|---------------|-----|---------------|-----|-----------------|
| Gates       | -   | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00         |
| Graham      | 1   | \$ 2,700.81   | -   | \$ 0.00       | 1   | \$ 2,700.81     |
| Granville   | 2   | \$ 35,000.00  | 12  | \$ 8,113.25   | 14  | \$ 43,113.25    |
| Greene      | 1   | \$ 3,692.60   | -   | \$ 0.00       | 1   | \$ 3,692.60     |
| Guilford    | 95  | \$ 446,517.55 | 95  | \$ 61,340.00  | 190 | \$ 507,857.55   |
| Halifax     | 12  | \$ 80,116.45  | -   | \$ 0.00       | 12  | \$ 80,116.45    |
| Harnett     | 14  | \$ 69,181.16  | 12  | \$ 6,400.00   | 26  | \$ 75,581.16    |
| Haywood     | 3   | \$ 12,471.99  | -   | \$ 0.00       | 3   | \$ 12,471.99    |
| Henderson   | -   | \$ 0.00       | 5   | \$ 2,725.00   | -   | \$ 2,725.00     |
| Hertford    | 5   | \$ 25,000.00  | -   | \$ 0.00       | 5   | \$ 25,000.00    |
| Hoke        | 12  | \$ 60,569.37  | 1   | \$ 800.00     | 13  | \$ 61,369.37    |
| Hyde        | -   | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00         |
| Iredell     | 11  | \$ 39,994.99  | 3   | \$ 2,225.00   | 14  | \$ 42,219.99    |
| Jackson     | 3   | \$ 22,290.60  | -   | \$ 0.00       | 3   | \$ 22,290.60    |
| Johnston    | 8   | \$ 51,725.93  | 21  | \$ 15,075.00  | 29  | \$ 66,800.93    |
| Jones       | -   | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00         |
| Lee         | 12  | \$ 79,393.49  | 6   | \$ 4,096.00   | 18  | \$ 83,489.49    |
| Lenoir      | 6   | \$ 29,871.37  | 7   | \$ 4,290.00   | 13  | \$ 34,161.37    |
| Lincoln     | 3   | \$ 19,577.90  | 2   | \$ 1,400.00   | 5   | \$ 20,977.90    |
| Macon       | -   | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00         |
| Madison     | 1   | \$ 1,795.00   | -   | \$ 0.00       | 1   | \$ 1,795.00     |
| Martin      | 2   | \$ 4,179.70   | -   | \$ 0.00       | 2   | \$ 4,179.70     |
| McDowell    | 1   | \$ 30,000.00  | -   | \$ 0.00       | 1   | \$ 30,000.00    |
| Mecklenburg | 193 | \$ 932,750.93 | 295 | \$ 211,129.47 | 488 | \$ 1,143,880.40 |
| Mitchell    | 1   | \$ 28,747.48  | -   | \$ 0.00       | 1   | \$ 28,747.48    |
| Montgomery  | 4   | \$ 16,593.83  | -   | \$ 0.00       | 4   | \$ 16,593.83    |
| Moore       | 19  | \$ 71,415.17  | 3   | \$ 1,150.00   | 22  | \$ 72,565.17    |
| Nash        | 20  | \$ 102,919.47 | 5   | \$ 2,775.00   | 25  | \$ 105,694.47   |
| New Hanover | 18  | \$ 141,306.96 | 55  | \$ 33,662.81  | 73  | \$ 174,969.77   |
| Northampton | 1   | \$ 5,000.00   | -   | \$ 0.00       | 1   | \$ 5,000.00     |
| Onslow      | 10  | \$ 31,762.61  | 29  | \$ 17,089.88  | 39  | \$ 48,852.49    |
| Orange      | 8   | \$ 55,504.21  | 38  | \$ 22,075.10  | 46  | \$ 77,579.31    |
| Pamlico     | 2   | \$ 8,503.54   | -   | \$ 0.00       | 2   | \$ 8,503.54     |
| Pasquotank  | 3   | \$ 11,911.55  | -   | \$ 0.00       | 3   | \$ 11,911.55    |
| Pender      | 2   | \$ 8,915.66   | 4   | \$ 2,030.64   | 6   | \$ 10,946.30    |
| Perquimans  | 2   | \$ 35,000.00  | -   | \$ 0.00       | 2   | \$ 35,000.00    |
| Person      | 4   | \$ 12,675.40  | 9   | \$ 6,025.00   | 13  | \$ 18,700.40    |

**OVS VCS PROCESSING PAYMENTS BY COUNTY SFY 07/01/2020 – 06/30/2021**

|                      |                       |                        |                        |                      |                         |                        |
|----------------------|-----------------------|------------------------|------------------------|----------------------|-------------------------|------------------------|
| Pitt                 | 28                    | \$ 123,527.08          | 27                     | \$ 14,331.00         | 55                      | \$ 137,858.08          |
| Polk                 | -                     | \$ 0.00                | -                      | \$ 0.00              | -                       | \$ 0.00                |
| Randolph             | 11                    | \$ 43,682.65           | 14                     | \$ 8,169.50          | 25                      | \$ 51,852.15           |
| Richmond             | 7                     | \$ 26,572.66           | 3                      | \$ 1,150.00          | 10                      | \$ 27,722.66           |
| Robeson              | 32                    | \$ 164,093.05          | 33                     | \$ 16,088.00         | 65                      | \$ 180,181.05          |
| Rockingham           | 12                    | \$ 30,497.40           | 5                      | \$ 3,299.29          | 17                      | \$ 33,796.69           |
| Rowan                | 17                    | \$ 116,222.71          | 8                      | \$ 5,300.00          | 25                      | \$ 121,522.71          |
| Rutherford           | 4                     | \$ 38,663.45           | 1                      | \$ 425.00            | 5                       | \$ 39,088.45           |
| Sampson              | 9                     | \$ 41,817.52           | 1                      | \$ 625.00            | 10                      | \$ 42,442.52           |
| Scotland             | 6                     | \$ 31,288.04           | 2                      | \$ 1,425.00          | 8                       | \$ 32,713.04           |
| Stanly               | 7                     | \$ 14,568.17           | 11                     | \$ 4,300.00          | 18                      | \$ 18,868.17           |
| Stokes               | 1                     | \$ 5,000.00            | 7                      | \$ 3,900.00          | 8                       | \$ 8,900.00            |
| Surry                | 5                     | \$ 8,372.93            | 7                      | \$ 3,700.00          | 12                      | \$ 12,072.93           |
| Swain                | 4                     | \$ 3,231.12            | -                      | \$ 0.00              | 4                       | \$ 3,231.12            |
| Transylvania         | 1                     | \$ 418.44              | 1                      | \$ 625.00            | 2                       | \$ 1,043.44            |
| Tyrrell              | 1                     | \$ 30,000.00           | 1                      | \$ 752.00            | 2                       | \$ 30,752.00           |
| Union                | 18                    | \$ 108,604.49          | 30                     | \$ 18,072.15         | 48                      | \$ 126,676.64          |
| Vance                | 7                     | \$ 23,132.08           | 13                     | \$ 8,261.00          | 20                      | \$ 31,393.08           |
| Wake                 | 68                    | \$ 431,022.37          | 168                    | \$ 119,863.83        | 236                     | \$ 550,886.20          |
| Warren               | 1                     | \$ 5,000.00            | 3                      | \$ 2,121.00          | 4                       | \$ 7,121.00            |
| Washington           | 2                     | \$ 2,386.77            | -                      | \$ 0.00              | 2                       | \$ 2,386.77            |
| Watauga              | 1                     | \$ 491.33              | 1                      | \$ 350.00            | 2                       | \$ 841.33              |
| Wayne                | 14                    | \$ 100,543.11          | 1                      | \$ 425.00            | 15                      | \$ 100,968.11          |
| Wilkes               | 3                     | \$ 7,606.89            | 5                      | \$ 3,275.00          | 8                       | \$ 10,881.89           |
| Wilson               | 14                    | \$ 78,658.49           | 4                      | \$ 1,875.00          | 18                      | \$ 80,533.49           |
| Yadkin               | 5                     | \$ 9,092.17            | 4                      | \$ 2,100.00          | 9                       | \$ 11,192.17           |
| Yancey               | -                     | \$ 0.00                | -                      | \$ 0.00              | -                       | \$ 0.00                |
|                      | <b>CVC cases paid</b> | <b>CVC payments</b>    | <b>RVAP cases paid</b> | <b>RVAP payments</b> | <b>Total cases paid</b> | <b>Total payments</b>  |
| <b><i>totals</i></b> | <b>1117</b>           | <b>\$ 5,832,018.30</b> | <b>1336</b>            | <b>\$ 850,627.30</b> | <b>2453</b>             | <b>\$ 6,682,645.60</b> |

## BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED 07/01/2021-01/31/2022

### SECTION III. PERFORMANCE DATA

#### III.A CLAIM ACTION INFORMATION

III.A.1 pending at period beginning date: 795 claims<sup>1</sup>

III.A.2 claims received during period: 1706 claims

III.A.3 sum of 1 and 2: 2,501 claims

III.A.4 approved for payment: 1,353 claims

RESIDENCY, approved for:

III.A.5(a) state residents: 1,225 claims

III.A.5(b) not state residents: 571 claims

VICTIM AGE UPON CRIME, approved for:

III.A.5(c) age 17 & under: 381 claims

III.A.5(d) age 18-65: 1,224 claims

III.A.5(e) age 65 & older: 101 claims

III.A.6 NOT approved for payment (denied): 476 claims

III.A.7 total claim determinations: 1,829 claims

III.A.8 pending at period ending date: 1033 claims

<sup>1</sup> Beginning pending report numbers (III.A.1) may be larger than previous year-end pending numbers (III.A.8) due to the addition of reopened claims during the current reporting year.

#### III.B PROCESSING OF CLAIMS

1. Average number of weeks between receipt of application and completion of decision making process: 7.4 weeks

2. Average number of weeks between completion of decision making process and actual payment: 2.2 weeks

**BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED  
STATE FISCAL YEAR 2021 7/1/2021-1/31/2022**

**III. D PAYMENT STATISTICS BY TYPE OF CRIME**

| Type of Crime        | a. Paid | b. Amount              |
|----------------------|---------|------------------------|
| Domestic Violence    | 72      | \$ 254,817.82          |
| Sexual Assault       | 528     | \$ 360,662.09          |
| Homicide             | 252     | \$ 1,074,932.54        |
| Other                | 7       | \$ 21,230.78           |
| Child Physical Abuse | 3       | \$ 2,150.00            |
| Child Sexual Abuse   | 276     | \$ 169,283.38          |
| Assault              | 212     | \$ 1,901,193.91        |
| DWI/DUI              | 3       | \$ 37,368.03           |
| Total: <sup>2</sup>  |         | \$ <b>3,821,638.55</b> |

| Expense Category | Amount                 |
|------------------|------------------------|
| Mental health    | \$ 16,374.47           |
| Economic support | \$ 162,029.98          |
| Medical/dental   | \$ 2,070,137.04        |
| RVAP             | \$ 488,075.22          |
| Funeral/burial   | \$ 1,085,021.84        |
|                  |                        |
| Total            | \$ <b>3,821,635.55</b> |

<sup>2</sup> Note: The count of claims paid in this section III.D differs from the total count of claims “approved for payment” in section III.A.4. Reason: some claims “approved for payment” were (or will be) paid after the end date of this reports date range, and some claims paid during this report’s date range were approved for payment prior to the date range.

**OVS VCS PROCESSING PAYMENTS BY COUNTY SFY 07/01/2021 – 01/31/2022**

| <b>county</b> | <b>CVC cases paid</b> | <b>CVC payments</b> | <b>RVAP cases paid</b> | <b>RVAP payments</b> | <b>total cases paid</b> | <b>total payments</b> |
|---------------|-----------------------|---------------------|------------------------|----------------------|-------------------------|-----------------------|
| Alamance      | 6                     | \$ 22,254.26        | 21                     | \$ 14,670.00         | 27                      | \$ 36,924.26          |
| Alexander     | 2                     | \$ 650.50           | -                      | \$ 0.00              | 2                       | \$ 650.50             |
| Alleghany     | -                     | \$ 0.00             | -                      | \$ 0.00              | -                       | \$ 0.00               |
| Anson         | 2                     | \$ 8,065.67         | 3                      | \$ 1,500.00          | 5                       | \$ 9,565.67           |
| Ashe          | -                     | \$ 0.00             | 1                      | \$ 350.00            | -                       | \$ 350.00             |
| Avery         | -                     | \$ 0.00             | 1                      | \$ 566.13            | -                       | \$ 566.13             |
| Beaufort      | 4                     | \$ 6,420.82         | 1                      | \$ 625.00            | 5                       | \$ 7,045.82           |
| Bertie        | 2                     | \$ 9,385.00         | -                      | \$ 0.00              | 2                       | \$ 9,385.00           |
| Bladen        | 2                     | \$ 8,959.20         | -                      | \$ 0.00              | 2                       | \$ 8,959.20           |
| Brunswick     | 3                     | \$ 29,312.22        | 5                      | \$ 2,575.00          | 8                       | \$ 31,887.22          |
| Buncombe      | 11                    | \$ 115,902.25       | 2                      | \$ 1,364.60          | 13                      | \$ 117,266.85         |
| Burke         | -                     | \$ 0.00             | -                      | \$ 0.00              | -                       | \$ 0.00               |
| Cabarrus      | 12                    | \$ 50,304.42        | 15                     | \$ 11,445.70         | 27                      | \$ 61,750.12          |
| Caldwell      | -                     | \$ 0.00             | 1                      | \$ 600.00            | -                       | \$ 600.00             |
| Camden        | -                     | \$ 0.00             | -                      | \$ 0.00              | -                       | \$ 0.00               |
| Carteret      | 2                     | \$ 3,002.01         | -                      | \$ 0.00              | 2                       | \$ 3,002.01           |
| Caswell       | 1                     | \$ 5,000.00         | -                      | \$ 0.00              | 1                       | \$ 5,000.00           |
| Catawba       | 5                     | \$ 49,485.86        | 3                      | \$ 1,981.60          | 8                       | \$ 51,467.46          |
| Chatham       | 1                     | \$ 5,000.00         | 4                      | \$ 3,000.00          | 5                       | \$ 8,000.00           |
| Cherokee      | -                     | \$ 0.00             | -                      | \$ 0.00              | -                       | \$ 0.00               |
| Chowan        | 1                     | \$ 608.67           | -                      | \$ 0.00              | 1                       | \$ 608.67             |
| Clay          | -                     | \$ 0.00             | -                      | \$ 0.00              | -                       | \$ 0.00               |
| Cleveland     | 5                     | \$ 22,512.93        | -                      | \$ 0.00              | 5                       | \$ 22,512.93          |
| Columbus      | 5                     | \$ 46,972.80        | 2                      | \$ 1,425.00          | 7                       | \$ 48,397.80          |
| Craven        | 4                     | \$ 89,050.25        | -                      | \$ 0.00              | 4                       | \$ 89,050.25          |
| Cumberland    | 45                    | \$ 263,736.59       | 21                     | \$ 8,250.00          | 66                      | \$ 271,986.59         |
| Currituck     | 1                     | \$ 1,500.00         | -                      | \$ 0.00              | 1                       | \$ 1,500.00           |
| Dare          | 3                     | \$ 1,243.36         | 3                      | \$ 1,636.20          | 6                       | \$ 2,879.56           |
| Davidson      | 6                     | \$ 40,507.60        | 7                      | \$ 3,608.00          | 13                      | \$ 44,115.60          |
| Davie         | 6                     | \$ 45,837.14        | 1                      | \$ 425.00            | 7                       | \$ 46,262.14          |
| Duplin        | 3                     | \$ 34,522.34        | 1                      | \$ 625.00            | 4                       | \$ 35,147.34          |
| Durham        | 40                    | \$ 252,219.24       | 35                     | \$ 24,365.00         | 75                      | \$ 276,584.24         |
| Edgecombe     | 6                     | \$ 31,942.17        | 2                      | \$ 1,552.00          | 8                       | \$ 33,494.17          |
| Forsyth       | 16                    | \$ 66,885.39        | 23                     | \$ 10,929.86         | 39                      | \$ 77,815.25          |
| Franklin      | 2                     | \$ 9,200.00         | 5                      | \$ 3,025.00          | 7                       | \$ 12,225.00          |
| Gaston        | 6                     | \$ 45,746.40        | 15                     | \$ 8,325.00          | 21                      | \$ 54,071.40          |

**OVS VCS PROCESSING PAYMENTS BY COUNTY SFY 07/01/2021 – 01/31/2022**

|             |     |               |     |               |     |               |
|-------------|-----|---------------|-----|---------------|-----|---------------|
| Gates       | -   | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Graham      | -   | \$ 0.00       | 1   | \$ 560.00     | -   | \$ 560.00     |
| Granville   | -   | \$ 0.00       | 2   | \$ 1,321.00   | -   | \$ 1,321.00   |
| Greene      | 2   | \$ 36,773.06  | -   | \$ 0.00       | 2   | \$ 36,773.06  |
| Guilford    | 43  | \$ 244,660.11 | 72  | \$ 48,421.60  | 115 | \$ 293,081.71 |
| Halifax     | 5   | \$ 48,033.34  | 2   | \$ 1,200.00   | 7   | \$ 49,233.34  |
| Harnett     | 7   | \$ 23,110.31  | 5   | \$ 3,550.00   | 12  | \$ 26,660.31  |
| Haywood     | 4   | \$ 11,709.62  | 1   | \$ 800.00     | 5   | \$ 12,509.62  |
| Henderson   | -   | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Hertford    | 1   | \$ 5,000.00   | -   | \$ 0.00       | 1   | \$ 5,000.00   |
| Hoke        | 4   | \$ 7,296.15   | 1   | \$ 800.00     | 5   | \$ 8,096.15   |
| Hyde        | -   | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Iredell     | 4   | \$ 11,093.62  | 8   | \$ 6,009.35   | 12  | \$ 17,102.97  |
| Jackson     | 2   | \$ 7,716.42   | -   | \$ 0.00       | 2   | \$ 7,716.42   |
| Johnston    | 6   | \$ 4,250.37   | 18  | \$ 13,033.94  | 24  | \$ 17,284.31  |
| Jones       | -   | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Lee         | 4   | \$ 17,095.50  | 6   | \$ 4,600.00   | 10  | \$ 21,695.50  |
| Lenoir      | 10  | \$ 36,559.85  | 3   | \$ 1,577.00   | 13  | \$ 38,136.85  |
| Lincoln     | 3   | \$ 1,312.53   | 2   | \$ 1,225.00   | 5   | \$ 2,537.53   |
| Macon       | -   | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Madison     | -   | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Martin      | 1   | \$ 5,000.00   | -   | \$ 0.00       | 1   | \$ 5,000.00   |
| McDowell    | -   | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Mecklenburg | 101 | \$ 478,029.29 | 159 | \$ 112,329.30 | 260 | \$ 590,358.59 |
| Mitchell    | 1   | \$ 508.00     | -   | \$ 0.00       | 1   | \$ 508.00     |
| Montgomery  | 2   | \$ 1,044.54   | 2   | \$ 1,150.00   | 4   | \$ 2,194.54   |
| Moore       | 9   | \$ 49,378.99  | 3   | \$ 2,000.00   | 12  | \$ 51,378.99  |
| Nash        | 5   | \$ 41,534.84  | 3   | \$ 1,935.00   | 8   | \$ 43,469.84  |
| New Hanover | 16  | \$ 143,999.01 | 24  | \$ 14,881.95  | 40  | \$ 158,880.96 |
| Northampton | 5   | \$ 69,733.06  | -   | \$ 0.00       | 5   | \$ 69,733.06  |
| Onslow      | 7   | \$ 46,354.98  | 5   | \$ 2,925.00   | 12  | \$ 49,279.98  |
| Orange      | 5   | \$ 21,540.28  | 21  | \$ 16,383.68  | 26  | \$ 37,923.96  |
| Pamlico     | -   | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Pasquotank  | 3   | \$ 11,659.82  | 1   | \$ 625.00     | 4   | \$ 12,284.82  |
| Pender      | 2   | \$ 10,000.00  | 2   | \$ 1,250.00   | 4   | \$ 11,250.00  |
| Perquimans  | -   | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Person      | 1   | \$ 10,672.11  | 2   | \$ 1,400.00   | 3   | \$ 12,072.11  |
| Pitt        | 11  | \$ 57,457.65  | 28  | \$ 13,321.64  | 39  | \$ 70,779.29  |

OVS VCS PROCESSING PAYMENTS BY COUNTY SFY 07/01/2021 – 01/31/2022

|                      |                       |                        |                        |                      |                         |                        |
|----------------------|-----------------------|------------------------|------------------------|----------------------|-------------------------|------------------------|
| Polk                 | -                     | \$ 0.00                | -                      | \$ 0.00              | -                       | \$ 0.00                |
| Randolph             | 6                     | \$ 9,638.67            | 3                      | \$ 1,825.00          | 9                       | \$ 11,463.67           |
| Richmond             | 3                     | \$ 7,422.27            | 1                      | \$ 600.00            | 4                       | \$ 8,022.27            |
| Robeson              | 15                    | \$ 78,726.08           | 12                     | \$ 6,007.60          | 27                      | \$ 84,733.68           |
| Rockingham           | 8                     | \$ 22,679.19           | 6                      | \$ 3,600.00          | 14                      | \$ 26,279.19           |
| Rowan                | 11                    | \$ 57,447.43           | 2                      | \$ 1,425.00          | 13                      | \$ 58,872.43           |
| Rutherford           | 1                     | \$ 4,367.00            | -                      | \$ 0.00              | 1                       | \$ 4,367.00            |
| Sampson              | 6                     | \$ 14,678.43           | 5                      | \$ 2,507.15          | 11                      | \$ 17,185.58           |
| Scotland             | 5                     | \$ 19,307.00           | 1                      | \$ 800.00            | 6                       | \$ 20,107.00           |
| Stanly               | 3                     | \$ 1,141.87            | 11                     | \$ 4,750.00          | 14                      | \$ 5,891.87            |
| Stokes               | 1                     | \$ 2,000.97            | 2                      | \$ 1,225.00          | 3                       | \$ 3,225.97            |
| Surry                | 3                     | \$ 7,997.60            | -                      | \$ 0.00              | 3                       | \$ 7,997.60            |
| Swain                | 3                     | \$ 5,764.50            | -                      | \$ 0.00              | 3                       | \$ 5,764.50            |
| Transylvania         | -                     | \$ 0.00                | -                      | \$ 0.00              | -                       | \$ 0.00                |
| Tyrrell              | -                     | \$ 0.00                | -                      | \$ 0.00              | -                       | \$ 0.00                |
| Union                | 8                     | \$ 29,040.17           | 22                     | \$ 12,564.35         | 30                      | \$ 41,604.52           |
| Vance                | 3                     | \$ 15,000.00           | 5                      | \$ 3,642.00          | 8                       | \$ 18,642.00           |
| Wake                 | 43                    | \$ 254,204.67          | 102                    | \$ 71,819.88         | 145                     | \$ 326,024.55          |
| Warren               | 1                     | \$ 1,866.13            | -                      | \$ 0.00              | 1                       | \$ 1,866.13            |
| Washington           | 1                     | \$ 5,000.00            | -                      | \$ 0.00              | 1                       | \$ 5,000.00            |
| Watauga              | 4                     | \$ 6,399.96            | -                      | \$ 0.00              | 4                       | \$ 6,399.96            |
| Wayne                | 6                     | \$ 64,307.49           | -                      | \$ 0.00              | 6                       | \$ 64,307.49           |
| Wilkes               | 5                     | \$ 13,797.20           | 4                      | \$ 2,276.00          | 9                       | \$ 16,073.20           |
| Wilson               | 7                     | \$ 74,681.01           | -                      | \$ 0.00              | 7                       | \$ 74,681.01           |
| Yadkin               | 4                     | \$ 15,129.24           | 2                      | \$ 1,191.98          | 6                       | \$ 16,321.22           |
| Yancey               | -                     | \$ 0.00                | -                      | \$ 0.00              | -                       | \$ 0.00                |
|                      | <b>CVC cases paid</b> | <b>CVC payments</b>    | <b>RVAP cases paid</b> | <b>RVAP payments</b> | <b>Total cases paid</b> | <b>Total payments</b>  |
| <b><i>totals</i></b> | <b>613</b>            | <b>\$ 3,378,347.42</b> | <b>721</b>             | <b>\$ 468,377.51</b> | <b>1334</b>             | <b>\$ 3,846,724.93</b> |

