



Project Challenge North Carolina, Inc

Helping Youth Serve Their Community

REPORT TO THE NORTH CAROLINA GENERAL ASSEMBLY

April 1, 2012

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Project Challenge North Carolina, Inc.

"Helping Youth Serve Their Community"

To: North Carolina General Assembly

From: Gordon Keath, President/CEO
Project Challenge North Carolina Inc.

Subject: Fiscal Year 2010/2011 Report

The following report details the activities, services and effectiveness of programming by Project Challenge North Carolina Inc. and the use of funds provided to them by the North Carolina General Assembly, North Carolina Department of Juvenile Justice and Delinquency Prevention, and the local Juvenile Crime Prevention Councils for the period of July 1, 2010 through June 30, 2011.

Included in this report is a brief history and purpose statement outlining the growth, activities and success of the program.

HISTORY

Project Challenge was founded in 1994 by now Chief Judge Alexander Lyerly of the 24th Judicial District and the current President /CEO Gordon Keath. Its initial purpose was to provide the juveniles and juvenile court in the 24th Judicial District a consistent program district wide that was effective in changing the delinquent behaviors of those coming before the court. The organization was created as a 501c3.

Because of the effectiveness and success of the program from 1994 to 2010 the program has been invited to expand from the original five counties into 33 counties. The program is now providing services in ten of North Carolina's Judicial Districts. The invitation to grow began with The Administrative Offices of the Court, and the Juvenile Court Counselors Office and they have continued with the Department of Juvenile Justice and Delinquency Prevention and currently are on the Qualla Boundary with the Eastern Band of the Cherokee Indians.

"Project Challenge is an important part of the juvenile justice continuum of services, particularly in the western area of our state. This collaboration is a prime example of the 600 state, county, and private non-profit partnerships that provide local solutions in the statewide efforts to promote public safety while reducing juvenile crime."

Linda W. Hayes, Secretary
North Carolina Department of Juvenile Justice and Delinquency Prevention

PURPOSE

Project Challenge is a community service based restitution program. Its purpose is to help youth become involved in a giving way within their communities in order to make restitution for their crimes. The program's goal is for youth to continue to be involved in their communities after fulfilling their commitments to the courts. The program serves youth who are diverted from court, court involved youth in both the level I and level II categories and youth who have transferred in from other states and would have been considered level III had they been adjudicated in North Carolina.

SERVICE AREA

During 2010/2011 fiscal year, Project Challenge provided service in the 6B, 19A, 20th, 22nd, 23rd, 24th, 25th, 26th, 29th, and 30th Judicial Districts. These districts are located from the east to the most western district.

They include Alexander, Alleghany, Ashe, Avery, Bertie, Burke, Cabarrus, Caldwell, Catawba, Cherokee, Clay, Davidson, Graham, Haywood, Henderson, Hertford, Iredell, Jackson, Polk, Macon, Madison, McDowell, Mitchell, Northampton, Rutherford, Swain, Transylvania, Union, Watauga, Wilkes, Yadkin, and Yancey.

DIRECT SERVICES

Since it's beginning, Project Challenge has accommodated a greater number of community service hours than the norm. The reason is simple: If you place youth on a Habitat for Humanity site for a day, all they will do is sweat, but if you put them back there Saturday after Saturday, they become part of that Habitat community.

Project Challenge requests a minimum of 35 hours of community service for a diverted referral; and for a delinquent referral a minimum of 65 hours. If youth have been ordered to pay monetary restitution, they can take advantage of our restitution bank, they may do so at the rate of \$5.00 per hour. These hours in addition to the hours mentioned above. Also, to utilize the restitution bank, they must do so in their first 90 days of supervision. This assures that the victims receive their monies in a timely fashion.

"It has been a little over two years that NC Project Challenge has partnered with the EBCI through the Juvenile Justice Treatment Continuum and I can say unequivocally that NC Project Challenge is an essential part of our juvenile justice system. It provides our youth opportunities to restore balance within their own lives, growing their self worth by providing important services to their community. Youth served by NC Project Challenge get to experience being valued by a variety of adults in our community which will forever provide the basis of positive relationships to build upon in the future. I have seen with my own eyes youth and their parents exit our juvenile justice system requesting continued participation in NC Project Challenge. NC Project Challenge provides the protective factors in life that so many of our youth lack when they come into the juvenile justice system. Naturally the youth want to maintain that "protective" and positive factor in their life. NC Project Challenge is essential to our system of holistic advancement of youth at risk and is one of the most cost effective intervention and prevention tools that our juvenile justice system has in our tool belt."

Hannah E. Smith
Asst. Attorney General
Eastern Band of Cherokee Indians

During 2010/2011, Project Challenge provided services to **2113** youth of which **1529** completed. **56,129** hours of community service ordered and completed **46,152** hours. The youth also will have paid more than **\$62,708** of restitution to victims of their crimes. This represents an additional **12,542** hours of service within their communities for a total of **58,694** community service hours for the year.

Project Challenge also includes a wilderness component. Participation is required for any Level I or II youth where this component is funded. This component is modeled on methods used in the corporate world to build team and leadership. It is designed to enhance motivation, team building, social skills, and time management strategies.

Additional Community Activities

Project Challenge also supports other community activities and services. Some examples would be, in **Macon County** Project Challenge supports the children residing at the **Methodist Children's Home, Multi Purpose Group Home** by providing weekly community service opportunities. By continued support of the group home children they are introduced to the community in ways that helps them understand their value and acceptance within their community. This directly supports the therapeutic nature of the home. In **Statesville**, Project Challenge is a big part of "World Youth Day" by supporting service projects across **Iredell County** and providing transportation for dozens of other organizations. Project Challenge continually looks for ways to partner with other agencies and organizations in all the counties we serve.

"Project Challenge offers more than just services to our kids. The program offers a chance for meaningful relationships— a relationship with the program staff and more importantly a relationship with the community. There is no stronger preventative factor in juvenile justice."

CHUCK MALLONEE,
Western Area Administrator

Throughout all program activities, Project Challenge staff work on "life skills". We focus on four in particular: Following Instructions, Accepting Correction, Asking Permission, and Getting Along With Peers. In most cases, the original charges can be linked to one of these four life skills. These seem to be very basic, but have proven to be very effective.

When combined, these program components are very effective in helping youth to begin to make better choices in their lives. The giving of self to others is the foundation of the program; however, taking responsibility for one's own actions is essential to changing one's future choices. Life skills are the basis of making better choices.

EFFECTIVENESS

A model program called Project Challenge in Marion County, Florida was used for the founding of Project Challenge North Carolina, Inc. Project Challenge NC changed many of the program components to create the Project Challenge System that is now in place here in North Carolina and has made many improvements over its 15 years in operation. The recidivism rate has varied from year to year with the introduction of "Diversions" within the juvenile justice system.

The recidivism rate for the original Florida Project Challenge program was 40%. In fiscal year 1998/1999, our first year of data collection, Project Challenge North Carolina, Inc. showed a recidivism rate for youth in our program of 20%. Our recidivism rate continues to be lower than the national average of 25%. In fiscal year 2000/2001, the rate was 8%; in fiscal year 2001/2002, 7.5%; in fiscal year 2002/2003, 18%, in fiscal year 2003/2004, 9%; in fiscal year 2004/2005, 14%; in fiscal year 2005/2006, 16%; 2006/2007 18.8%, 2007/2008 15%, 2008/2009, 12.4%, 2009/2010, 11.1% and for **the period covered in this report, 9.14%**. This recidivism rate is based on **any new contact with the court, not conviction rates**. This shows a rate of **12.6% over an 11 year period**.

The North Carolina Sentencing and Policy Advisory Commission in their "**Juvenile Recidivism Study**" that was submitted to the North Carolina General Assembly during the 2009 session showed an overall recidivism rate of 55.2% for restorative justice programs. (Table 3.12) The report also showed a overall juvenile rate of 35.5%. (Those who had not yet aged out of the juvenile system). The Advisory Commission rates are from 2004 and not the time period covered by this report for Project Challenge. The 2004 data is the most recent reported and are used for comparison only. Also, the Commission used data on youth that were adjudicated delinquent only. Project Challenge data includes that of status offenses as well.

With more than 90% of program participants not reentering the criminal justice system, the Project Challenge System is proving to be one of the most effective programs for adjudicated youth in the nation.

Cost Analysis

During 2010/2011 Project Challenge provided services to 2113 youth of which 1456 were new admissions. This is 11% of all the JCPC admissions in the counties we serve.

The average cost per child served by Project Challenge was \$1,050. The cost per child varies depending on the judicial district. This variance is mainly due to the geographic size and the volume of children. In more urban environments the large volume of referrals drives down the cost per child simply by the large numbers. The opposite is true for the rural districts.

When compared to the cost of serving a youth in a Youth Development Center of \$102,854.(DJJDP YDC 2008/2009) the cost of Project Challenge serving a child for an entire year is just 1% of that cost. Clearly the YDC's have a more challenging group of children. However, the low recidivism rate of those served by Project Challenge greatly reduces the chances of them moving deeper into the Juvenile and Criminal Justice Systems.

Considering the statewide juvenile recidivism rate of 35.5% (North Carolina Sentencing and Policy Advisory Commission Juvenile Recidivism Study, Table 3.12) and the Project Challenge rate of 9.14% the costs to the local community including law enforcement, schools and others is considerable. These cost would be difficult to measure. One measure that is definable would be to compare the 9.14% Project Challenge recidivism rate to the 35.5% state recidivism rate multiplied by the YDC Commitment rate of

"I once again am honored to be asked to support Project Challenge; this program has meant so much to so many children and their families. This program is available to help address a very difficult time in juvenile offender life. After a crime has been committed by a juvenile this program is available to help start the juvenile on a restitution program to help them understand the consequences of their behavior. This is a solid program that is needed. Management and employees of this program are first class. I fully support the efforts of this program."

C. WAYNE DIXON,
Yadkin Clerk of Superior Court

0.48%. This would mean the number of children who reoffended and were committed served by Project Challenge would be 6 while the average for the state would be 17. At a cost of \$102,854 per child the cost of 17 youth would be \$1,748,518 while the cost of the 6 served by Project Challenge would be \$617,124 or a savings to North Carolina of \$1,131,394.

Continued Collaborative Services

Project Challenge North Carolina, Inc. during the time period covered in this report has continued to support system improvement within the North Carolina juvenile justice system. One way this is addressed is by a process that is now called the Juvenile Justice Treatment Continuum (JJTC). The JJTC platform is an integrated platform of services that requires the collaboration of three agencies that work with court involved youth: DJJDP, mental health provider, and restorative justice provider. Project Challenge is that restorative justice provider. In creating JJTC, we recognized early that the three primary agencies involved in supporting behavioral change in our youth needed to work together to address issues in home, school and community.

The platform includes several evidenced based practices, including Motivational Interviewing, Aggression Replacement Training, and curriculum based substance abuse intervention and prevention programs. Project Challenge is a full partner in this process, and Project Challenge staff in the JJTC involved counties are trained along with mental health providers and DJJDP court counselors in each of these practices, allowing all involved agencies to speak a common language and share a common approach to court involved youth and their families.

Project Challenge provides the restorative justice programming for the platform. Project Challenge staff participate in weekly staffings, based on county teams, on all youth served through the JJTC platform, sharing information on behaviors in home, school, and community settings. In addition, Project Challenge staff are a part of child and family teams, providing their input and support in planning and crisis intervention.

This is a cross agency collaborative effort that has not been seen in the past. Court counselors in the 30th District, where JJTC began, express great satisfaction with the availability of a full continuum of services to their youth. Some of our outcomes include:

- Virtual day supervision programs specifically targeting youth in out of school suspension.
- Eight week parenting groups that continues to be effective and well attended.
- Reduction in days of out-of-home placement.
- Continued increased collaboration and partnering among agencies.

The National Council for Community Behavioral Healthcare has selected Crossroads Behavioral Healthcare for the National Award on Excellence in Health Information technology for the ISIS Database that was design to support the Juvenile justice Treatment Continuum. The ISIS Database was developed through Project Challenge North Carolina Inc in support of the Juvenile Justice Treatment Continuum with grant support from the North Carolina Governor's Crime Commission. This is a very prestigious national award and shows the quality of work being done in Juvenile Justice within North Carolina. This award shows the value of ongoing partnerships and collaboration between behavioral health, the North Carolina Department of Juvenile Justice and Delinquency Prevention, Project Challenge North Carolina, the Juvenile Justice Treatment Continuum and the North Carolina Governor's Crime Commission.

Reporting Fiscal Year
2010-2011
6th Judicial District
Bertie/Hertford/Northampton

Admitted	49				
Served	63	<u>Removed by Court</u>	<u>Refused to Participate</u>	<u>Other</u>	<u># Reoffended / %</u>
Terminated	44	2%	0%	5%	0 / 0%

Age Range	11-16	White 7%	Hispanic 0%	Male 77%
		Black 91%	Other 2%	Female 23%

Expenditures

JCPC	\$97,422.00
County	\$9,744.00
Local	\$6,077.00
In-Kind	<u>\$0.00</u>
	\$113,243.00

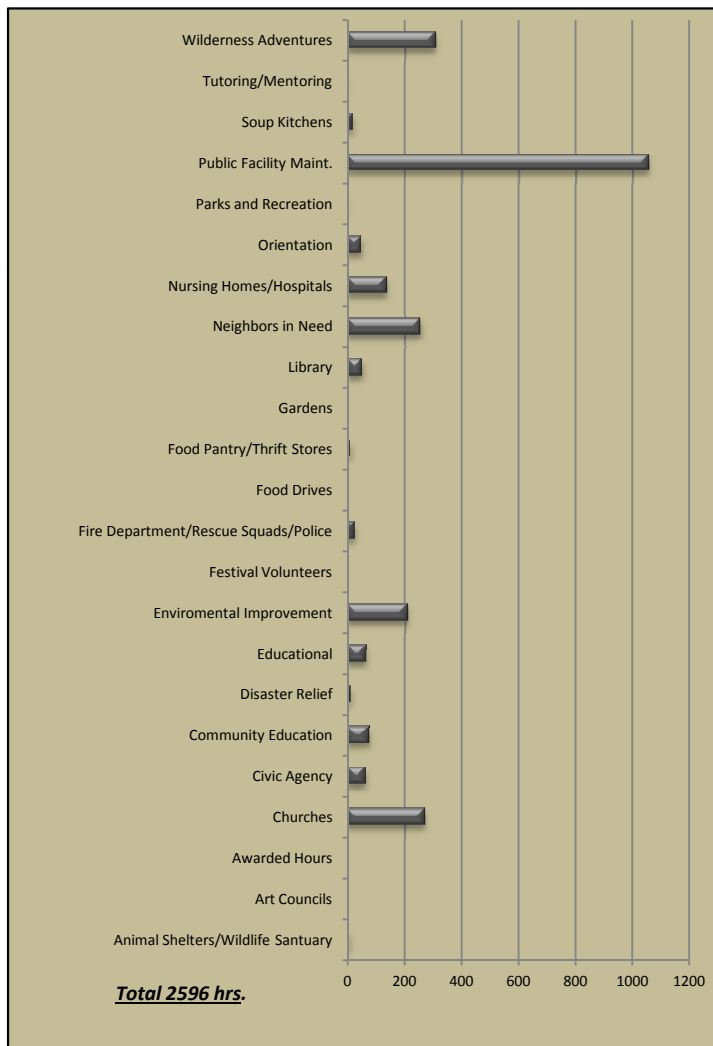
Restitution Paid

\$382.00

Diverted vs. Adjudicated

	Diverted	Adjudicated
<u>Terminated</u>	<u>27%</u>	<u>73%</u>
		*of 44 Terminated youth
<u>Reoffended</u>	<u>0%</u>	<u>0%</u>
	*0 of the 0 reoffenses were not greater in severity	

Number of Hours Worked Per Category



Five-Year Data Report

<u>2006/2007</u> # Served - 125 # Terminated - 99 Reoffender % - 9% JCPC Funds - \$134,180 County Funds - \$11,208 Local Funds - \$603 In-Kind - \$2,210	<u>2007/2008</u> # Served - 82 # Terminated - 40 Reoffender % - 8% JCPC Funds - \$112,080 County Funds - \$11,208 Local Funds - \$13,232 In-Kind - \$0
<u>2008/2009</u> # Served - 103 # Terminated - 71 Reoffender % - 11% JCPC Funds - \$116,567 County Funds - \$11,787 Local Funds - \$10,168 In-Kind - \$0	<u>2009/2010</u> # Served - 66 # Terminated - 51 Reoffender % - 6% JCPC Funds - \$109,076 County Funds - \$10,908 Local Funds - \$15,795 In-Kind - \$0
<u>2010/2011</u> # Served - 63 # Terminated - 44 Reoffender % - 0% JCPC Funds - \$97,422 County Funds - \$9,744 Local Funds - \$6,077 In-Kind - \$0	<u>Total</u> # Served - 439 # Terminated - 305 Reoffender % - 0% JCPC Funds - \$569,325 County Funds - \$54,855 Local Funds - \$45,875 In-Kind - \$2,210

Reporting Fiscal Year

2010-2011

19th Judicial District

Cabarrus

Admitted	53				
Served	70				
Terminated	53	<u>Removed by Court</u>	<u>Refused to Participate</u>	<u>Other</u>	<u># Reoffended / %</u>
		6%	0%	13%	1 / 2%

Age Range	8-16	White 38%	Hispanic 15%	Male 81%
		Black 45%	Other 2%	Female 19%

Expenditures

JCPC	\$56,014.00
County	\$0.00
Local	\$4,458.00
In-Kind	<u>\$16,804.00</u>
	\$77,276.00

Restitution Paid

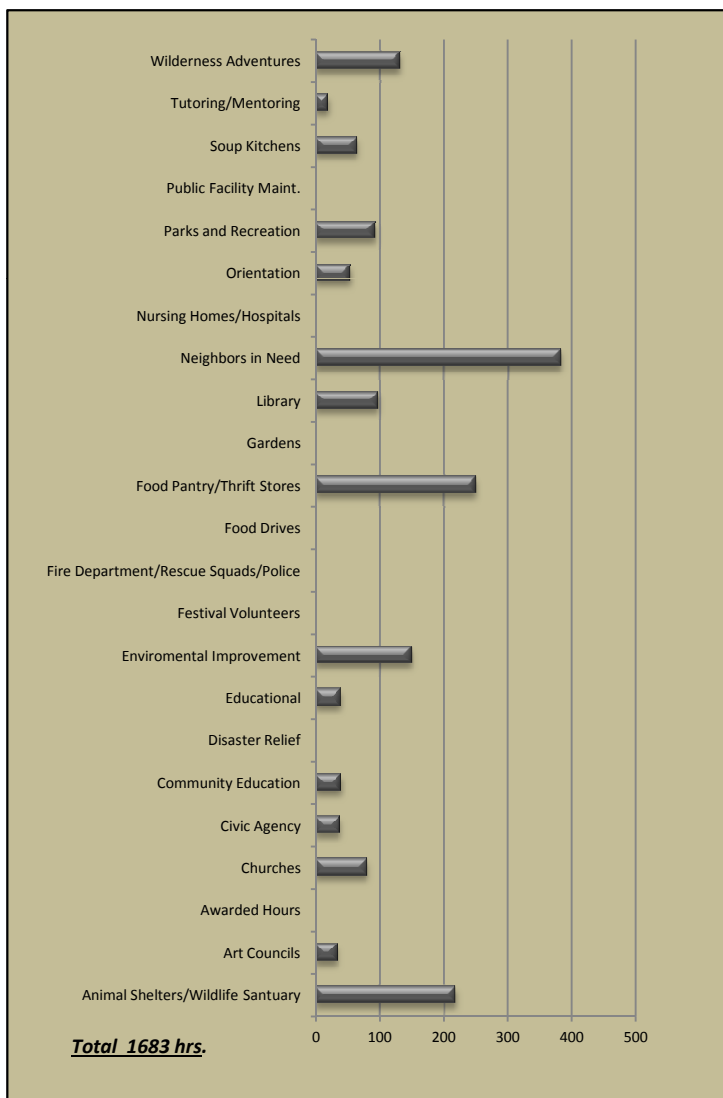
\$3,707.25

Diverted vs. Adjudicated

	Diverted	Adjudicated
<u>Terminated</u>	<u>5%</u>	<u>95%</u>
		*of 53 Terminated youth
<u>Reoffended</u>	<u>0%</u>	<u>2%</u>

*1 of the 1 reoffenses were not greater in serverity

Number of Hours Worked Per Category



Five-Year Data Report

<u>2006/2007</u> # Served - 63 # Terminated - 44 Reoffender % - 7% JCPC Funds - \$54,391 County Funds - \$0 Local Funds - \$424 In-Kind - \$19,018	<u>2007/2008</u> # Served - 86 # Terminated - 62 Reoffender % - 32% JCPC Funds - \$62,125 County Funds - \$0 Local Funds - \$437 In-Kind - \$18,637
<u>2008/2009</u> # Served - 67 # Terminated - 48 Reoffender % - 22% JCPC Funds - \$46,584 County Funds - \$0 Local Funds - \$7,790 In-Kind - \$13,975	<u>2009/2010</u> # Served - 64 # Terminated - 48 Reoffender % - 8% JCPC Funds - \$62,056 County Funds - \$0 Local Funds - \$4,274 In-Kind - \$18,617
<u>2010/2011</u> # Served - 70 # Terminated - 53 Reoffender % - 0% JCPC Funds - \$56,014 County Funds - \$0 Local Funds - \$4,458 In-Kind - \$16,804	<u>Total</u> # Served - 350 # Terminated - 255 Reoffender % - 0% JCPC Funds - \$281,170 County Funds - \$0 Local Funds - \$17,383 In-Kind - \$87,051

Reporting Fiscal Year

2010-2011

20th Judicial District

Union

Admitted	95				
Served	140				
Terminated	108	<u>Removed by Court</u>	<u>Refused to Participate</u>	<u>Other</u>	<u># Reoffended / %</u>
		6%	3%	2%	7 / 7%

Age Range	11-17	White 55%	Hispanic 11%	Male 77%
		Black 30%	Other 4%	Female 23%

Expenditures

JCPC	\$80,277.00
County	\$0.00
Local	\$0.00
In-Kind	<u>\$26,078.00</u>
	\$106,355.00

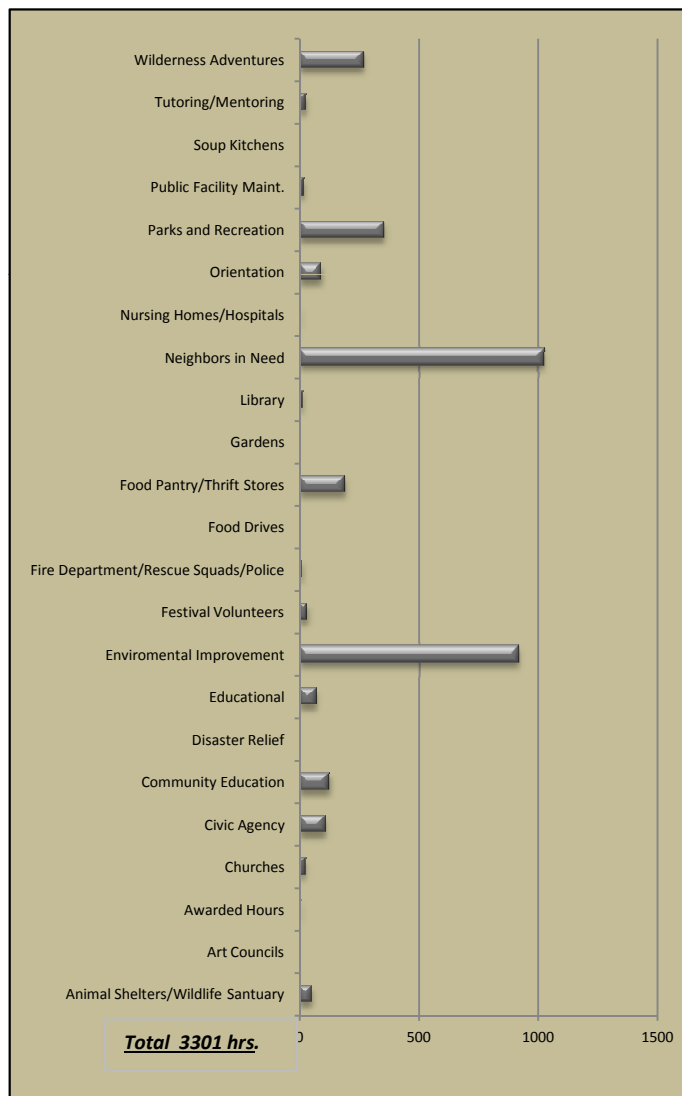
Restitution Paid

\$7,023.79

Diverted vs. Adjudicated

	Diverted	Adjudicated
<u>Terminated</u>	<u>20%</u>	<u>80%</u>
		*of 108 Terminated youth
<u>Reoffended</u>	<u>1%</u>	<u>6%</u>
	*7 of the 7 reoffenses were not greater in severity	

Number of Hours Worked Per Category



Five-Year Data Report

<u>2006/2007</u> No Data	<u>2007/2008</u> No Data
<u>2008/2009</u> # Served - 68 # Terminated - 21 Reoffender % - 38% JCPC Funds - \$44,260 County Funds - \$0 Local Funds - \$480 In-Kind - \$13,278	<u>2009/2010</u> # Served - 143 # Terminated - 88 Reoffender % - 16% JCPC Funds - \$103,280 County Funds - \$6,503 Local Funds - \$1,885 In-Kind - \$24,481
<u>2010/2011</u> # Served - 140 # Terminated - 108 Reoffender % - 00% JCPC Funds - \$80,277 County Funds - \$0 Local Funds - \$0 In-Kind - \$26,078	<u>Total</u> # Served - 351 # Terminated - 217 Reoffender % - 00% JCPC Funds - \$227,817 County Funds - \$6,503 Local Funds - \$2,365 In-Kind - \$63,837

Reporting Fiscal Year
2010-2011
22nd Judicial District
Alexander/Davidson/Iredell

Admitted	174				
Served	221				
Terminated	189	<u>Removed by Court</u>	<u>Refused to Participate</u>	<u>Other</u>	<u># Reoffended / %</u>
		6%	4%	9%	4 / 3%

Age Range	9-17	White 61%	Hispanic 5%	Male 68%
		Black 32%	Other 2%	Female 32%

Expenditures

JCPC	\$161,170.00
County	\$0.00
Local	\$5,425.00
In-Kind	<u>\$30,748.00</u>
	\$197,343.00

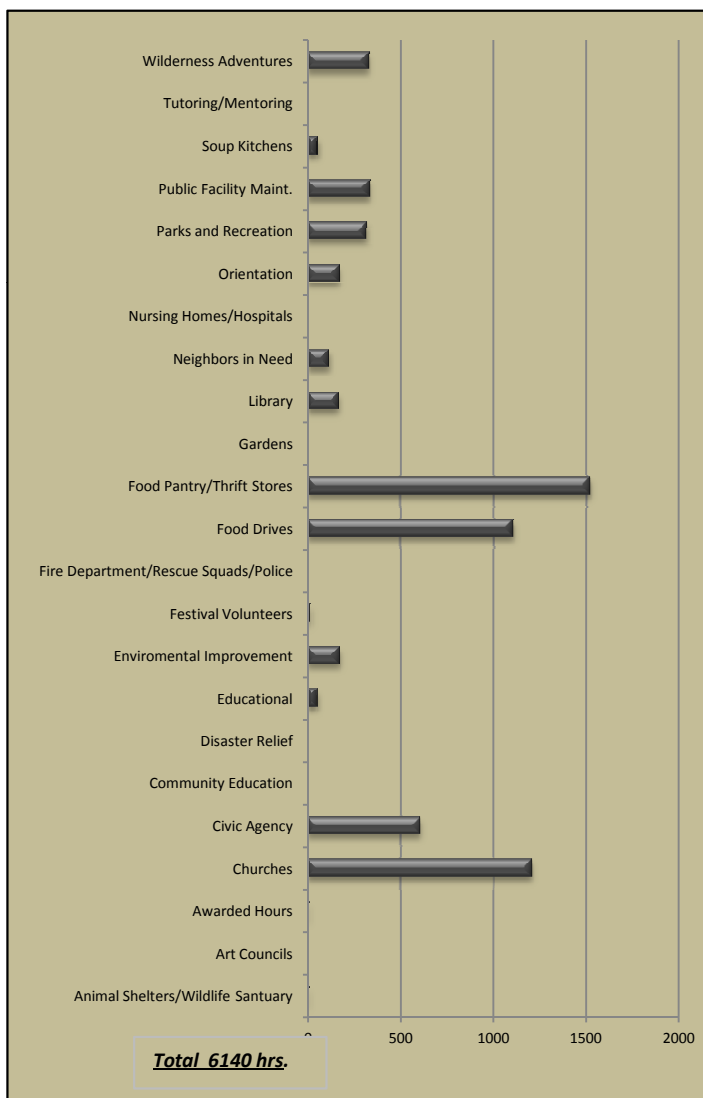
Restitution Paid

\$11,450.74

Diverted vs. Adjudicated

	Diverted	Adjudicated
<u>Terminated</u>	<u>26%</u>	<u>74%</u>
		*of 189 Terminated youth
<u>Reoffended</u>	<u>2%</u>	<u>1%</u>
	*4 of the 4 reoffenses were not greater in severity	

Number of Hours Worked Per Category



Five-Year Data Report

<u>2006/2007</u> # Served - 235 # Terminated - 165 Reoffender % - 22% JCPC Funds - \$163,106 County Funds - \$0 Local Funds - \$4,622 In-Kind - \$49,331	<u>2007/2008</u> # Served - 200 # Terminated - 141 Reoffender % - 9% JCPC Funds - \$166,466 County Funds - \$0 Local Funds - \$1,650 In-Kind - \$48,290
<u>2008/2009</u> # Served - 192 # Terminated - 127 Reoffender % - 16% JCPC Funds - \$155,096 County Funds - \$0 Local Funds - \$1,810 In-Kind - \$47,264	<u>2009/2010</u> # Served - 264 # Terminated - 199 Reoffender % - 9% JCPC Funds - \$155,824 County Funds - \$0 Local Funds - \$19,286 In-Kind - \$46,748
<u>2010/2011</u> # Served - 221 # Terminated - 189 Reoffender % - 0% JCPC Funds - \$161,170 County Funds - \$0 Local Funds - \$5,425 In-Kind - \$30,748	<u>Total</u> # Served - 1112 # Terminated - 821 Reoffender % - 0% JCPC Funds - \$801,662 County Funds - \$0 Local Funds - \$32,793 In-Kind - \$222,381

Reporting Fiscal Year
20109-2011

23rd Judicial District
Alleghany/Ashe/Wilkes/Yadkin

Admitted	186				
Served	282				
Terminated	160	<u>Removed by Court</u>	<u>Refused to Participate</u>	<u>Other</u>	<u># Reoffended / %</u>
		8%	1%	12%	14 / 11%

Age Range	7-17	White 84%	Hispanic 8%	Male 77%
		Black 4%	Other 4%	Female 23%

Expenditures

JCPC	\$168,993.00
County	\$31,700.00
Local	\$1,705.00
In-Kind	\$2,399.00
	<u>\$204,797.00</u>

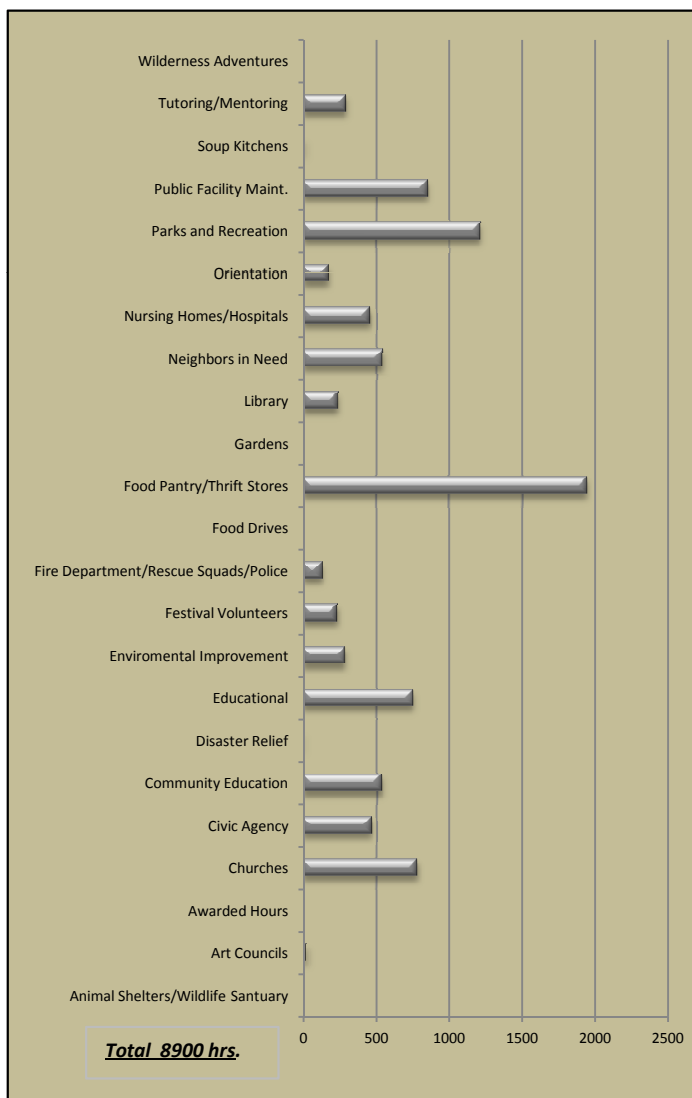
Restitution Paid

\$6,378.70

Diverted vs. Adjudicated

	Diverted	Adjudicated
<u>Terminated</u>	<u>13%</u>	<u>87%</u>
		*of 160 Terminated youth
<u>Reoffended</u>	<u>0%</u>	<u>11%</u>
	*12 of the 14 reoffenses were not greater in severity	

Number of Hours Worked Per Category



Five-Year Data Report

<u>2006/2007</u> # Served - 270 # Terminated - 199 Reoffender % - 22% JCPC Funds - \$125,115 County Funds - \$23,424 Local Funds - \$11,627 In-Kind - \$0	<u>2007/2008</u> # Served - 225 # Terminated - 144 Reoffender % - 14% JCPC Funds - \$113,552 County Funds - \$22,552 Local Funds - \$12,686 In-Kind - \$0
<u>2008/2009</u> # Served - 255 # Terminated - 168 Reoffender % - 22% JCPC Funds - \$138,404 County Funds - \$28,229 Local Funds - \$4,965 In-Kind - \$0	<u>2009/2010</u> # Served - 268 # Terminated - 152 Reoffender % - 15% JCPC Funds - \$191,184 County Funds - \$36,225 Local Funds - \$11,962 In-Kind - \$2,198
<u>2010/2011</u> # Served - 282 # Terminated - 160 Reoffender % - 0% JCPC Funds - \$168,993 County Funds - \$31,700 Local Funds - \$1,705 In-Kind - \$2,399	<u>Total</u> # Served - 1300 # Terminated - 823 Reoffender % - 0% JCPC Funds - \$737,248 County Funds - \$142,289 Local Funds - \$42,945 In-Kind - \$4,597

Reporting Fiscal Year

2010-2011

24th Judicial District

Avery/Madison/Mitchell/Watauga/Yancey

Admitted	107				
Served	153	<u>Removed by Court</u>	<u>Refused to Participate</u>	<u>Other</u>	<u># Reoffended / %</u>
Terminated	115	4%	2%	11%	7 / 7%

Age Range	11-17	White 93%	Hispanic 4%	Male 58%
		Black 0%	Other 3%	Female 42%

Expenditures

JCPC	\$148,062.00
County	\$38,570.00
Local	\$2,122.00
In-Kind	\$0.00
	<u>\$188,754.00</u>

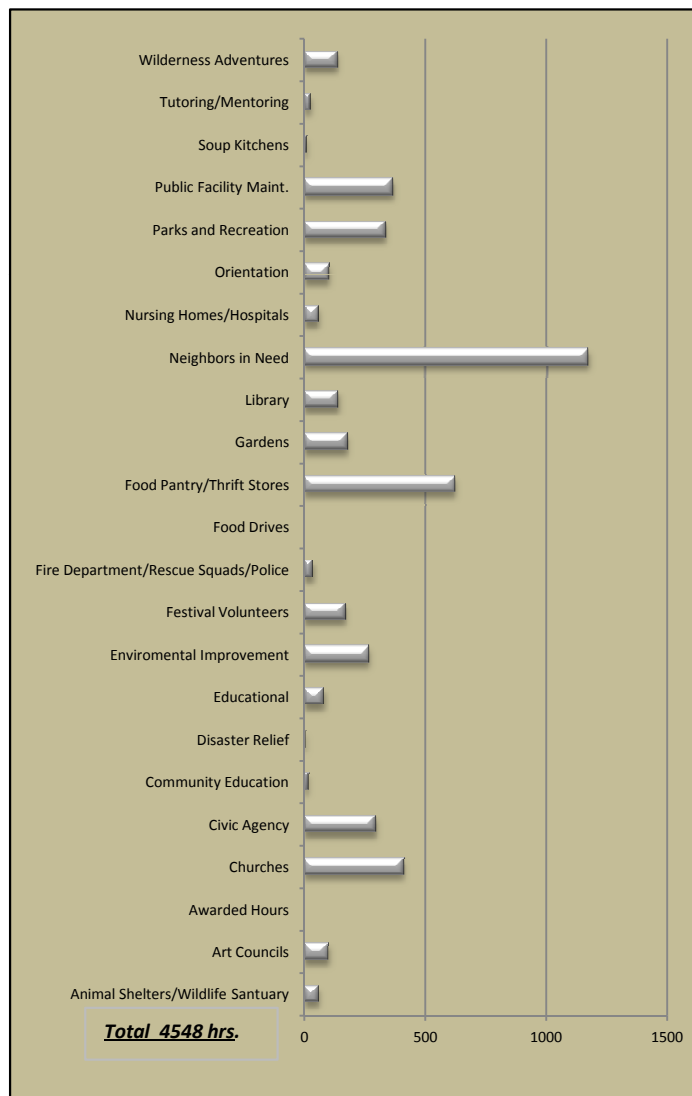
Restitution Paid

\$477.50

Diverted vs. Adjudicated

	Diverted	Adjudicated
<u>Terminated</u>	<u>40%</u>	<u>60%</u>
		*of 115 Terminated youth
<u>Reoffended</u>	<u>1%</u>	<u>6%</u>
	*6 of the 7 reoffenses were not greater in severity	

Number of Hours Worked Per Category



Five-Year Data Report

<u>2006/2007</u> # Served - 125 # Terminated - 83 Reoffender % - 9% JCPC Funds - \$123,232 County Funds - \$29,593 Local Funds - \$894 In-Kind - \$0	<u>2007/2008</u> # Served - 116 # Terminated - 79 Reoffender % - 15% JCPC Funds - \$121,198 County Funds - \$29,411 Local Funds - \$0 In-Kind - \$0
<u>2008/2009</u> # Served - 158 # Terminated - 104 Reoffender % - 17% JCPC Funds - \$126,427 County Funds - \$29,988 Local Funds - \$24,593 In-Kind - \$0	<u>2009/2010</u> # Served - 144 # Terminated - 86 Reoffender % - 11% JCPC Funds - \$143,802 County Funds - \$34,641 Local Funds - \$7,868 In-Kind - \$0
<u>2010/2011</u> # Served - 153 # Terminated - 115 Reoffender % - 0% JCPC Funds - \$148,062 County Funds - \$38,570 Local Funds - \$2,122 In-Kind - \$0	<u>Total</u> # Served - 696 # Terminated - 467 Reoffender % - 0% JCPC Funds - \$662,721 County Funds - \$162,203 Local Funds - \$35,477 In-Kind - \$0

Reporting Fiscal Year
2010-2011
25th Judicial District
Burke/Caldwell/Catawba

Admitted	108				
Served	160	<u>Removed by Court</u>	<u>Refused to Participate</u>	<u>Other</u>	<u># Reoffended / %</u>
Terminated	111	12%	3%	3%	7 / 8%

Age Range	11-16	White 69%	Hispanic 2%	Male 76%
		Black 24%	Other 5%	Female 24%

Expenditures

JCPC	\$147,587.00
County	\$0.00
Local	\$16,200.00
In-Kind	\$39,017.00
	<u>\$202,804.00</u>

Restitution Paid

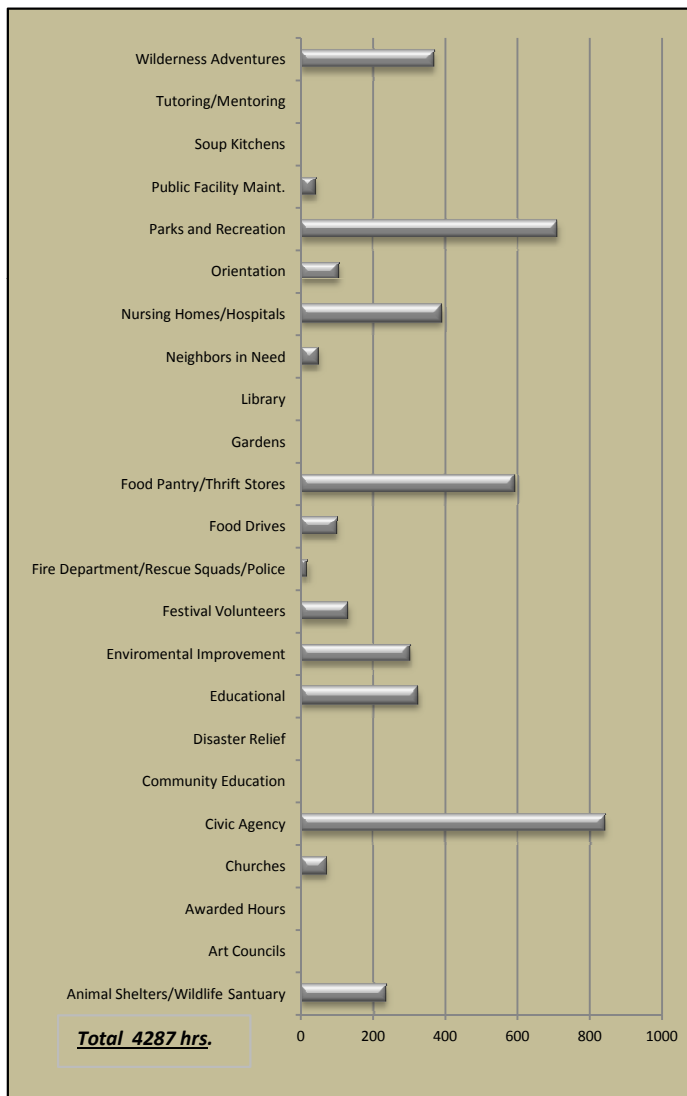
\$5,299.50

Diverted vs. Adjudicated

	Diverted	Adjudicated
<u>Terminated</u>	<u>22%</u>	<u>88%</u>
<u>Reoffended</u>	<u>1%</u>	<u>7%</u>

* of 111 Terminated youth
* 5 of the 7 reoffenses were not greater in severity

Number of Hours Worked Per Category



Five-Year Data Report

<u>2006/2007</u> # Served - 184 # Terminated - 104 Reoffender % - 17% JCPC Funds - \$161,525 County Funds - \$0 Local Funds - \$3,176 In-Kind - \$41,195	<u>2007/2008</u> # Served - 206 # Terminated - 135 Reoffender % - 19% JCPC Funds - \$158,584 County Funds - \$0 Local Funds - \$7,174 In-Kind - \$40,947
<u>2008/2009</u> # Served - 184 # Terminated - 140 Reoffender % - 12% JCPC Funds - \$148,598 County Funds - \$0 Local Funds - \$10,629 In-Kind - \$41,954	<u>2009/2010</u> # Served - 152 # Terminated - 98 Reoffender % - 12% JCPC Funds - \$150,287 County Funds - \$0 Local Funds - \$7,033 In-Kind - \$40,380
<u>2010/2011</u> # Served - 160 # Terminated - 111 Reoffender % - 0% JCPC Funds - \$147,587 County Funds - \$0 Local Funds - \$16,200 In-Kind - \$39,017	<u>Total</u> # Served - 886 # Terminated - 588 Reoffender % - 0% JCPC Funds - \$766,581 County Funds - \$0 Local Funds - \$44,212 In-Kind - \$203,493

Reporting Fiscal Year

2010-2011

26th Judicial District

Mecklenburg

Admitted	363				
Served	530				
Terminated	413	<u>Removed by Court</u>	<u>Refused to Participate</u>	<u>Other</u>	<u># Reoffended / %</u>
		21%	5%	9%	21 / 8%

Age Range	8-18	White 11%	Hispanic 15%	Male 83%
		Black 67%	Other 7%	Female 17%

Expenditures

JCPC	\$352,437.00
County	\$0.00
Local	\$0.00
In-Kind	<u>\$112,025.00</u>
	\$464,462.00

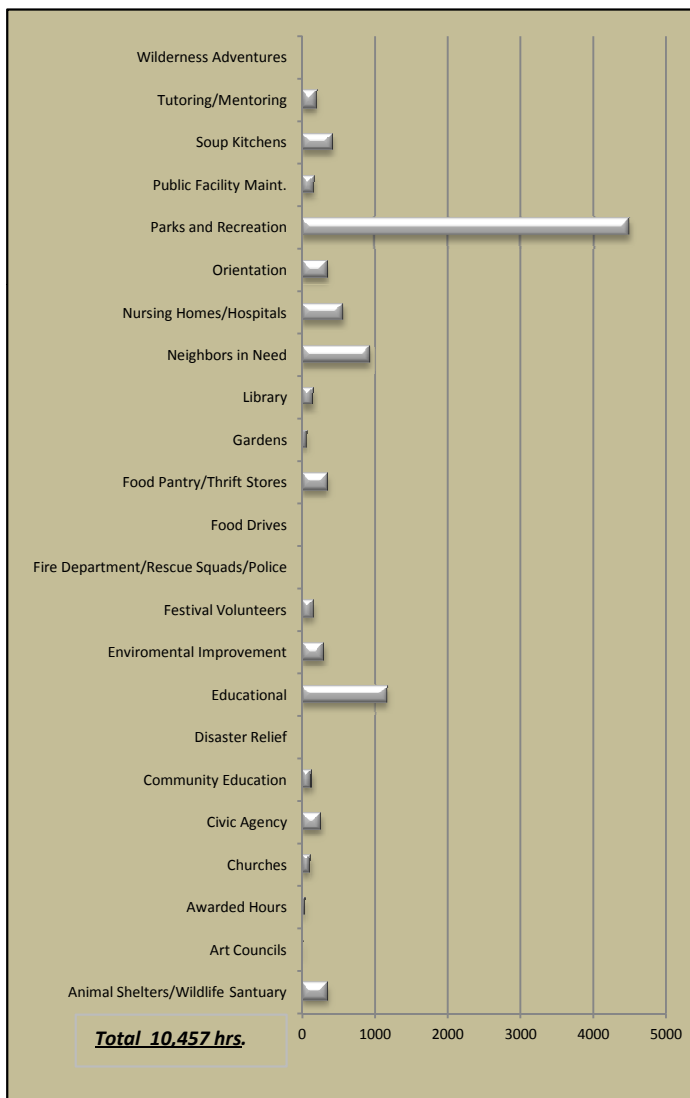
Restitution Paid

\$18,113.94

Diverted vs. Adjudicated

	Diverted	Adjudicated
<u>Terminated</u>	<u>47%</u>	<u>53%</u>
		*of 413 Terminated youth
<u>Reoffended</u>	<u>5%</u>	<u>3%</u>
	*15 of the 21 reoffenses were not greater in severity	

Number of Hours Worked Per Category



Five-Year Data Report

<u>2006/2007</u> No Data	<u>2007/2008</u> # Served - 92 # Terminated - 8 Reoffender % - 50% JCPC Funds - \$202,010 County Funds - \$0 Local Funds - \$14,364 In-Kind - \$54,303
<u>2008/2009</u> # Served - 475 # Terminated - 197 Reoffender % - 4% JCPC Funds - \$328,441 County Funds - \$0 Local Funds - \$5,394 In-Kind - \$98,532	<u>2009/2010</u> # Served - 631 # Terminated - 424 Reoffender % - 4% JCPC Funds - \$345,693 County Funds - \$0 Local Funds - \$23,813 In-Kind - \$115,045
<u>2009/2010</u> # Served - 530 # Terminated - 413 Reoffender % - 0% JCPC Funds - \$352,437 County Funds - \$0 Local Funds - \$0 In-Kind - \$112,025	<u>Total</u> # Served - 1728 # Terminated - 1042 Reoffender % - 0% JCPC Funds - \$1,228,581 County Funds - \$0 Local Funds - \$43,571 In-Kind - \$379,905

Reporting Fiscal Year

2010-2011

29th Judicial District

Henderson/McDowell/Polk/Rutherford/Transylvania

Admitted	161				
Served	240				
Terminated	166	<u>Removed by Court</u>	<u>Refused to Participate</u>	<u>Other</u>	<u># Reoffended / %</u>
		4%	2%	10%	20 / 14%

Age Range	10-16	White 74%	Hispanic 6%	Male 71%
		Black 12%	Other 8%	Female 29%

Expenditures

JCPC	\$219,038.00
County	\$8,779.00
Local	\$5,373.00
In-Kind	<u>\$44,205.00</u>
	\$277,395.00

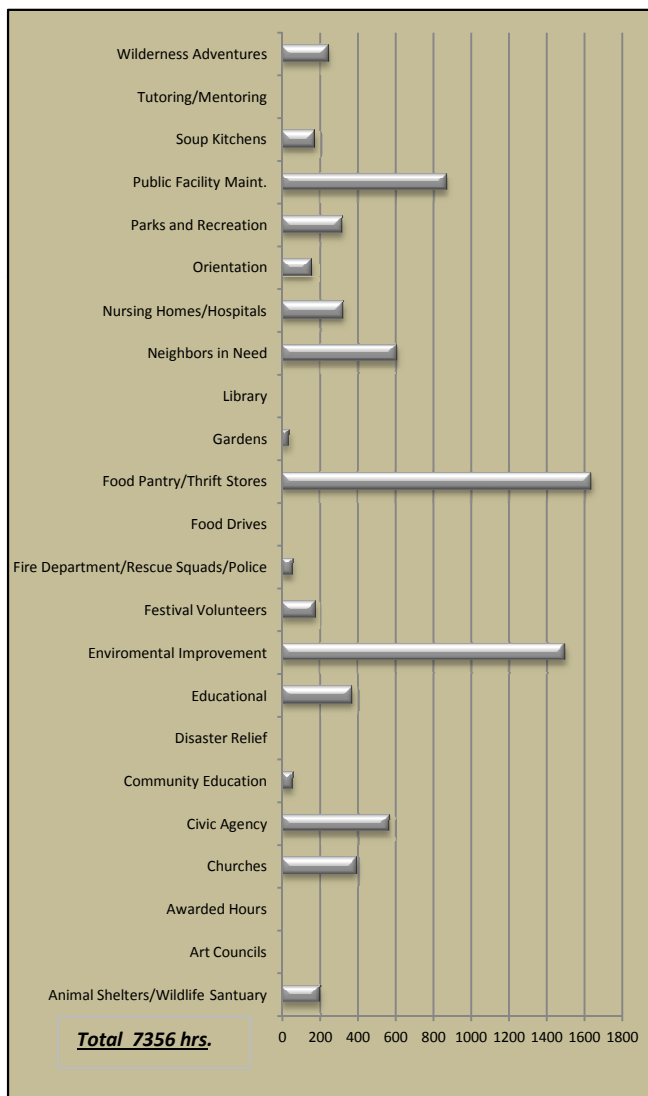
Restitution Paid

\$6,517.58

Diverted vs. Adjudicated

	Diverted	Adjudicated
<u>Terminated</u>	<u>28%</u>	<u>72%</u>
		*of 166 Terminated youth
<u>Reoffended</u>	<u>6%</u>	<u>8%</u>
	*18 of the 20 reoffenses were not greater in severity	

Number of Hours Worked Per Category



Five-Year Data Report

<u>2006/2007</u> # Served - 280 # Terminated - 177 Reoffender % - 16% JCPC Funds - \$188,849 County Funds - \$6,726 Local Funds - \$99 In-Kind - \$39,648	<u>2007/2008</u> # Served - 250 # Terminated - 164 Reoffender % - 12% JCPC Funds - \$191,695 County Funds - \$6,726 Local Funds - \$4,965 In-Kind - \$40,492
<u>2008/2009</u> # Served - 224 # Terminated - 146 Reoffender % - 10% JCPC Funds - \$206,009 County Funds - \$7,136 Local Funds - \$657 In-Kind - \$43,019	<u>2009/2010</u> # Served - 247 # Terminated - 159 Reoffender % - 16% JCPC Funds - \$210,826 County Funds - \$7,534 Local Funds - \$4,400 In-Kind - \$44,060
<u>2010/2011</u> # Served - 240 # Terminated - 166 Reoffender % - 0% JCPC Funds - \$219,038 County Funds - \$8,779 Local Funds - \$5,373 In-Kind - \$44,205	<u>Total</u> # Served - 1241 # Terminated - 812 Reoffender % - 0% JCPC Funds - \$1,016,417 County Funds - \$36,901 Local Funds - \$15,494 In-Kind - \$211,424

Reporting Fiscal Year
2010-2011

30th Judicial District

Cherokee/Clay/Graham/Haywood/Jackson/Macon/Swain

Admitted	128				
Served	208	<u>Removed by Court</u>	<u>Refused to Participate</u>	<u>Other</u>	<u># Reoffended / %</u>
Terminated	149	9%	5%	10%	21 / 19%

Age Range	11-17	White 86%	Hispanic 5%	Male 72%
		Black 2%	Other 7%	Female 28%

Expenditures

JCPC	\$159,061.00
County	\$29,294.00
Local	\$5,786.00
In-Kind	<u>\$1,593.00</u>
	\$195,734.00

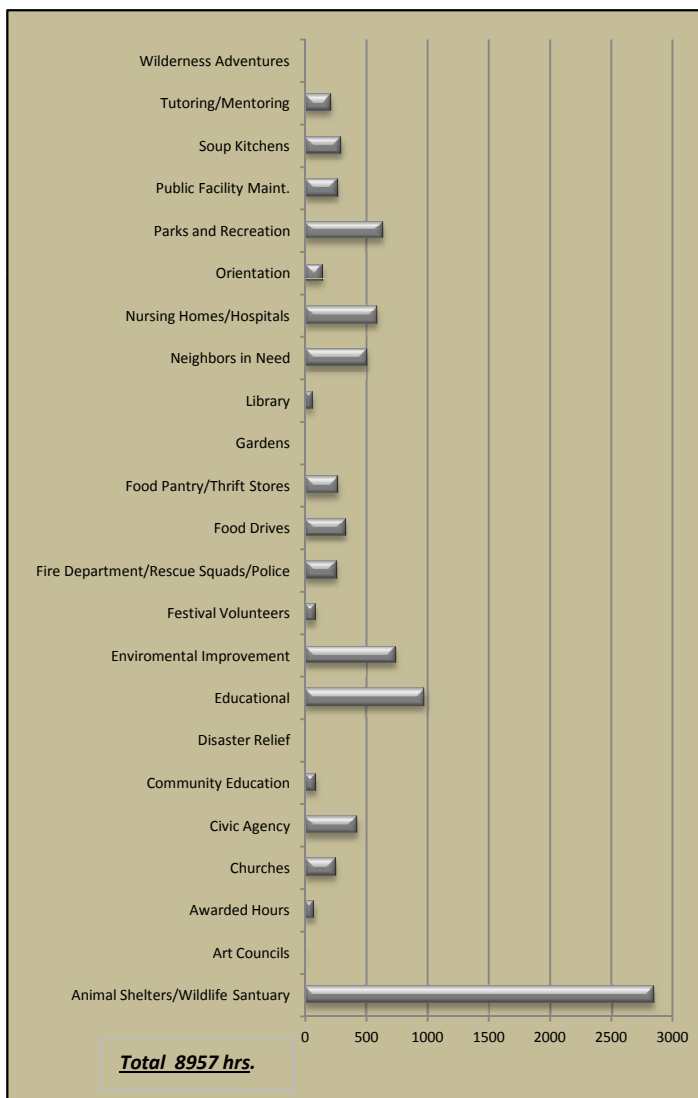
Restitution Paid

\$4,745.00

Diverted vs. Adjudicated

	<u>Diverted</u>	<u>Adjudicated</u>
<u>Terminated</u>	<u>42%</u>	<u>58%</u>
		*of 149 Terminated Youth
<u>Reoffended</u>	<u>7%</u>	<u>12%</u>
	*19 of the 21 reoffenses were not greater in severity	

Number of Hours Worked Per Category



Five-Year Data Report

<u>2006/2007</u> # Served - 220 # Terminated - 133 Reoffender % - 34% JCPC Funds - \$139,420 County Funds - \$24,830 Local Funds - \$14,731 In-Kind - \$100	<u>2007/2008</u> # Served - 242 # Terminated - 164 Reoffender % - 11% JCPC Funds - \$141,389 County Funds - \$26,837 Local Funds - \$7,884 In-Kind - \$104
<u>2008/2009</u> # Served - 222 # Terminated - 144 Reoffender % - 5% JCPC Funds - \$155,638 County Funds - \$30,192 Local Funds - \$171 In-Kind - \$0	<u>2009/2010</u> # Served - 244 # Terminated - 156 Reoffender % - 12% JCPC Funds - \$160,499 County Funds - \$30,305 Local Funds - \$2,376 In-Kind - \$1,816
<u>2010/2011</u> # Served - 208 # Terminated - 149 Reoffender % - 0% JCPC Funds - \$159,061 County Funds - \$29,294 Local Funds - \$5,786 In-Kind - \$1,593	<u>Total</u> # Served - 1136 # Terminated - 746 Reoffender % - 0% JCPC Funds - \$756,007 County Funds - \$141,458 Local Funds - \$30,948 In-Kind - \$3613

Reporting Fiscal Year
2010-2011

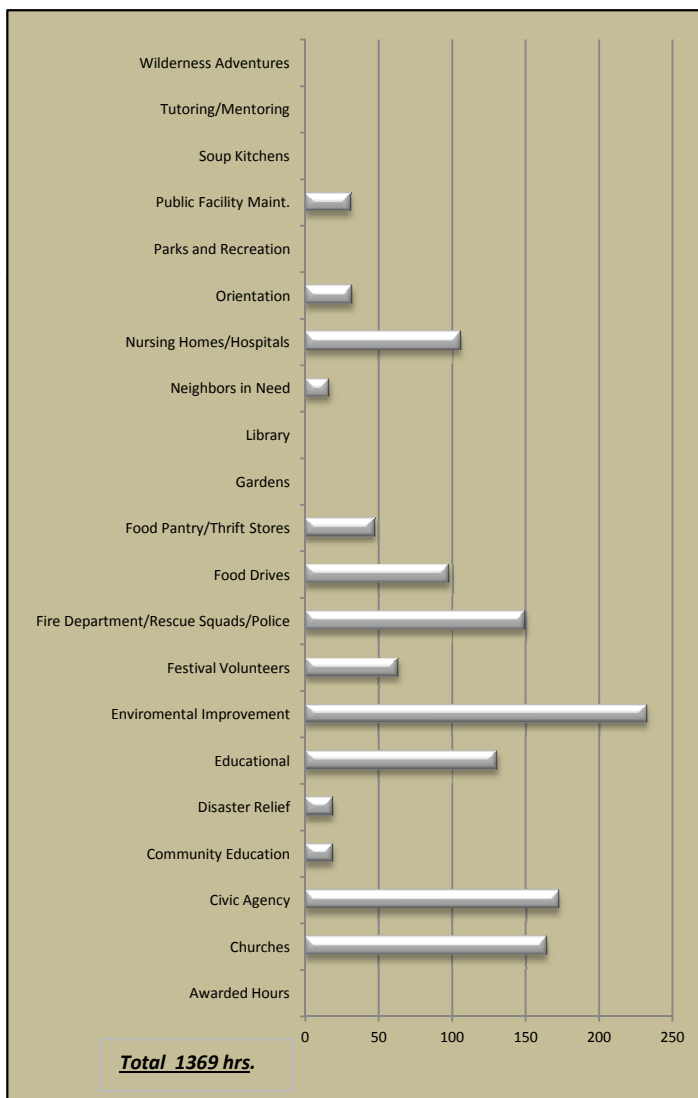
Eastern Band of Cherokee Indians
Qualla Boundary

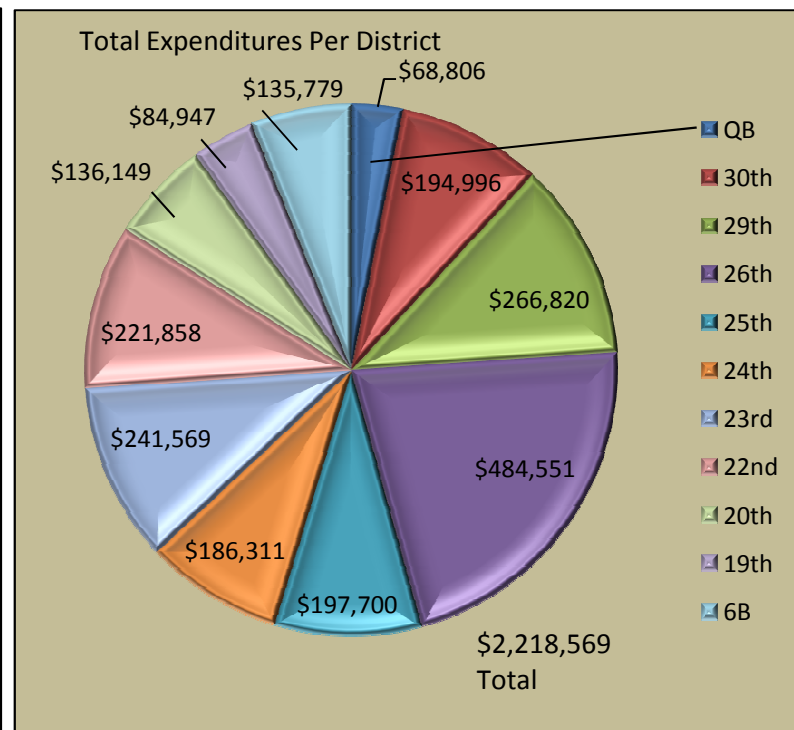
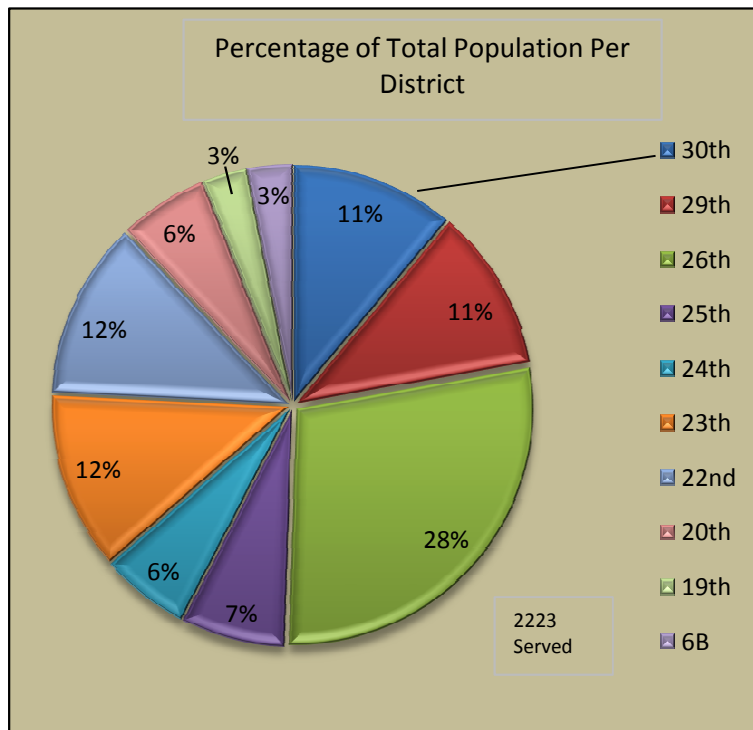
Admitted	32				
Served	46	<u>Removed by Court</u>	<u>Refused to Participate</u>	<u>Other</u>	<u># Reoffended / %</u>
Terminated	22	4%	5%	10%	0 / 0%

Age Range	14-17	White 0%	Indian 82%	Male 32%
		Black 0%	Other 18%	Female 68%

Expenditures		Restitution Paid	<u>Diverted vs. Adjudicated</u>	
County	\$68,806.00	\$0.00	<u>Diverted</u>	<u>Adjudicated</u>
			<u>Terminated</u>	<u>40%</u>
				<u>60%</u>
				*of 22 Terminated Youth
			<u>Reoffended</u>	<u>0%</u>
				<u>0%</u>
Total	\$68,806.00		*0 of the 0 reoffenses were not greater in serverity	

Number of Hours Worked Per Category





Contact Days 16,882
Hours Completed 58,694
Clients Served 2,113

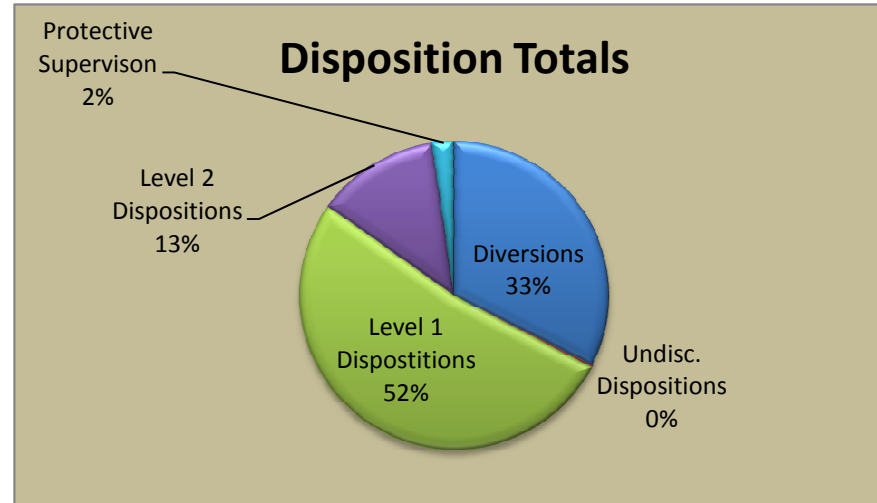
Cost/Day \$131.42
Cost/Hour \$37.80
Cost/Client \$1,050.00

Types of Offenses (most serious for each offender)

Category 1 Offenses	#	Average Hrs.
Murder/Manslaughter	<u>0</u>	<u>0</u>
Rape/Sexual Offense	<u>19</u>	<u>44</u>
Robbery	<u>4</u>	<u>100</u>
Agg. Assault	<u>47</u>	<u>49</u>
Burglary	<u>6</u>	<u>35</u>
Larceny(Felony)	<u>59</u>	<u>59</u>
Arson	<u>2</u>	<u>75</u>

Other Most Common Offenses	#	Average Hrs.
Drug Offenses	<u>132</u>	<u>43</u>
Simple Assault	<u>312</u>	<u>36</u>
Weapons Violation	<u>76</u>	<u>38</u>
Injury to Property	<u>139</u>	<u>53</u>
Brk/Enter/Larceny	<u>73</u>	<u>73</u>
Undisciplined	<u>14</u>	<u>64</u>
All Other Crimes	<u>647</u>	<u>46</u>

The the beginning of the 12-month period, 2010/2011 covered by this report, 657 juveniles were enrolled in the Project Challenge program statewide. During that year there were 1,456 new admissions for a total of 2113 served. The following analysis covers all thos who completed the program or dropped out or were removed

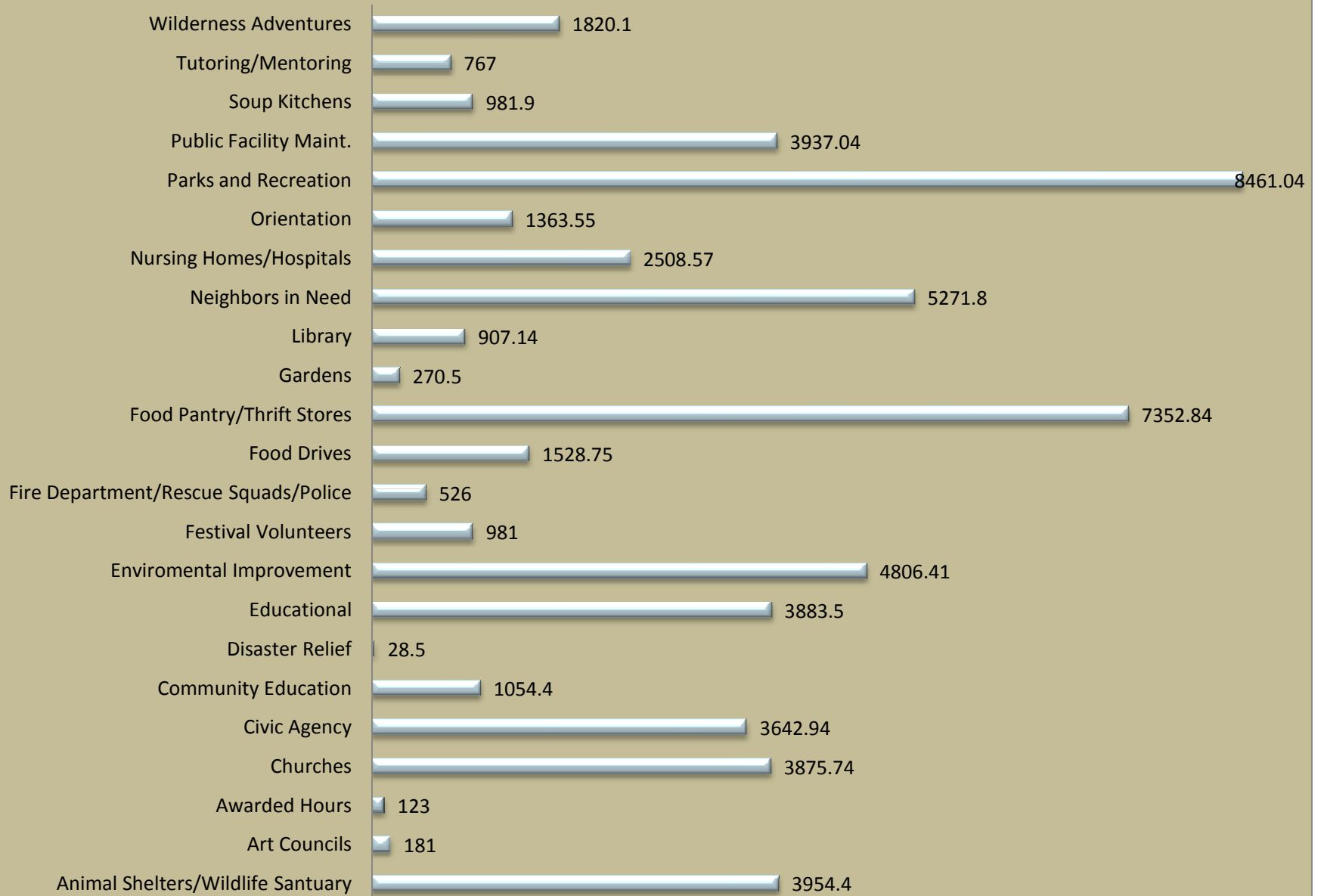


	Hours Ordered	Hours Complete	Restitution Ordered	Restitution Earned
Diversions/497	12,349	11,241	\$3,634	\$2,153
Undisc. Dispostions/3	245	183	\$0	\$0
Level 1 Dispositions/798	33,837	28,185	\$56,610	\$49,803
Level 2 Dispositions/197	8,691	5616	\$25,303	\$18,150
Protective Supervision/35	1,008	928	\$246	\$246
Total - 1530	56,130	46,153	\$85,793	\$70,352

*\$7,644.50 self-paid by participants

	<u>12 Mos Prior to Program</u> Involvement	<u>During Program Involvement</u>	<u>% of Change</u>	
Juvenile Court Referrals	1456	104	93%	decrease
Runaways	217	18	92%	decrease
Suspension/Expulsions	310	25	92%	decrease
Secured Custodies	325	31	90%	decrease

Total Hours Worked Per Catagory



Project Challenge Five Year Data Report
2006/07 - 2010/11

<u>6B Judicial District Data</u>		Bertie/Hertford/Northampton					
	<u>2010/11</u>	<u>2009/10</u>	<u>2008/09</u>	<u>2007/08</u>	<u>2006/07</u>	<u>Total</u>	<u>5yr % Variance</u>
Youth Served	63	66	103	82	125	439	50% decrease
Youth Admitted	49	34	61	58	83	285	41% decrease
Successful Reoffenders	0%	6%	11%	8%	9%	7%	9% decrease
JCPC Expenditures	\$97,422	\$109,076	\$116,567	\$112,080	\$134,180	\$569,325	27% decrease
County Expenditures	\$9,744	\$10,908	\$11,787	\$11,208	\$11,208	\$54,855	13% decrease
Local Expenditures	\$6,077	\$15,795	\$10,168	\$13,232	\$603	\$45,875	90% increase
In-Kind	\$0	\$0	\$0	\$0	\$2,210	\$2,210	100% decrease

<u>19th Judicial District Data</u>		Cabarrus					
	<u>2010/11</u>	<u>2009/10</u>	<u>2008/09</u>	<u>2007/08</u>	<u>2006/07</u>	<u>Total</u>	<u>5yr % Variance</u>
Youth Served	70	64	67	86	63	350	10% increase
Youth Admitted	53	45	43	66	46	253	13% increase
Successful Reoffenders	2%	8%	22%	32%	7%	14%	5% decrease
JCPC Expenditures	\$56,014	\$62,056	\$46,584	\$62,125	\$54,391	\$281,170	3% increase
County Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	
Local Expenditures	\$4,458	\$4,274	\$7,790	\$437	\$424	\$17,383	90% increase
In-Kind	\$16,804	\$18,617	\$13,975	\$18,637	\$19,018	\$87,051	12% decrease

<u>20B,C,D Judicial District Data</u>		Union					
	<u>2010/11</u>	<u>2009/10</u>	<u>2008/09</u>	<u>2007/08</u>	<u>2006/07</u>	<u>Total</u>	<u>2yr % Variance</u>
Youth Served	140	143	68			351	2% decrease
Youth Admitted	95	96	68			259	1% increase
Successful Reoffenders	7%	16%	38%			20%	9% decrease
JCPC Expenditures	\$80,277	\$103,280	\$44,260			\$227,817	15% decrease
County Expenditures	\$0	\$6,503	\$0			\$6,503	100% decrease
Local Expenditures	\$0	\$1,885	\$480			\$2,365	100% decrease
In-Kind	\$26,078	\$24,481	\$13,278			\$63,837	6% increase

Project Challenge Five Year Data Report
2006/07 - 2010/11

<u>22nd Judicial District Data</u>		Alexander/Davidson/Iredell					
	<u>2010/11</u>	<u>2009/10</u>	<u>2008/09</u>	<u>2007/08*</u>	<u>2006/07*</u>	<u>Total</u>	<u>3yr % Variance</u>
Youth Served	221	264	192	200	235	1112	13% increase
Youth Admitted	174	199	138	130	158	799	9% increase
Successful Reoffenders	3%	9%	16%	9%	22%	12%	19% decrease
JCPC Expenditures	\$161,170	\$155,824	\$155,096	\$166,466	\$163,106	\$801,662	4% increase
County Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	
Local Expenditures	\$5,425	\$19,286	\$1,810	\$1,650	\$4,622	\$32,793	67% increase
In-Kind	\$30,748	\$46,748	\$47,264	\$48,290	\$49,331	\$222,381	35% decrease
					<i>*includes Davie</i>	<i>*includes Davie</i>	

<u>23rd Judicial District Data</u>		Alleghany/Ashe/Wilkes/Yadkin					
	<u>2010/11</u>	<u>2009/10</u>	<u>2008/09</u>	<u>2007/08</u>	<u>2006/07</u>	<u>Total</u>	<u>5yr % Variance</u>
Youth Served	282	268	255	255	270	1330	4% increase
Youth Admitted	186	180	144	164	180	854	3% decrease
Successful Reoffenders	11%	15%	22%	14%	22%	17%	11% decrease
JCPC Expenditures	\$168,993	\$191,184	\$138,404	\$113,552	\$125,115	\$737,248	26% increase
County Expenditures	\$31,700	\$36,225	\$28,229	\$22,711	\$23,424	\$142,289	26% increase
Local Expenditures	\$1,705	\$11,962	\$4,965	\$12,686	\$11,627	\$42,945	85% decrease
In-Kind	\$2,399	\$2,198	\$0	\$0	\$0	\$4,597	100% increase

<u>24th Judicial District Data</u>		Avery/Madison/Mitchell/Watauga/Yancey					
	<u>2010/11</u>	<u>2009/10</u>	<u>2008/09</u>	<u>2007/08</u>	<u>2006/07</u>	<u>Total</u>	<u>5yr % Variance</u>
Youth Served	153	144	158	116	125	696	18% increase
Youth Admitted	107	89	119	74	89	478	17% increase
Successful Reoffenders	7%	11%	17%	15%	9%	12%	2% decrease
JCPC Expenditures	\$148,062	\$143,802	\$126,427	\$121,198	\$123,232	\$662,721	17% increase
County Expenditures	\$38,570	\$34,641	\$29,988	\$29,411	\$29,593	\$162,203	23% increase
Local Expenditures	\$2,122	\$7,868	\$24,593	\$0	\$894	\$35,477	58% increase
In-Kind	\$0	\$0	\$0	\$0	\$0	\$0	

Project Challenge Five Year Data Report
2006/07 - 2010/11

<u>25th Judicial District Data</u>		Burke/Caldwell/Catawba					
	<u>2010/11</u>	<u>2009/10</u>	<u>2008/09</u>	<u>2007/08</u>	<u>2006/07</u>	<u>Total</u>	<u>5yr % Variance</u>
Youth Served	160	152	184	206	184	886	13% decrease
Youth Admitted	108	104	113	124	134	583	19% decrease
Successful Reoffenders	8%	12%	12%	19%	17%	14%	9% decrease
JCPC Expenditures	\$147,587	\$150,287	\$148,598	\$158,584	\$161,525	\$766,581	9% decrease
County Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	
Local Expenditures	\$16,200	\$7,033	\$10,629	\$7,174	\$3,176	\$44,212	80% increase
In-Kind	\$39,017	\$40,380	\$41,954	\$40,947	\$41,195	\$203,493	5% decrease

<u>26th Judicial District Data</u>		Mecklenburg					
	<u>2010/11</u>	<u>2009/10</u>	<u>2008/09</u>	<u>2007/08</u>	<u>2006/07</u>	<u>Total</u>	<u>3yr % Variance</u>
Youth Served	530	631	475	92		1728	10% increase
Youth Admitted	363	349	391	92		1195	7% decrease
Successful Reoffenders	8%	4%	4%	50%		17%	4% increase
JCPC Expenditures	\$352,437	\$345,693	\$328,441	\$202,010		\$1,228,581	7% increase
County Expenditures	\$0	\$0	\$0	\$0		\$0	
Local Expenditures	\$0	\$23,813	\$5,394	\$14,364		\$43,571	100% decrease
In-Kind	\$112,025	\$115,045	\$98,532	\$54,303		\$379,905	12% increase

<u>29th Judicial District Data</u>		Cabarrus					
	<u>2010/11</u>	<u>2009/10</u>	<u>2008/09</u>	<u>2007/08</u>	<u>2006/07</u>	<u>Total</u>	<u>5yr % Variance</u>
Youth Served	240	247	224	250	280	1241	14% increase
Youth Admitted	161	168	138	162	205	834	21% decrease
Successful Reoffenders	14%	16%	10%	12%	19%	14%	5% decrease
JCPC Expenditures	\$219,038	\$210,826	\$206,009	\$191,695	\$188,849	\$1,016,417	14% increase
County Expenditures	\$8,779	\$7,534	\$7,136	\$6,726	\$6,726	\$36,901	23% increase
Local Expenditures	\$5,373	\$4,400	\$657	\$4,965	\$99	\$15,494	98% increase
In-Kind	\$44,205	\$44,060	\$43,019	\$40,492	\$39,648	\$211,424	10% increase

Project Challenge Five Year Data Report
2006/07 - 2010/11

<u>30th Judicial District Data</u>	Cherokee/Clay/Graham/Haywood/Jackson/Macon/Swain						
	<u>2010/11</u>	<u>2009/10</u>	<u>2008/09</u>	<u>2007/08</u>	<u>2006/07</u>	<u>Total</u>	<i>5yr % Variance</i>
Youth Served	208	244	222	242	220	1136	5% decrease
Youth Admitted	128	161	145	162	159	755	19% decrease
Successful Reoffenders	19%	12%	5%	11%	34%	16%	15% decrease
JCPC Expenditures	\$159,061	\$160,499	\$155,638	\$141,389	\$139,420	\$756,007	12% increase
County Expenditures	\$29,294	\$30,305	\$30,192	\$26,837	\$24,830	\$141,458	15% increase
Local Expenditures	\$5,786	\$2,376	\$171	\$7,884	\$14,731	\$30,948	61% decrease
In-Kind	\$1,593	\$1,816	\$0	\$104	\$100	\$3,613	94% increase

<u>Qualla Boundary</u>	Cherokee Reservation						
	<u>2010/11</u>	<u>2009/10</u>	<u>2008/09</u>	<u>2007/08</u>	<u>2006/07</u>	<u>Total</u>	
Youth Served	46					46	
Youth Admitted	46					46	
Successful Reoffenders	10%					10%	
JCPC Expenditures						\$0	
County Expenditures	\$68,806					\$68,806	
Local Expenditures						\$0	
In-Kind						\$0	

	<u>2010/11</u>	<u>2009/10</u>	<u>2008/09</u>	<u>2007/08</u>	<u>2006/07</u>	<u>Total</u>	<i>5yr % Variance</i>
Youth Served	2113	2223	1930	1529	1502	9297	29% increase
Cost Per Client	\$1,050	\$1,025	\$1,066	\$1,198	\$1,025	\$1,067	2% increase
Funding year cost per Client per day for 365 days	\$2.88	\$2.81	\$2.92	\$3.28	\$2.81	\$2.94/average	
						<u>Total</u>	
GA Appropriations	\$121,600	\$128,000	\$158,600	\$200,000	\$160,000	\$768,200	24% decrease
						<u>Total</u>	
Total Expenditures	\$2,218,569	\$2,278,680	\$2,056,635	\$1,831,157	\$1,538,821	\$9,923,862	31% increase
						<u>Total</u>	
Recidivism Rate	9%	11%	12%	15%	19%	13%	10% decrease

Project Challenge Five Year Data Report
2006/07 - 2010/11

At the beginning of the 12 month period, 2010/2011, covered by this report 798 juveniles were enrolled in the Project Challenge Program statewide. During the year there were 1,456 new admissions for a total of 2113 served. The following analysis covers all of those who completed the program or who dropped out or were removed from the program prior to completion.

District	Youth	Age Range	% White	Race % Black	% Hispanic	% Other	Sex % Male	% Female
6B	<u>44</u>	<u>11-16</u>	<u>7%</u>	<u>91%</u>	<u>0%</u>	<u>2%</u>	<u>77%</u>	<u>23%</u>
19th	<u>53</u>	<u>8-16</u>	<u>38%</u>	<u>45%</u>	<u>15%</u>	<u>2%</u>	<u>81%</u>	<u>19%</u>
20th	<u>108</u>	<u>11-17</u>	<u>55%</u>	<u>30%</u>	<u>11%</u>	<u>4%</u>	<u>77%</u>	<u>23%</u>
22nd	<u>189</u>	<u>9-17</u>	<u>61%</u>	<u>32%</u>	<u>5%</u>	<u>2%</u>	<u>68%</u>	<u>32%</u>
23rd	<u>160</u>	<u>7-16</u>	<u>84%</u>	<u>4%</u>	<u>8%</u>	<u>4%</u>	<u>77%</u>	<u>23%</u>
24th	<u>115</u>	<u>11-17</u>	<u>93%</u>	<u>0%</u>	<u>4%</u>	<u>3%</u>	<u>58%</u>	<u>42%</u>
25th	<u>111</u>	<u>11-16</u>	<u>69%</u>	<u>24%</u>	<u>2%</u>	<u>5%</u>	<u>76%</u>	<u>24%</u>
26th	<u>413</u>	<u>8-18</u>	<u>11%</u>	<u>67%</u>	<u>15%</u>	<u>7%</u>	<u>83%</u>	<u>17%</u>
29th	<u>166</u>	<u>10-16</u>	<u>75%</u>	<u>12%</u>	<u>5%</u>	<u>8%</u>	<u>71%</u>	<u>29%</u>
30th	<u>149</u>	<u>11-17</u>	<u>86%</u>	<u>2%</u>	<u>5%</u>	<u>7%</u>	<u>72%</u>	<u>28%</u>
Qualla Boundary	<u>22</u>	<u>11-16</u>	<u>0%</u>	<u>0%</u>	<u>0%</u>	<u>100%</u>	<u>32%</u>	<u>68%</u>
Total	<u>1530</u>	<u>8-17</u>	<u>53%</u>	<u>28%</u>	<u>6%</u>	<u>13%</u>	<u>70%</u>	<u>30%</u>

Types of Offense (most serious for each offender)

Category 1 Offenses	#	Average Hours	Other Most Common Offenses	#	Average Hours
Murder/Manslaughter	<u>0</u>	<u>0</u>	Drug Offenses	<u>132</u>	<u>43</u>
Rape/Sexual Offense	<u>19</u>	<u>44</u>	Simple Assault	<u>312</u>	<u>36</u>
Robbery	<u>4</u>	<u>100</u>	Weapons Violation	<u>76</u>	<u>38</u>
Agg. Assault	<u>47</u>	<u>49</u>	Injury to Property	<u>139</u>	<u>53</u>
Burglary	<u>6</u>	<u>35</u>	Brk/Enter/Larceny	<u>73</u>	<u>73</u>
Larceny (Felony)	<u>59</u>	<u>59</u>	Undisciplined	<u>14</u>	<u>64</u>
Arson	<u>2</u>	<u>75</u>	All Other Crimes	<u>647</u>	<u>46</u>

(Not all are convictions)

Distict	Youth	% of Successful Completions	% Removed by Court Action	% Refused to Participate	% of Other	# / % Who re-offended after a successful Completion
6B	<u>44</u>	<u>93%</u>	<u>2%</u>	<u>0%</u>	<u>5%</u>	<u>0 / 0%</u>
19th	<u>53</u>	<u>81%</u>	<u>6%</u>	<u>0%</u>	<u>13%</u>	<u>1 / 2%</u>
20th	<u>108</u>	<u>88%</u>	<u>6%</u>	<u>3%</u>	<u>3%</u>	<u>7 / 7%</u>
22nd	<u>189</u>	<u>81%</u>	<u>6%</u>	<u>4%</u>	<u>9%</u>	<u>4 / 3%</u>
23rd	<u>160</u>	<u>79%</u>	<u>8%</u>	<u>1%</u>	<u>12%</u>	<u>14 / 11%</u>
24th	<u>115</u>	<u>83%</u>	<u>4%</u>	<u>2%</u>	<u>11%</u>	<u>7 / 7%</u>
25th	<u>111</u>	<u>82%</u>	<u>12%</u>	<u>3%</u>	<u>3%</u>	<u>7 / 8%</u>
26th	<u>413</u>	<u>65%</u>	<u>21%</u>	<u>5%</u>	<u>9%</u>	<u>21 / 8%</u>
29th	<u>166</u>	<u>84%</u>	<u>4%</u>	<u>2%</u>	<u>10%</u>	<u>20 / 14%</u>
30th	<u>149</u>	<u>76%</u>	<u>9%</u>	<u>5%</u>	<u>10%</u>	<u>21 / 19%</u>
QB	<u>22</u>	<u>95%</u>	<u>0%</u>	<u>3%</u>	<u>2%</u>	<u>2 / 10%</u>
Total	1508	70%	18%	5%	7%	11.10%

	Hours Ordered	Hours Completed	Restitution Ordered	Restitution Completed	Completion Rate
Diversions - 497	<u>12,349</u>	<u>11,241</u>	<u>\$3,634</u>	<u>\$2,153</u>	<u>89%</u>
Undisc. Dispositions - 3	<u>245</u>	<u>183</u>	<u>\$0</u>	<u>\$0</u>	<u>75%</u>
Level 1 Dispositions - 798	<u>33,837</u>	<u>28,185</u>	<u>\$56,610</u>	<u>\$49,803</u>	<u>88%</u>
Level 2 Dispostions - 197	<u>8,691</u>	<u>5,616</u>	<u>\$25,303</u>	<u>\$18,150</u>	<u>72%</u>
Protective Supervisions-35	<u>1,008</u>	<u>928</u>	<u>\$246</u>	<u>\$246</u>	<u>100%</u>
Total Terminations- 1530	<u>56,130</u>	<u>46,153</u>	<u>\$85,793</u>	<u>\$70,352</u>	<u>80%</u>

*\$7,644.50 being self-paid by participants

	12 Mos Prior to Prog. Involvement	During Prog. Involment	% of Change	
Juvenile Court Referrals	<u>1456</u>	<u>104</u>	<u>93%</u>	decrease
Runaways	<u>217</u>	<u>18</u>	<u>92%</u>	decrease
Suspensions and Expulsions	<u>310</u>	<u>25</u>	<u>92%</u>	decrease
Secure Detention Orders	<u>325</u>	<u>31</u>	<u>90%</u>	decrease

Expenditures

Distict	JCPC	County	Local	In-Kind	Total
6B	<u>\$97,422</u>	<u>\$9,744</u>	<u>\$6,077</u>	<u>\$0</u>	<u>\$113,243</u>
19th	<u>\$56,014</u>	<u>\$0</u>	<u>\$4,458</u>	<u>\$16,804</u>	<u>\$77,276</u>
20th	<u>\$80,277</u>	<u>\$0</u>	<u>\$0</u>	<u>\$26,078</u>	<u>\$106,355</u>
22nd	<u>\$161,170</u>	<u>\$0</u>	<u>\$5,425</u>	<u>\$30,748</u>	<u>\$197,343</u>
23rd	<u>\$168,993</u>	<u>\$31,700</u>	<u>\$1,705</u>	<u>\$2,399</u>	<u>\$204,797</u>
24th	<u>\$148,062</u>	<u>\$38,570</u>	<u>\$2,122</u>	<u>\$0</u>	<u>\$188,754</u>
25th	<u>\$147,587</u>	<u>\$0</u>	<u>\$16,200</u>	<u>\$39,017</u>	<u>\$202,804</u>
26th	<u>\$352,437</u>	<u>\$0</u>	<u>\$0</u>	<u>\$112,025</u>	<u>\$464,462</u>
29th	<u>\$219,038</u>	<u>\$8,779</u>	<u>\$5,373</u>	<u>\$44,205</u>	<u>\$277,395</u>
30th	<u>\$159,061</u>	<u>\$29,294</u>	<u>\$5,786</u>	<u>\$1,593</u>	<u>\$195,734</u>
QB	<u>\$0</u>	<u>\$68,806</u>	<u>\$0</u>	<u>\$0</u>	<u>\$68,806</u>
Sub Total	<u>\$1,590,061</u>	<u>\$186,893</u>	<u>\$47,146</u>	<u>\$272,869</u>	<u>\$2,096,969</u>

Administrative DJJ Direct

Total

\$121,600

\$2,218,569

Contact Days	<u>16,882</u>	Cost/Day	<u>\$131.42</u>
Hours Completed	<u>58,694</u>	Cost/Hour	<u>\$37.80</u>
Clients Served	<u>2,113</u>	Cost/Client	<u>\$1,049.96</u>

RECIDIVISM: During the past 12 months based on successful completions, how many juveniles who were involved in Project Challenge received a final discharge from Probation?

1,186

On average, how many months elapsed between their completion or release from Project and their final discharge from Probation?

3 months

After release from Project Challenge, how many of these juveniles were:

Adjudicated for a status offenses

13

Adjudicated for a new misdemeanor offense?

81

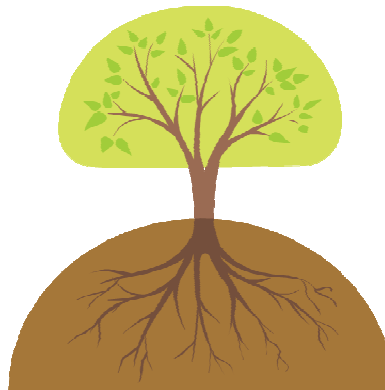
Adjudicated for a new felony offense?

10

Overall recidivism rate of Project Challenge clients

9.14%

Project Challenge North Carolina, Inc. Report on 2011 Program Evaluation Surveys



**The Richard L. Hoffman
Center for Assessment and Research Alliances
at Mars Hill College**

March 2012

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Summary of Project Challenge 2011 Program Evaluation Findings

Project Challenge North Carolina, Inc. was founded in 1994 as a therapeutic program for adjudicated youth, aged 10-17. Referred by the Juvenile Court, the youth participate in a wilderness experience, as well as community service. Often restitution to victims is part of an offender's plan of treatment. The program seeks to empower young people to understand their self-worth and to value their communities. According to its mission statement, "Project Challenge strives to help youth become confident, productive members of their community through the offering of their time and talent and through challenging activities."

The Richard L. Hoffman Center for Assessment and Research Alliances (CARA) at Mars Hill College was asked to assist in the evaluation of Project Challenge's effectiveness by compiling data from 1723 phone surveys administered in 2011 to past participants at six and twelve months after their completion of the program. A total of 845 (49.0%) telephone surveys were completed. Among the completed ones, there are 463 (54.8%) six-month surveys and 382 (45.2%) twelve-month surveys. During the 2010 evaluation year, data was collected from 534 (48.5%) completed surveys. The surveys are voluntary and ask thirty questions, including two open-ended responses. Questions rate the helpfulness of the overall Project Challenge program, its staff, community service, and other program elements. Additional questions ask about participants' current life, whether they plan to pursue further education, and whether they have reentered the criminal justice system after leaving Project Challenge.

Gender

Most respondents were male, with approximately 27.0% female.

Table 1. Respondents' Gender

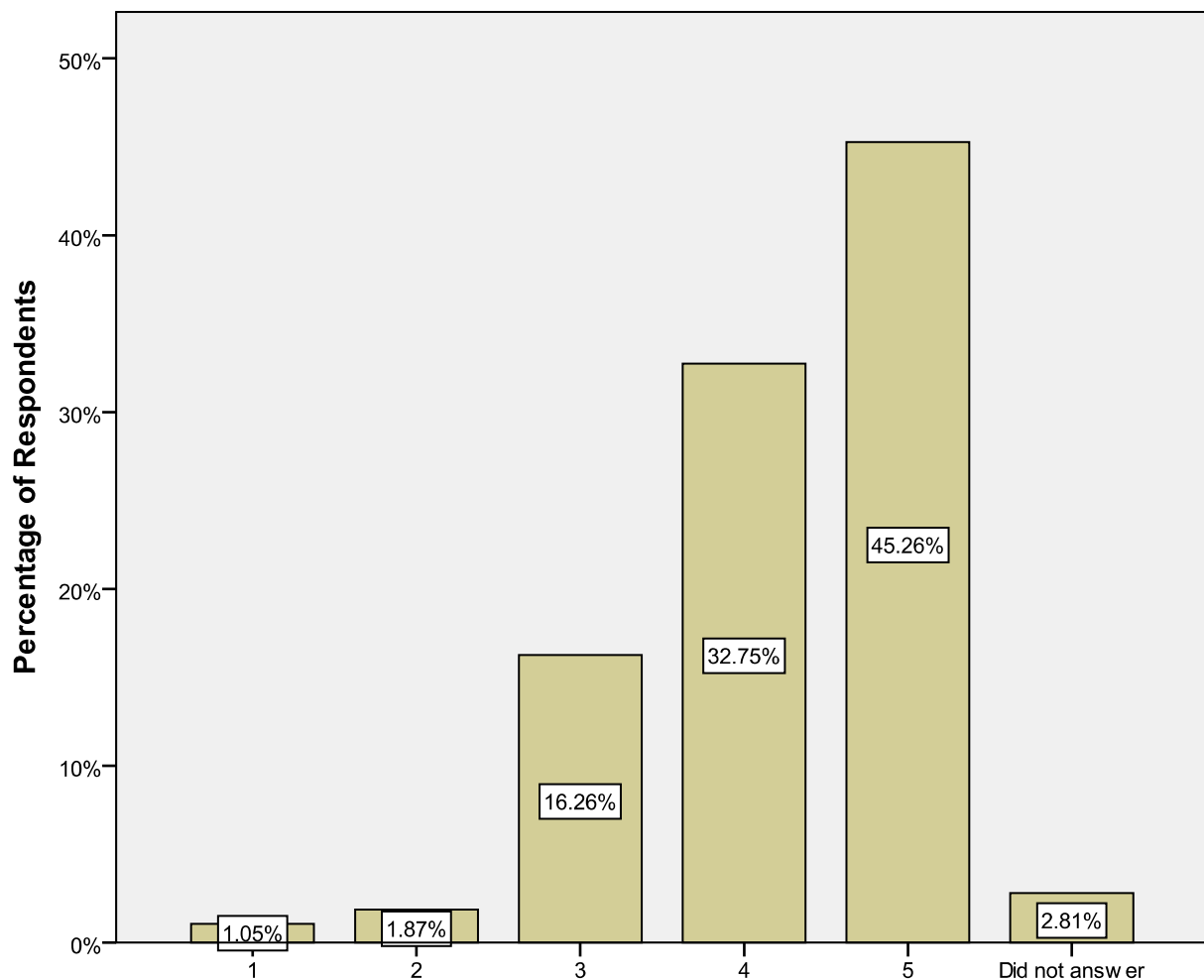
	Frequency	Percent
Female	236	27.9
Male	605	71.6
Not Recorded	4	0.5
Total	1725	100.0

Overall Program's Helpfulness

Respondents were asked to rate Project Challenge's helpfulness to them on a scale of 1 to 5, with 1 being "not at all" and 5 being "a lot." The majority of respondents, 667 or 78.0%, rated Project Challenge as either a four or a five. This signifies a slight decrease compared to the 2010 results, when 80.9% gave the program a four or a five. Nine respondents (1.1%) rated the program as "not at all" helpful.

Figure 1. Helpfulness Rating of Project Challenge (percentages)

On a scale from 1 to 5, where 1 = none and 5 = a lot, how would you say Project Challenge has helped you?

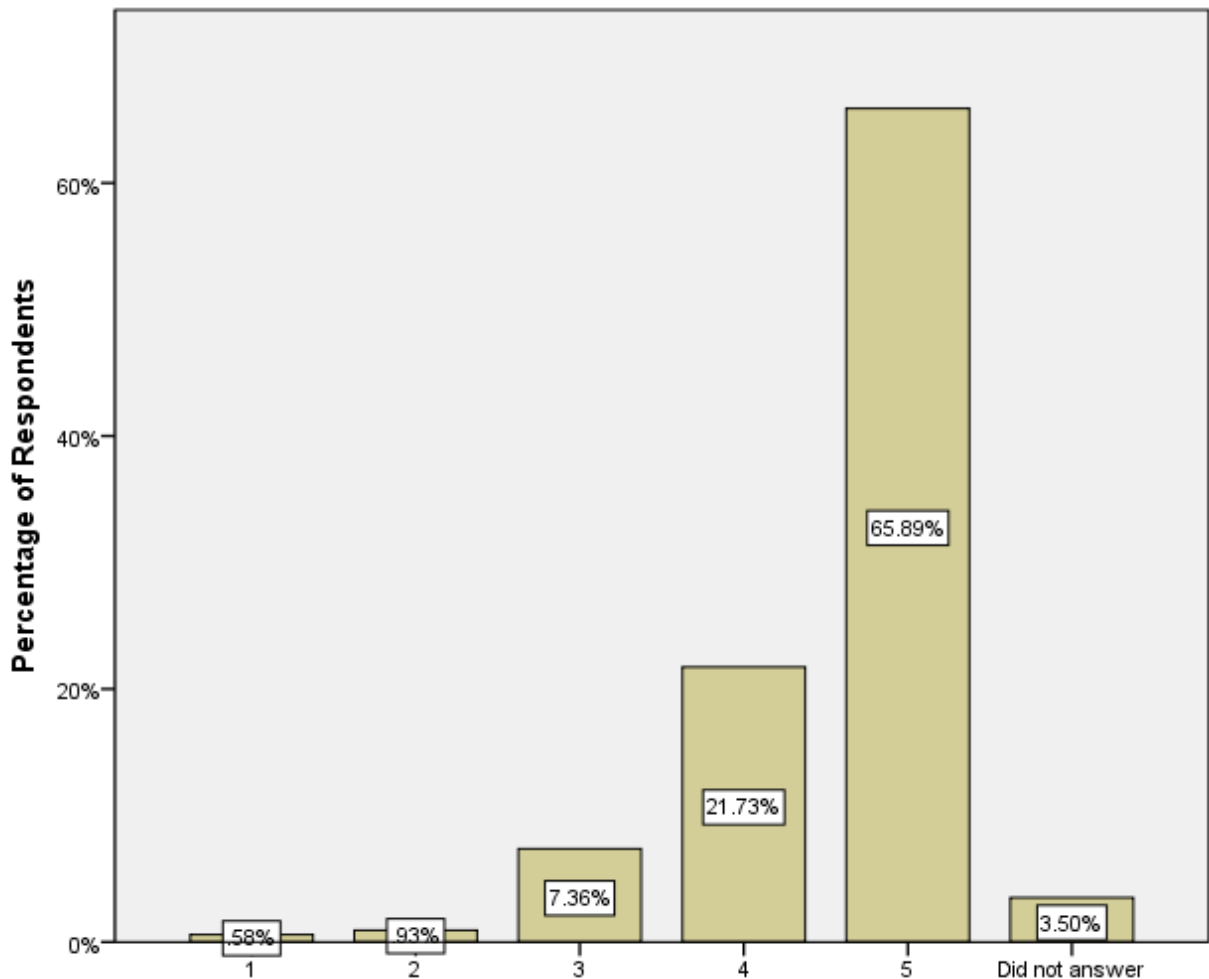


Project Challenge Staff

Of the respondents, 750 (87.6%) rated the staff as either a four or a five (with most of them, 564 or 65.9%, rating the staff as a five). These numbers are slightly higher than the results in 2010. Overall, this is the most positive element of the program, receiving the highest mean score of six program elements measured; this was also the case in the previous seven years (see Table 2 on page 8). Five respondents (0.6%) rated the staff as “not at all” helpful.

Figure 2. Helpfulness Rating of Project Challenge Staff (percentages)

On a scale from 1 to 5, where 1 = none and 5 = a lot, how would you say the Staff in Project Challenge have been helpful to you?

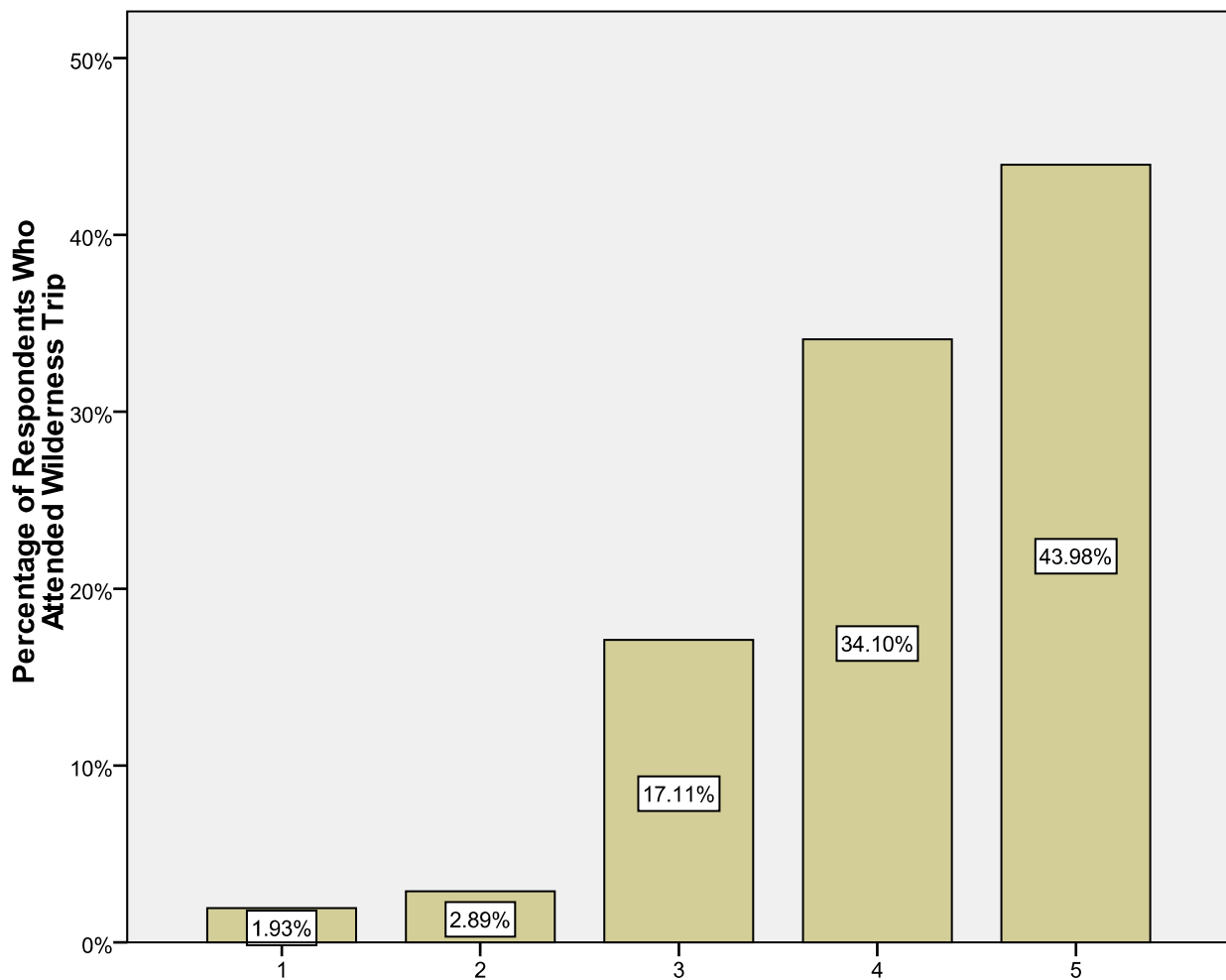


Wilderness Adventure Trip

The Wilderness Adventure Trip requires Project Challenge clients to spend three days and two nights in the outdoors. Shorter trips are available for those with special needs. The youth learn survival skills, such as constructing a proper fire and using a compass and a map. Decision-making and team building are emphasized throughout the experience. A total of 104 respondents (6%) attended the Wilderness Adventure Trip. Of the respondents who attended the trip, 74 (78.1%) rated it as either a four or five in helpfulness, which shows a substantial increase from the 2010 data (65.7%). Five respondents (1.93%) rated the trip as “not at all” helpful.

**Figure 3. Helpfulness Rating of Wilderness Adventure Trip
by Those who Attended (percentages)**

On a scale from 1 to 5, where 1 = none and 5 = a lot, how would you say the Wilderness Trip in Project Challenge has been helpful to you?

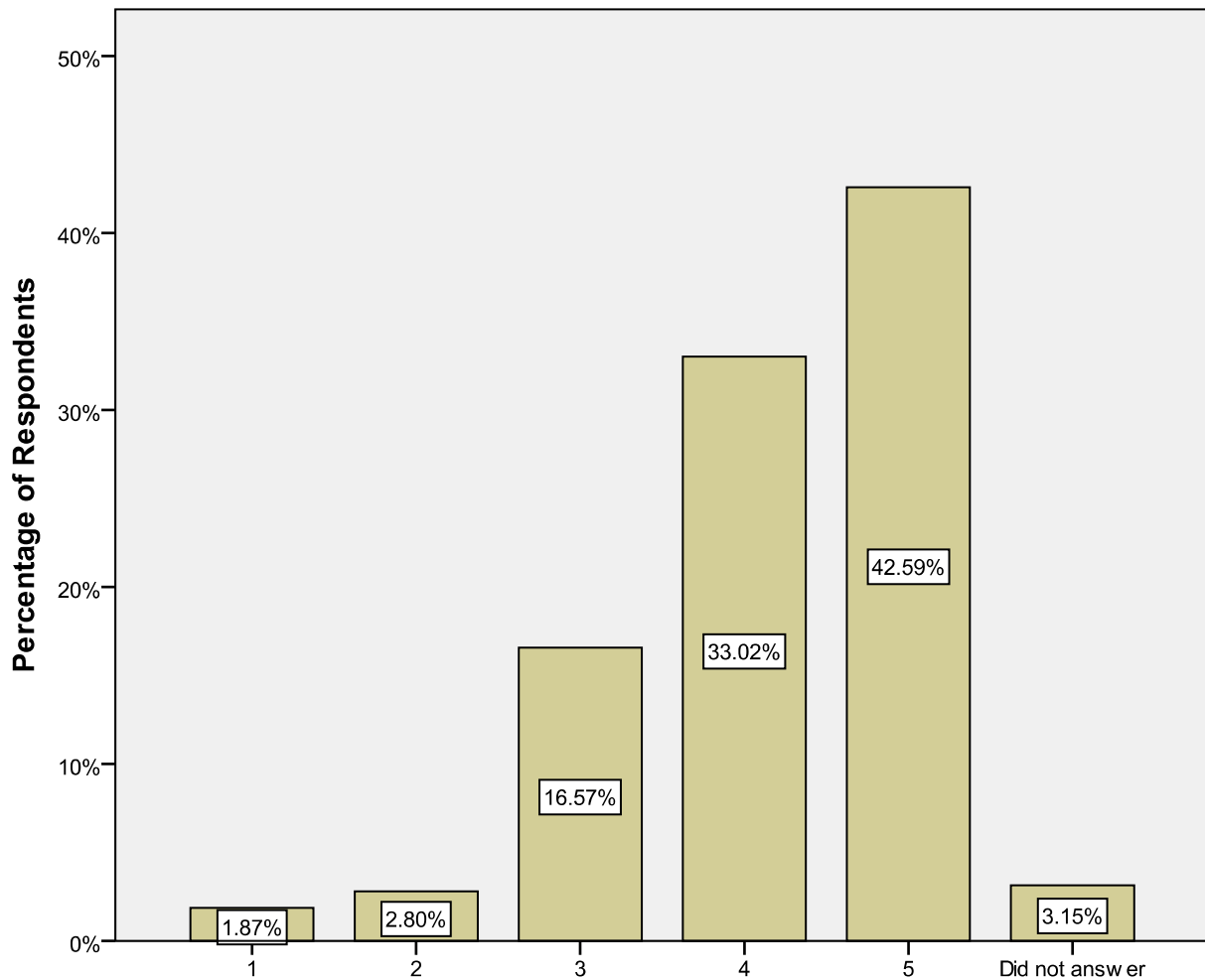


Community Service

Project Challenge's Community Service program requires juveniles to become involved in giving back to their communities. The purpose is to help them understand that helping those in need will enrich not only other people's lives but their own lives as well. It involves working for organizations and projects such as Relay for Life, Salvation Army, Habitat for Humanity, Special Olympics, Neighbors in Need, Forest Service, Appalachian Trail and French Broad River cleanup, canned food drives, visiting the elderly, as well as working in the communities in which they live. Of the respondents, 648 (75.6%) rated community service as a four or a five in helpfulness. This shows a slight increase compared to the 2010 survey results (74.9%). Sixteen (1.87%) rated the community service as "not at all" helpful.

Figure 4. Helpfulness Rating of Community Service (percentages)

On a scale from 1 to 5, where 1 = none and 5 = a lot, how would you say Community Service in Project Challenge has been helpful to you?

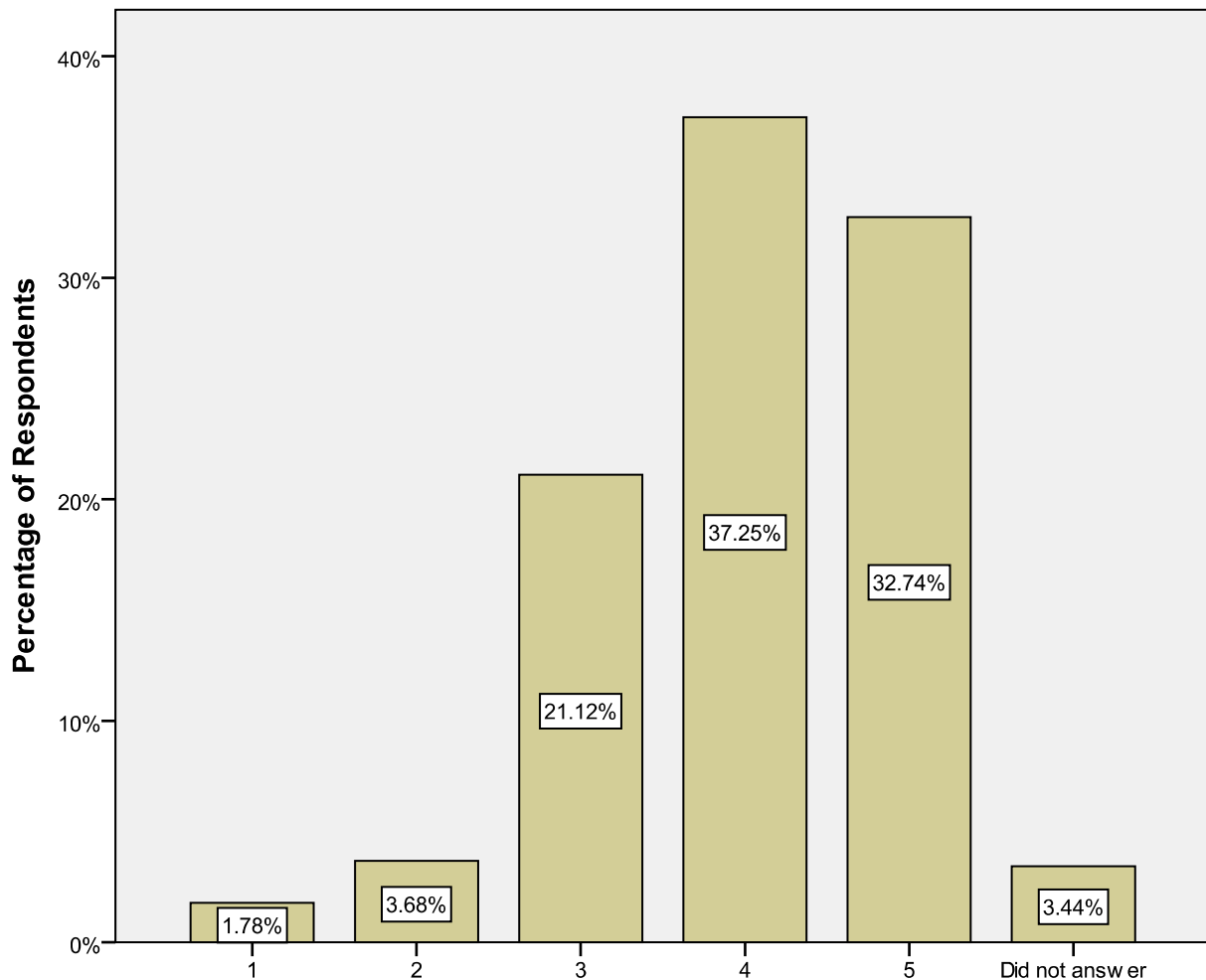


Life Skills

Life Skills training in Project Challenge is an underlying theme through all of its components. The goal is to teach young people to make good life decisions and realize that their actions have an effect on the world around them. The helpfulness of Life skills was rated fairly highly, with 590 (70.0%) ranking it as either a four or a five, showing a slight increase from last year's 69.5%. Fifteen respondents (1.78%) ranked Life Skills as unhelpful.

Figure 5. Helpfulness Rating of Life Skills (percentages)

On a scale from 1 to 5, where 1 = none and 5 = a lot, how would you say Life Skills in Project Challenge has been helpful to you?

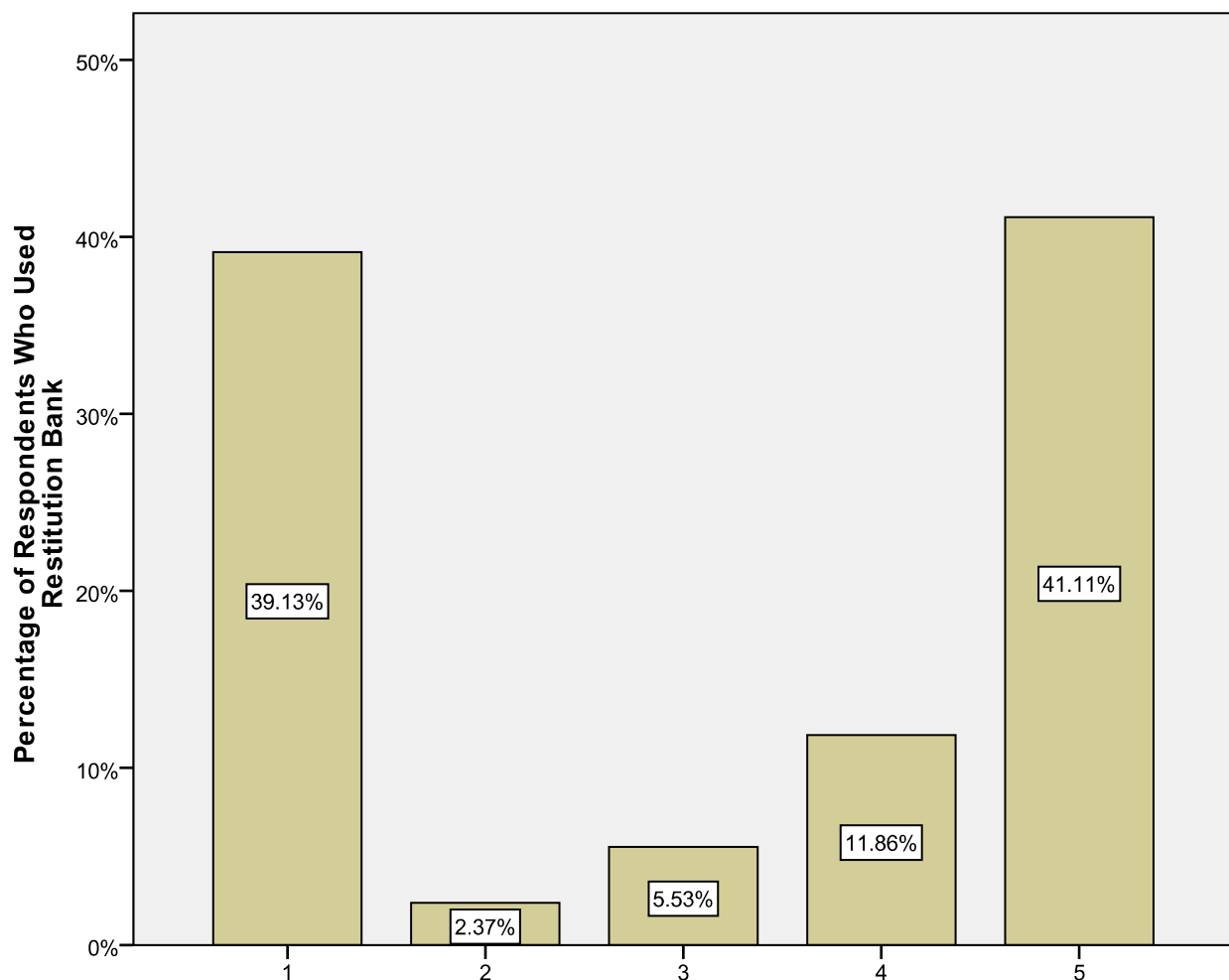


Restitution Bank

Project Challenge has a Restitution Bank for those participants who have been ordered by the court to pay money to their victims. The bank is available only to those who cannot find employment. Youth are allowed to do extra community service to draw down the money for the victims. The Restitution Bank was used by 253 respondents (35.5%). Of those, 104 (41.11%) gave it a top ranking with a five in helpfulness, and 30 (11.63%) ranked it with a four. These statistics show a decrease from the data in 2010 (47.5% and 12.6%, respectively). Ninety-Nine respondents (39.13%) ranked it as a one in helpfulness, compared to 33.18% in 2010.

Figure 6. Helpfulness Rating of Restitution Bank by Those Who Used It (percentages)

On a scale from 1 to 5, where 1 = none and 5 = a lot, how would you say the Restitution Bank in Project Challenge has been helpful to you?



Mean Scores and Previous Data

The mean score was calculated for each of the six program elements discussed above. Table 2 shows these results for 2011 compared to the past seven years. “Project Challenge Staff” has been ranked at the top for the past seven years and continues to rank the highest out of all six elements despite a very slight decrease in percentage from 2010. The Wilderness Trip mean scores increased the greatest from 2010 to 2011. Life Skills mean scores increased slightly from 2010 to 2011, while Community Service mean scores remained the same. The mean scores for Project Challenge decreased slightly, and Restitution Bank scores have also decreased from last year. As in 2010, the Restitution Bank ranks the lowest among scored programs. The change in percentage between 2011 and 2010 data is shown below in Table 2.

Table 2. Ranked Mean Scores for Programs with Past Years

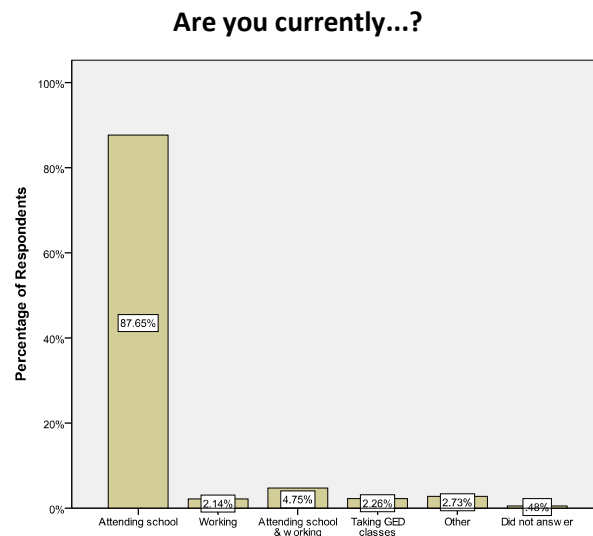
Element	2004	2005	2006	2007	2008	2009	2010	2011	2011N*	Percentage Change
Project Challenge Staff	4.45	4.59	4.55	4.5	4.58	4.57	4.58	4.57	826	-0.22%
Project Challenge	4.16	4.28	4.2	4.3	4.22	4.26	4.25	4.23	831	-0.47%
Community Service	3.98	4.16	4.08	4.07	4.04	4.14	4.15	4.15	830	+0%
Life Skills	3.76	4.1	4.03	4.05	3.9	4.01	4.00	4.04	814	+1.00%
Wilderness Trip	3.58	3.57	3.58	3.61	3.85	4.00	3.81	4.05	104	+6.30%
Restitution Bank	4.34	4.58	4.53	4.39	3.99	4.11	3.39	3.13	253	-7.67%

*Note: This column refers to the number of valid responses

School and Education

Most respondents, 797 (94.7%), reported to have been in school at some time since their completion of Project Challenge. At the time when the survey was taken, 738 (87.6%) were attending school, with 40 (4.8%) working at the same time. Nineteen (2.3%) were taking GED classes. These percentages are similar to the results from 2010.

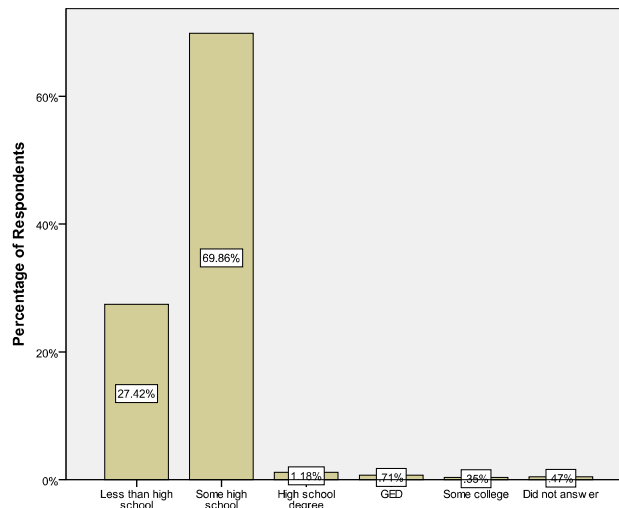
Figure 7. Current Activities (percentages)



Most respondents, 591 (69.9%) had attended some high school, while 232 (27.4%) had not. Sixteen (1.9%) had graduated with a high school degree or had received a GED.

Figure 8. Highest Level of Education (percentages)

What is the highest level of education you have completed?



Educational Improvement

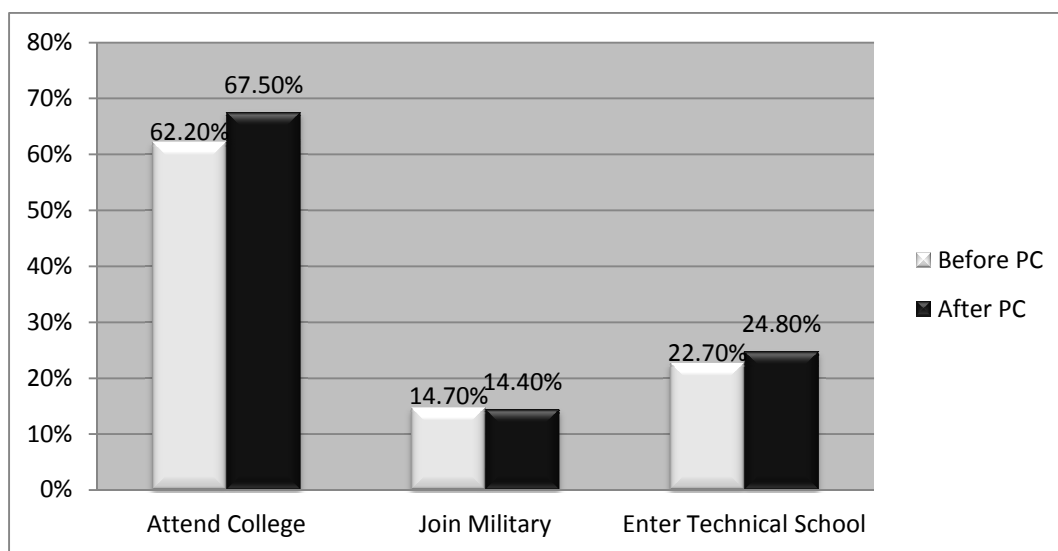
More than half of the respondents, 515 (61.1%) reported improved school performance as a result of Project Challenge. Less than 35% reported no improvement. Those who answered “yes” to the improvement of school performance were then asked if their grades and attendance had improved. Over 75% reported an improvement in both, 509 (80.1%) for grades and 519 (81.7%) for attendance.

Table 3. Improvement of Performance (Grades and Attendance)

	Improved Performance		Improved Grades		Improved Attendance	
	Frequency	Percentage	Frequency	Percentage	Frequency	Percentage
Yes	515	61.1%	509	80.1%	519	81.7%
No	281	33.3%	83	13.1%	76	12.0%
No Answer	47	5.6%	43	6.8%	40	6.3%
Total	843	100%	635	100%	635	100%

Of those who responded, 522 (62.2%) were planning to attend college or further their education before they participated in Project Challenge. After completing the program, 564 (67.5%) indicated they planned to attend college. The number of respondents who planned to join the military decreased very slightly after Project Challenge participation, from 122 (14.7%) to 120 (14.4%). 188 (22.7%) respondents planned to enter a technical school before the program, compared to 206 (24.8%) afterward, which is a slight increase from 22.3% in 2010.

Figure 9. Effects of Project Challenge on Future Goals (percentages)

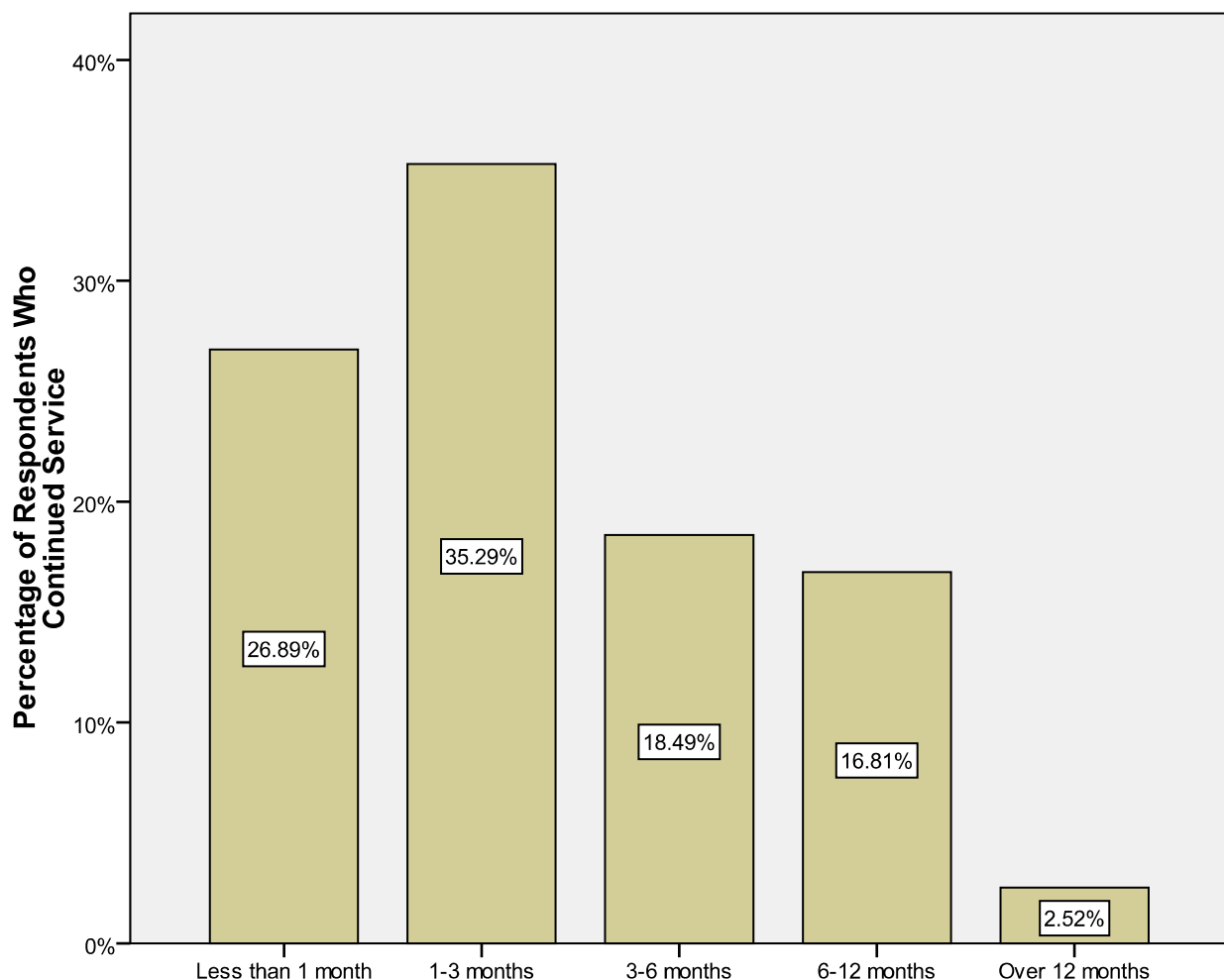


Continuation of Community Service

Community service is an important requirement for all Project Challenge participants (see page 5). Most participants, 716 (85.7%), did not continue community service activities after they completed Project Challenge, and 119 (14.2%) respondents did continue. The percentage of those who continued increased from 12.5% in 2010. Among those who continued, 32 (26.9%) continued for less than 1 month and 42 (35.3%) continued for 1-3 months, the highest percentages in five categories (see below).

Figure 10. Length of Time Committed to Community Service after Completion
(percentages calculated from only those that continued service)

Did you continue community service after completing Project Challenge?
(If yes, about how long did you continue?)

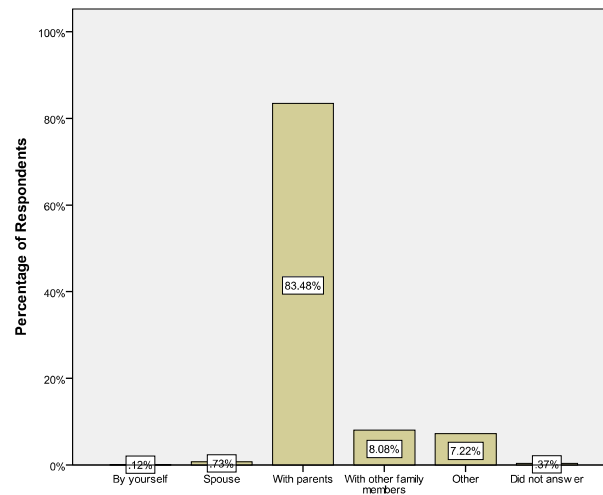


Impact on Family Members and Others

Most respondents, 682 (83.5%), live with their parents. In addition, 66 respondents (8.1%) live with other family members.

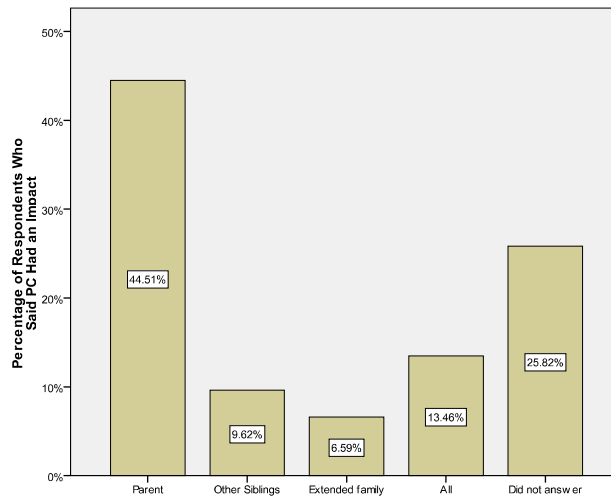
Figure 11. Living Arrangements (percentages)

With whom do you live?



Of the respondents, 283 (34.6%) said Project Challenge positively impacted their family members. More (421 or 51.5%) said the program had no impact. Of those who reported a positive impact, 162 respondents (44.5%) indicated that the program impacted their parents in particular. This data decreased from 47% in 2010.

Figure 12. Positive Impact on Family Members (percentages)



Additional Offense

There were 93 respondents (5.6%) who reported new offenses for the 2011 calendar year, an increase from the 2010 rate of 4.6%. Within the respondents who reported new offenses, 49 (52.7%) committed offenses within 6 months after completing Project Challenge, and 44 (47.3%) committed offenses within 12 months. In comparison, data compiled by Project Challenge staff research indicates 85 new offences by 6 months and 19 by 12 months, showing 104 in total with a recidivism rate of 9.1%, which is also a decrease from the 2010 rate of 11.1%.

**Table 4. Referrals/Arrests since Completion of Project Challenge
by 6th or 12th Month Survey (Self-Reported)**

Arrested or Referred since Completion	Follow-up Month		Total
	6 Month	12 Month	
Yes	49	44	93
No	403	317	720
No Answer	438	415	853
Total	890	776	1666

Within the 93 new self-reported offenses, 21 (22.6%) were categorized as adult offenses, and 67 (72.0%) as juvenile offenses. Table 5 below shows the breakdown by survey month.

Table 5. Charged as Adult or Juvenile by 6th or 12th Month Survey

	Follow-up Month		Total
	6 Month	12 Month	
Adult	10	11	21
Juvenile	37	30	67
No Answer	3	2	5
Total	50	43	93

14 of the 93 new offenses (15.1%) ended in conviction, 58 (62.4%) ended in adjudication, and 5 (5.4%) ended in neither. Within the 14 convicted, 12 (85.7%) were adult offenses, and 1 (7.1%) was a juvenile offense. Within the 58 adjudicated, 1 (1.7%) was classified as an adult offense, and 56 (96.6%) were classified as juvenile offenses.

Table 6. Convicted or Adjudicated for Those Charged

	Adult	Juvenile	No Answer	Total
Convicted	12	1	1	14
Adjudicated	1	56	1	58
Neither	2	3	0	5
No Answer	6	6	4	16
Total	21	66	6	93

There were 5 (5.4%) felonies reported, 58 (62.4%) misdemeanors, and 11 (11.8%) status offenses. Table 7 below shows the breakdown by type of offenses (adult/juvenile).

Table 7. Types of Charge

	Adult	Juvenile	No Answer	Total
Felony	0	5	0	5
Misdemeanor	16	41	1	58
Status Offense	0	11	0	11
No Answer	5	10	4	19
Total	21	67	5	93

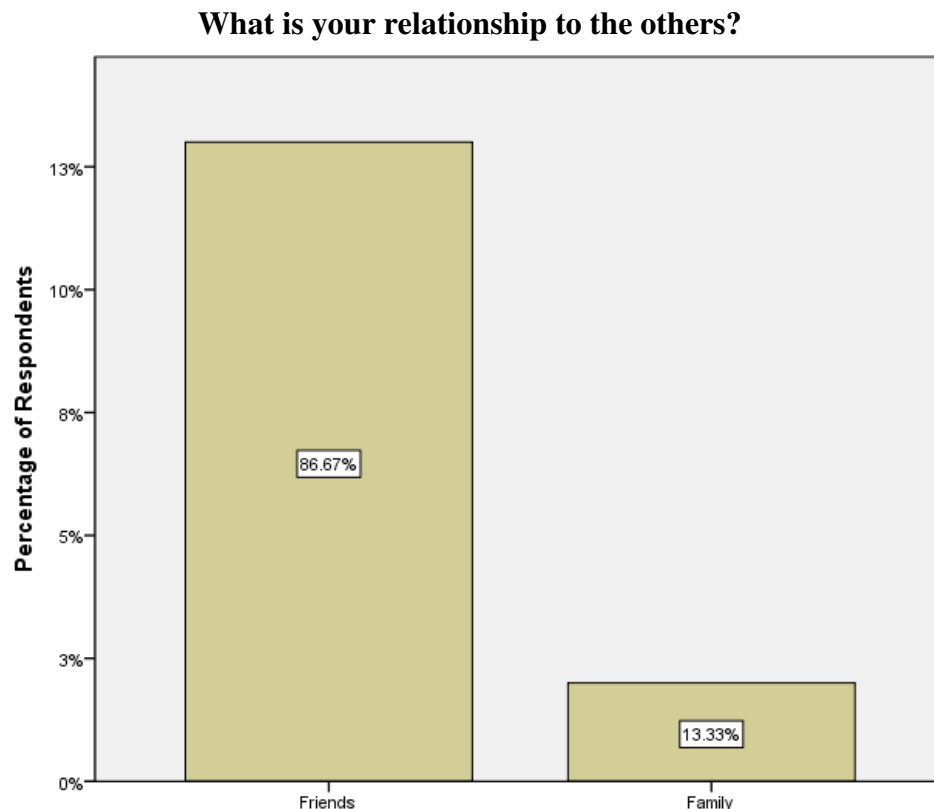
There were 19 offenses (20.4%) in which someone else was charged along with the Project Challenge client. The majority, 59 (63.4%), were charged alone. Among those charged with others, 6 (31.6%) were adult offenses, and 12 (63.2%) were juvenile offenses.

Table 8. Others Charged Along with Program Client

	Adult	Juvenile	No Answer	Total
Yes	6	12	1	19
No	13	46	0	59
No Answer	2	9	4	15
Total	21	67	5	93

The 19 individuals who had new offenses and were charged with others were also categorized by the identity of the other person involved. Most respondents, 13 (86.7%) reportedly had friends involved in the act, while 2 (13.3%) reported that family members were involved.

Figure 13. Relationship to Others Charged



Discussion

Survey results from 2011 indicate that Project Challenge has improved client satisfaction in some areas. Two of its six elements—"Life Skills" and "Wilderness Adventure Trip"—have increased mean rating scores compared to 2010; Scores for the overall program, "Project Challenge," and "Project Challenge Staff," essentially remained the same with a decrease of .47% and .22% respectively. "Restitution Bank" showed the largest decrease of (-7.67%).

Project Challenge staff was rated the highest out of the six elements in 2011 as was the case in previous years. Five of the six categories received a score above a 4.0, an improvement over 2010, when four of the categories were above 4.0. The Wilderness Trip shows the highest percentage increase (+6.30%) from 2010 to 2011. Two elements have a percentage change—either positively or negatively—by less than 0.25% from the 2010 data, while Project Challenge, Life Skills, Wilderness Trip, and Restitution Bank percentage differences were greater than .25% with differences of (-0.47%),(+1.00%),(+6.30%), and (-7.67%) respectively.

Of those who responded, 61.1% reported that their school performance had improved, a decrease from 63.7% in 2010. Of those respondents with improved performance, 80.1% reported an improvement in grades, and 81.7% reported an improvement in attendance. Both show an increase from the 2010 data of 63.9% and 63.7% respectively.

After the completion of Project Challenge, 67.5% of respondents planned to further their education by attending college, an increase from 66.7% in 2010; 14.4% planned to join the military, an increase from 14.2% in 2010; and 24.8 % planned on entering a technical school after graduation, an increase from 22.3% in 2010. The percentage who continued community service after Project Challenge also slightly increased, from 12.5% in 2010 to 14.2% in 2011.

Of those who responded, 34.6% said that Project Challenge had a positive impact on their families, a decrease to 42.7% in 2010. Of those who reported positive impact, 13.5 % said the impact was made on all their family members, and 44.5 % said the impact was on their parents in particular.

The majority of the comments made about Project Challenge were positive, talking about how well the participant is doing since the completion of the program, how thankful he or she is, how much he or she had better communication with family members, and how helpful the program has been. Several aspects of the program, such as the staff and community service, were pointed out as specific positive influences. Some comments—such as "Communicate more," "spend more time doing family activities together," and "get along better with mom and brother"—indicate that Project Challenge has positive effects on family members of its clients. Relatively neutral comments say the program was "ok."

The number of re-offenders shows that Project Challenge is effective. Of the 1725 total surveys, there were a total of 93 self-reported new offenses, yielding a recidivism rate of 5.6%. This recidivism rate has increased from 4.6% in 2010 (with 1100 completed surveys) and is lower than 6.3% in 2009.

Appendix A

**Project Challenge North Carolina, Inc.
Frequencies and Percentages
2011**

County				
	Frequency	Percent	Valid Percent	Cumulative Percent
Valid	144	8.3	8.3	8.3
Alexander	45	2.6	2.6	11.0
Alleghany	27	1.6	1.6	12.5
Ashe	36	2.1	2.1	14.6
Avery	14	.8	.8	15.4
Bertie	11	.6	.6	16.1
Burke	17	1.0	1.0	17.0
Cabarrus	49	2.8	2.8	19.9
Caldwell	47	2.7	2.7	22.6
Catawba	53	3.1	3.1	25.7
Cherokee	36	2.1	2.1	27.8
Clay	24	1.4	1.4	29.2
Davidson	127	7.4	7.4	36.5
Graham	7	.4	.4	36.9
Haywood	49	2.8	2.8	39.8
Henderson	59	3.4	3.4	43.2
Hertford	18	1.0	1.0	44.2
Iredell	83	4.8	4.8	49.0
Jackson	23	1.3	1.3	50.4
Macon	53	3.1	3.1	53.4
Madison	12	.7	.7	54.1
McDowell	66	3.8	3.8	58.0
Mecklenburg	330	19.1	19.1	77.1
Mitchell	33	1.9	1.9	79.0
North Hampton	1	.1	.1	79.1
Polk	6	.3	.3	79.4
Qualla Boundary	18	1.0	1.0	80.5
Rutherford	47	2.7	2.7	83.2
Swain	3	.2	.2	83.4
Transylvania	44	2.6	2.6	85.9
Union	125	7.2	7.2	93.2
Watauga	28	1.6	1.6	94.8
Wilkes	61	3.5	3.5	98.3

Yadkin	23	1.3	1.3	99.7
Yancey	6	.3	.3	100.0
Total	1725	100.0	100.0	

Gender

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Male	1240	71.9	72.7	72.7
	Female	465	27.0	27.3	100.0
	Total	1705	98.8	100.0	
Missing	System	20	1.2		
Total		1725	100.0		

Year Completed Program

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	2009	140	8.1	8.2	8.2
	2010	1276	74.0	74.4	82.5
	2011	300	17.4	17.5	100.0
	Total	1716	99.5	100.0	
Missing	System	9	.5		
Total		1725	100.0		

Result of Original Offense

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Convicted	2	.1	.1	.1
	Adjudicated	1096	63.5	68.1	68.2
	Deferred	511	29.6	31.8	100.0
	Total	1609	93.3	100.0	
Missing	System	116	6.7		
Total		1725	100.0		

Did s/he reoffend by 6 months?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	138	8.0	9.3	9.3
	No	1341	77.7	90.7	100.0
	Total	1479	85.7	100.0	
Missing	System	246	14.3		
Total		1725	100.0		

Did s/he reoffend by 12 months?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	84	4.9	10.6	10.6
	No	711	41.2	89.4	100.0
	Total	795	46.1	100.0	
Missing	System	930	53.9		
Total		1725	100.0		

Month

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	6 month	890	51.6	53.4	53.4
	12 month	776	45.0	46.6	100.0
	Total	1666	96.6	100.0	
Missing	System	59	3.4		
Total		1725	100.0		

1. On a scale from 1 to 5, where 1 = none and 5 = a lot, how would you say Project Challenge has helped you?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1	9	.5	1.1	1.1
	2	16	.9	1.9	2.9
	3	139	8.1	16.3	19.2
	4	280	16.2	32.7	51.9
	5	387	22.4	45.3	97.2
	Did not answer	24	1.4	2.8	100.0
Total		855	49.6	100.0	
Missing	System	870	50.4		
Total		1725	100.0		

2. On a scale from 1 to 5, where 1 = none and 5 = a lot, how would you say the Staff in Project Challenge have been helpful to you?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1	5	.3	.6	.6
	2	8	.5	.9	1.5
	3	63	3.7	7.4	8.9
	4	186	10.8	21.7	30.6
	5	564	32.7	65.9	96.5
	Did not answer	30	1.7	3.5	100.0
Total		856	49.6	100.0	
Missing	System	869	50.4		
Total		1725	100.0		

3. On a scale from 1 to 5, where 1 = none and 5 = a lot, how would you say the Wilderness Trip in Project Challenge has been helpful to you?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1	4	.2	.5	.5
	2	2	.1	.2	.7
	3	24	1.4	3.0	3.7
	4	29	1.7	3.6	7.3
	5	45	2.6	5.6	12.8
	Did not go	677	39.2	83.6	96.4
	Did not answer	29	1.7	3.6	100.0
	Total	810	47.0	100.0	
Missing	System	915	53.0		
Total		1725	100.0		

4. On a scale from 1 to 5, where 1 = none and 5 = a lot, how would you say Community Service in Project Challenge has been helpful to you?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1	16	.9	1.9	1.9
	2	24	1.4	2.8	4.7
	3	142	8.2	16.6	21.2
	4	283	16.4	33.0	54.3
	5	365	21.2	42.6	96.8
	Did not answer	27	1.6	3.2	100.0
	Total	857	49.7	100.0	
Missing	System	868	50.3		
Total		1725	100.0		

5. On a scale from 1 to 5, where 1 = none and 5 = a lot, how would you say Life Skills in Project Challenge has been helpful to you?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1	15	.9	1.8	1.8
	2	31	1.8	3.7	5.5
	3	178	10.3	21.1	26.6
	4	314	18.2	37.2	63.8
	5	276	16.0	32.7	96.6
	Did not answer	29	1.7	3.4	100.0
Total		843	48.9	100.0	
Missing	System	882	51.1		
Total		1725	100.0		

6. On a scale from 1 to 5, where 1 = none and 5 = a lot, how would you say the Restitution Bank in Project Challenge has been helpful to you?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	1	99	5.7	13.9	13.9
	2	6	.3	.8	14.7
	3	14	.8	2.0	16.7
	4	30	1.7	4.2	20.9
	5	104	6.0	14.6	35.5
	Did not answer	460	26.7	64.5	100.0
Total		713	41.3	100.0	
Missing	System	1012	58.7		
Total		1725	100.0		

7. Have you been in school since you completed the Project Challenge program?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	794	46.0	95.4	95.4
	No	29	1.7	3.5	98.9
	Did not answer	9	.5	1.1	100.0
	Total	832	48.2	100.0	
Missing	System	893	51.8		
Total		1725	100.0		

8. Are you currently...?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Attending school	738	42.8	87.6	87.6
	Working	18	1.0	2.1	89.8
	Attending school & working	40	2.3	4.8	94.5
	Taking GED classes	19	1.1	2.3	96.8
	Other	23	1.3	2.7	99.5
	Did not answer	4	.2	.5	100.0
	Total	842	48.8	100.0	
Missing	System	883	51.2		
Total		1725	100.0		

9.What is the highest level of education you have completed?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Less than high school	232	13.4	27.4	27.4
	Some high school	591	34.3	69.9	97.3
	High school degree	10	.6	1.2	98.5
	GED	6	.3	.7	99.2
	Some college	3	.2	.4	99.5
	Did not answer	4	.2	.5	100.0
	Total	846	49.0	100.0	
Missing	System	879	51.0		
Total		1725	100.0		

10.Has your school performance improved as a result of Project Challenge?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	515	29.9	61.1	61.1
	No	281	16.3	33.3	94.4
	Did not answer	47	2.7	5.6	100.0
	Total	843	48.9	100.0	
Missing	System	882	51.1		
Total		1725	100.0		

11.If yes, have your grades improved?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	509	29.5	80.2	80.2
	No	83	4.8	13.1	93.2
	Did not answer	43	2.5	6.8	100.0
	Total	635	36.8	100.0	
Missing	System	1090	63.2		
Total		1725	100.0		

12.If yes, has your attendance improved?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	519	30.1	81.7	81.7
	No	76	4.4	12.0	93.7
	Did not answer	40	2.3	6.3	100.0
	Total	635	36.8	100.0	
Missing	System	1090	63.2		
Total		1725	100.0		

13.Before entering Project Challenge did you plan to attend college or further your education?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	522	30.3	62.2	62.2
	No	228	13.2	27.2	89.4
	Did not answer	89	5.2	10.6	100.0
	Total	839	48.6	100.0	
Missing	System	886	51.4		
Total		1725	100.0		

14.After completing Project Challenge did or do you plan to attend college or further your education?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	564	32.7	67.5	67.5
	No	187	10.8	22.4	89.8
	Did not answer	85	4.9	10.2	100.0
	Total	836	48.5	100.0	
Missing	System	889	51.5		
Total		1725	100.0		

15.Before entering Project Challenge did you plan to join the military?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	122	7.1	14.7	14.7
	No	664	38.5	80.0	94.7
	Did not answer	44	2.6	5.3	100.0
	Total	830	48.1	100.0	
Missing	System	895	51.9		
Total		1725	100.0		

16.After completing Project Challenge did or do you plan to join the military?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	120	7.0	14.4	14.4
	No	670	38.8	80.6	95.1
	Did not answer	41	2.4	4.9	100.0
	Total	831	48.2	100.0	
Missing	System	894	51.8		
Total		1725	100.0		

17.Before entering Project Challenge did you plan on entering a technical school?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	188	10.9	22.7	22.7
	No	552	32.0	66.5	89.2
	Did not answer	90	5.2	10.8	100.0
	Total	830	48.1	100.0	
Missing	System	895	51.9		
Total		1725	100.0		

18.After completing Project Challenge did or do you plan on entering a technical school?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	206	11.9	24.8	24.8
	No	535	31.0	64.5	89.3
	Did not answer	89	5.2	10.7	100.0
	Total	830	48.1	100.0	
Missing	System	895	51.9		
Total		1725	100.0		

19.Did you continue community service after completing Project Challenge?(If yes, about how long did you continue?)

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	No	716	41.5	85.7	85.7
	Less than 1 month	32	1.9	3.8	89.6
	1-3 months	42	2.4	5.0	94.6
	3-6 months	22	1.3	2.6	97.2
	6-12 months	20	1.2	2.4	99.6
	Over 12 months	3	.2	.4	100.0
	Total	835	48.4	100.0	
Missing	System	890	51.6		
Total		1725	100.0		

20. With whom do you live?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	By yourself	1	.1	.1	.1
	Spouse	6	.3	.7	.9
	With parents	682	39.5	83.5	84.3
	With other family members	66	3.8	8.1	92.4
	Other	59	3.4	7.2	99.6
	Did not answer	3	.2	.4	100.0
	Total	817	47.4	100.0	
Missing	System	908	52.6		
Total		1725	100.0		

21. Have you had a court referral or been arrested since completing Project Challenge?

(If No, go to question #28)

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	93	5.4	11.3	11.3
	No	720	41.7	87.7	99.0
	Did not answer	8	.5	1.0	100.0
	Total	821	47.6	100.0	
Missing	System	904	52.4		
Total		1725	100.0		

22. If yes, was this as...

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Adult	22	1.3	18.3	18.3
	Juvenile	74	4.3	61.7	80.0
	Did not answer	24	1.4	20.0	100.0
	Total	120	7.0	100.0	
Missing	System	1605	93.0		
Total		1725	100.0		

23. Were you convicted or adjudicated?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Convicted	14	.8	12.5	12.5
	Adjudicated	65	3.8	58.0	70.5
	No	6	.3	5.4	75.9
	Did not answer	27	1.6	24.1	100.0
	Total	112	6.5	100.0	
Missing	System	1613	93.5		
Total		1725	100.0		

24. What was the charge?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Felony	6	.3	5.5	5.5
	Misdemeanor	61	3.5	56.0	61.5
	Status Offense	11	.6	10.1	71.6
	Did not answer	31	1.8	28.4	100.0
	Total	109	6.3	100.0	
Missing	System	1616	93.7		
Total		1725	100.0		

25. Were others charged with you? (If No, go to question #28)

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	19	1.1	16.7	16.7
	No	66	3.8	57.9	74.6
	Did not answer	29	1.7	25.4	100.0
	Total	114	6.6	100.0	
Missing	System	1611	93.4		
Total		1725	100.0		

26.What is your relationship to the others?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Friends	17	1.0	26.6	26.6
	Family	6	.3	9.4	35.9
	Both	1	.1	1.6	37.5
	Did not answer	40	2.3	62.5	100.0
	Total	64	3.7	100.0	
Missing	System	1661	96.3		
Total		1725	100.0		

27.Has Project Challenge had a positive impact on other family members?

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Yes	283	16.4	34.6	34.6
	No	421	24.4	51.5	86.2
	Did not answer	113	6.6	13.8	100.0
	Total	817	47.4	100.0	
Missing	System	908	52.6		
Total		1725	100.0		

28.If yes, who has had a positive impact? (If No, go to question #30)

		Frequency	Percent	Valid Percent	Cumulative Percent
Valid	Parent	162	9.4	44.5	44.5
	Other Siblings	35	2.0	9.6	54.1
	Extended family	24	1.4	6.6	60.7
	All	49	2.8	13.5	74.2
	Did not answer	94	5.4	25.8	100.0
	Total	364	21.1	100.0	
Missing	System	1361	78.9		
Total		1725	100.0		