



North Carolina Department of Public Safety

Adult Correction and Juvenile Justice

Pat McCrory, Governor
Frank L. Perry, Secretary

W. David Guice, Commissioner

MEMORANDUM

TO: Chairs of Senate and House of Representatives Appropriations Subcommittee on Justice and Public Safety
Chairs of the Joint Legislative Oversight Committee on Justice and Public Safety

FROM: Frank L. Perry, Secretary
W. David Guice, Commissioner

RE: Annual Treatment for Effective Supervision Report

DATE: February 20, 2015

Pursuant to G. S. 143b-1155(c), *The Department of Public Safety's Division of Adult Correction shall report by March 1 of each year to the Chairs of the Senate and House of Representatives Appropriations Subcommittees on Justice and Public Safety and the Joint Legislative Oversight Committee on Justice and Public Safety on the status of the Treatment for Effective Community Supervision (TECS) program.*

G.S. 143B-1155(c), the Report shall include the following information:

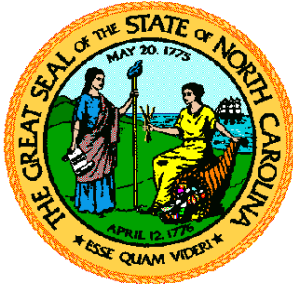
1. *The dollar amount and purpose of funds provided on a contractual basis to service providers for the previous fiscal year and the amount of any funds carried over from the previous fiscal year.*
2. *An analysis of offender participation data received, including the following:*
 - a. *The number of people on probation and post-release supervision that are in the priority population that received services.*
 - b. *The number of people on probation and post-release supervision that are in the priority population that did not receive services.*
 - c. *The number of people on probation and post-release supervision outside of the priority population that received services.*
 - d. *The type of services provided to these populations, including data on each program's utilization, capacity, and completion rates.*
 - e. *The rate of revocations and the educational progress and employment status of people who received services.*
 - f. *Other measures as determined appropriate.*
3. *The dollar amount needed to provide additional services to meet the needs of the priority population in the upcoming budget year.*
4. *Details of personnel, travel, contractual, operating, and equipment expenditures for each program type. (2011-145, s. 19.1(h), (k); 2011-192, s. 6(b); 2012-83, s. 56.)*

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**STATE OF NORTH CAROLINA
DEPARTMENT OF PUBLIC SAFETY**

Division of Adult Correction and Juvenile Justice

**STATUS OF THE TREATMENT FOR EFFECTIVE
COMMUNITY SUPERVISION PROGRAM**

G.S. 143B-1155(c)

March 1, 2015

**Pat McCrory
Governor**

**W. David Guice
Commissioner**

**Frank L. Perry
Secretary**

I. Legislation

Pursuant to G. S. 143b-1155(c), The Department of Public Safety's Division of Adult Correction shall report by March 1 of each year to the Chairs of the Senate and House of Representatives Appropriations Subcommittees on Justice and Public Safety and the Joint Legislative Oversight Committee on Justice and Public Safety on the status of the Treatment for Effective Community Supervision (TECS) program.

G.S. 143B-1155(c), the Report shall include the following information:

1. The dollar amount and purpose of funds provided on a contractual basis to service providers for the previous fiscal year and the amount of any funds carried over from the previous fiscal year.
2. An analysis of offender participation data received, including the following:
 - a. The number of people on probation and post-release supervision that are in the priority population that received services.
 - b. The number of people on probation and post-release supervision that are in the priority population that did not receive services.
 - c. The number of people on probation and post-release supervision outside of the priority population that received services.
 - d. The type of services provided to these populations, including data on each program's utilization, capacity, and completion rates.
 - e. The rate of revocations and the educational progress and employment status of people who received services.
 - f. Other measures as determined appropriate.
3. The dollar amount needed to provide additional services to meet the needs of the priority population in the upcoming budget year.
4. Details of personnel, travel, contractual, operating, and equipment expenditures for each program type. (2011-145, s. 19.1(h), (k); 2011-192, s. 6(b); 2012-83, s. 56.)

II. Introduction

The Justice Reinvestment Act was signed into law in June of 2011 (SL 2011-192). This body of legislation created the Treatment for Effective Community Supervision Program (TECS) which is to be administered by the Community Corrections section of the Division of Adult Correction and Juvenile Justice. The program is designed to support the use of evidence-based practices to reduce recidivism and to promote coordination between state and community-based corrections programs.

National research studies indicate that Cognitive Behavioral Intervention (CBI) programming has significant impact on recidivism. Therefore, as part of the recidivism reduction strategy, the Department decided to designate a large portion of the TECS funding towards CBI

because historically this type of programming has not been readily available to the offender population in the community while substance abuse services typically are available.

Core services offered to offenders through TECS include cognitive behavioral interventions with booster sessions and a community based continuum of substance abuse services to include outpatient, intensive outpatient, and aftercare/recovery management services. Support services such as education, employment, and social supports based on offender needs must also be addressed by vendors through community linkages and collaboration.

The eligible population for TECS is defined as an adult offender who was convicted of a misdemeanor or a felony offense or is sentenced under the conditional discharge program as defined in G.S. 90-96 and meets any one of the following criteria:

- (1) Received a non-incarcerative sentence of a community punishment;
- (2) Received a non-incarcerative sentence of an intermediate punishment; and
- (3) Is serving a term of parole or post-release supervision after serving an active sentence of imprisonment.

The Justice Reinvestment legislation also defined priority populations for TECS programs as offenders convicted of a felony and offenders identified using a validated risk assessment instrument to have a high likelihood of reoffending and a moderate to high need for substance abuse treatment.

Statutorily, the eligible population includes essentially all offenders entering supervision during the year as well as those already under supervision with the exception of Driving While Impaired offenders however by definition they could be included in the priority population if assessed as high risk. The total eligible population for services is in excess of 160,000 and the priority population reflects a smaller number of 116,941 offenders. However, due to program capacity, the vendor community is unable to serve the priority population and as a result, officers within Community Corrections constantly struggle to prioritize or determine which offenders are in the greatest need of services. Additionally, the population is riskier and often times not in compliance, so continuing to remain engaged has proven to be difficult for the vendor, the officer and the offender.

The Department continues to reevaluate strategies to increase not only program capacity, offender engagement, and offender completion, but other services proven to assist in reducing recidivism for this challenging population.

G.S. 143B-1155(c), the Report shall include the following information:

- 1. The dollar amount and purpose of funds provided on a contractual basis to service providers for the previous fiscal year and the amount of any funds carried over from the previous fiscal year.**

Previously the Department has reported on the total funding for the Treatment for Effective Community Supervision program which also included funds allocated under the Broaden Access to Community Treatment. The sum total of these funds for FY 2013-2014 was \$14.4M. However, this report provides program data on the TECS Program which is only one facet of community-based programming supported by these funds.

*For FY 2013-2014, the Department awarded TECSP contracts totaling \$ 11,166,398.86 to 32 different vendors serving offenders in 89 counties. The breakdown of the total indicates that 57% or \$6,394,468 was for CBI services, 32% or \$3,598.275 for substance abuse services, and 11% or \$1,173,079 for administrative fee. (The legislation allows vendors to receive up to 15% in administrative fee.) **Appendix A provides a detailed breakdown by county for all three categories of spending for FY 2013-2014.***

Legislation does not allow for TECS funding to be carried over to the next fiscal year

- 2. An analysis of offender participation data received, including the following:**

- (a) The number of people on probation and post-release supervision that are in the priority population that received services.**

In FY 2013-2014, TECS providers served a total of 7576 offenders in the priority population.

- (b) The number of people on probation and post-release supervision that are in the priority population that did not receive services.**

109,365 offenders in the priority population did not receive services.

- (c) The number of people on probation and post-release supervision outside of the priority population that received services.**

1,241 were non-priority offenders..

- (d) The type of services provided to these populations including data on each programs utilization capacity and completion rates.**

In addition to the core services of CBI and substance abuse, vendors also offered educational and vocational services, and job seeking assistance. Programs assisted offenders with resume writing and interview skills as well as provided GED preparation and educational counseling.

TECS utilization rates are based on the program capacity and average daily population. Programs serve 75% of the target population with cognitive behavioral interventions and 25% with substance abuse services. Statewide utilization rates during the fiscal year were 50.6% for CBI and 69.7% for substance abuse services (Table 1).

Table 1. TECS Utilization Rates by Program Type during Fiscal Year 2013-14

Utilization Rates by Program Type	
CBI Capacity	4,734
CBI Capacity Utilization Rate (%)	50.6%
SA Capacity	1,199
SA Capacity Utilization Rate (%)	69.7%

During FY 2013-2014, 45.2% of offenders successfully completed cognitive behavioral group therapy and 45.4% completed substance abuse services (Table 2).

Table 2. Statewide Completion Rates by Program Type

Program	Completion Rate
Substance Abuse Treatment	45.4%
CBI	45.2%

(e) The rate of revocations and the educational progress and employment status of people who received services.

There has not been a sufficient amount of time to adequately establish true revocation rates for the population who received services that would be comparable (calculated by the same method) to the overall state revocation rate. Over time, the department will be able to analyze revocation rate data to determine program effectiveness but current available data is not yet sufficient. At this point, the Department is able to provide follow-up data regarding the number of offenders who were revoked following their last program attendance date. Table 3 shows the percentage of offenders revoked within 6 months of their last attendance date and those revoked between 6 and 12 months of their last program attendance date.

Table 3. Statewide Revocation Rates by Program Type

Program Type	Revoked less than 6 months from last program attendance date	Revoked between 6 and 12 months of last program attendance date
CBI	7.4%	5.4%
Substance Abuse Treatment	2.5%	1.2%

TECS providers record the offender's employment status at intake as well as upon exit from the program. During FY 2013-2014, 37.8% of TECS offenders were employed upon exit compared to 33% upon entry. Table 4 shows the reported employment status at intake and exit.

Table 4. Employment Status of Offenders at Entry and Exit from TECS

	Employment Status at Entry		Employment Status at Exit	
Employed	2,106	33.0%	2,410	37.8%
Unemployed	4,276	67.0%	3,972	62.2%
Total	6,383		6,383	100%

During FY 13-14, 362 offenders that exited TECS core services participated in educational programs in 17 counties. These services include GED, College, educational counseling, and life skills training. Over half of the offenders assigned to one of these programs completed the program. (Table 5).

Table 5. Educational Program Completion during Fiscal Year 2013-2014

<u>Educational Program</u>	<u>Total Exits</u>	<u>Successful Completion</u>	
		<u>Count</u>	<u>Percent</u>
<u>GED</u>	<u>40</u>	<u>14</u>	<u>35.0%</u>
<u>Life Skills Training</u>	<u>77</u>	<u>37</u>	<u>48.1%</u>
<u>College</u>	<u>14</u>	<u>3</u>	<u>21.4%</u>
<u>Educational Counseling</u>	<u>231</u>	<u>154</u>	<u>66.7%</u>
<u>Total</u>	<u>362</u>	<u>208</u>	<u>57.5%</u>

(f) Other measures as determined appropriate.

3. The dollar amount needed to provide additional services to meet the needs of the priority population in the upcoming budget year.

The priority population is estimated at 116,941. DACJJ targeted 75% or 87,705 for services; using the average cost, we would need approximately \$61.6M. Since we recognize that this amount is not feasible, we are focusing on improving vendor engagement and completion rates for those priority offenders who are referred for services in addition to maximizing the dollars currently allocated for these services. Based on current funding levels, this allows for a small percentage of the priority population (using 75% penetration rate) to be served, and requires officers to make decisions about ensuring that the offenders in greatest need are referred to services.

4. **Details of personnel, travel, contractual, operating, and equipment expenditures for each program type.**

*TECS funding allows a maximum administrative rate of 15%. A total of \$6,201,896.14 in TECS funding were expended during FY 2013-14. The awarded contract amounts were well above the program capacity for the majority of vendors. Although the referral process has continuously improved over the past three years to where most vendors received more referrals in FY 13-14 than the contracted number, the lack of engagement and thus low completion rates of offenders contributes to lower expenditure rates when compared to contract award amounts. **Appendix B shows FY 2013-2014 expenditures by county and vendor.***

Summary

During FY 2013-2014 program enrollment increased throughout the year. TECS providers served 8,810 offenders who received cognitive behavioral interventions (CBI) and/or substance abuse services. In addition to the core services, offenders participated in educational and vocational programs.

During the fiscal year, the Department has continually evaluated capacity to accurately track offender participation and progress through the programs in the Program Information Management System (PIMS) database. The automation of the TECS referral process was implemented and has reduced the time between referral, program intake, and receipt of services thereby increasing the likelihood of offender completion. This process has improved communication and information sharing between the assessing agency (TASC), Community Corrections, and TECS providers further strengthening the continuum of care for the TECS priority population of high risk offenders. Other technological enhancements to the PIMS database have allowed the Department and vendors to track intermediate measures of offender success, such as changes in criminal attitudes, in order to aid in program evaluation and to plan for future funding cycles.

The initial three year contract period will end in June 2015. A definite challenge during the past three years has been keeping the high risk offender engaged through completion of the program. As the Department prepares to release the next RFP, the new contract will be performance based. Vendor compensation will be based on achieving established milestones for services from intake through completion. Inevitably this will be new for some of the current vendors and as such, bidder's conference will be held to explain changes and expectations. The Department remains committed to working with the vendor community to provide successful services that reduce recidivism to the high risk offender population.

Lessons learned from the first three years of the Treatment for Effective Community Supervision have assisted the Department in developing a long term strategic plan for providing a wide range

of services to assist a greater portion of the high risk offender population to be successful. The primary focus for the last three years has been on procuring cognitive interventions and substance abuse services, however high risk, high need offenders are also in need of additional services that address the barriers to successful completion of supervision. In response to those needs the department continues to develop services such as transitional housing, re-entry councils, and intensive out-patient substance abuse treatment services. It is believed that responding to all of these needs can reduce recidivism and provide effective supervision in our communities.

Appendix A

TECS 2013-2014 AWARDS

County	Vendor	AWARDS			
		CBI	SA	ADM	TOTAL
Alamance	Psychotherapeutic Svc	\$153,600.00	\$194,040.00	\$52,146.00	\$ 399,786.00
Alexander	Alexander County	\$33,495.00	\$23,160.00	\$7,365.00	\$ 64,020.00
Alleghany	Partnership for a Drug Free NC	\$15,080.00	\$2,352.00	\$2,266.00	\$ 19,698.00
Anson	Partnership for a Drug Free NC	\$32,045.00	\$3,150.00	\$4,575.00	\$ 39,770.00
Ashe	Partnership for a Drug Free NC	\$26,390.00	\$7,920.00	\$4,461.00	\$ 38,771.00
Avery	Crossroads Recovery	\$25,440.00	\$17,019.00	\$5,466.00	\$ 47,925.00
Beaufort	Beaufort Co Finance	\$36,120.00	\$14,370.00	\$5,049.00	\$ 55,539.00
Bertie	Northampton Co	\$20,736.00	\$12,456.00	\$4,316.00	\$ 37,508.00
Bladen	Integrated Behavioral Health	\$22,486.00	\$17,712.00	\$4,824.00	\$ 45,022.00
Brunswick	Journeys	\$50,400.00	\$19,872.00	\$7,730.00	\$ 78,002.00
Buncombe	Buncombe Co. Justice Res.	\$144,704.00	\$55,761.00	\$20,046.00	\$ 220,511.00
Burke	Clay, Wilson & Assoc.	\$73,440.00	\$35,650.00	\$8,459.00	\$ 117,625.69
Cabarrus	Geo Care Inc	\$239,112.00	\$115,620.00	\$31,926.00	\$ 386,658.00
Caldwell	Hidden Springs Counseling Ctr	\$57,600.00	\$49,440.00	\$10,704.00	\$ 117,744.00
Camden	No Vendor Awarded	\$-	\$-	\$-	\$ -
Carteret	Carteret Comm. College	\$54,600.00	\$41,168.00	\$14,366.00	\$ 110,134.00
Caswell	Freedom House Recovery Ctr	\$7,904.00	\$6,607.00	\$1,306.00	\$ 15,817.00
Catawba	Clay, Wilson & Assoc.	\$83,232.00	\$33,750.00	\$9,359.00	\$ 126,341.00
Cherokee	D Duncan Sumpter PC	\$23,625.00	\$4,500.00	\$3,094.00	\$ 31,219.00
Chatham	Freedom House Recovery Ctr	\$32,301.00	\$10,241.00	\$5,956.00	\$ 48,498.00
Chowan	RF Lee DWI Assess	\$31,200.00	\$8,820.00	\$6,003.00	\$ 46,023.00
Clay	D Duncan Sumpter PC	\$11,000.00	\$1,500.00	\$875.00	\$ 13,375.00
Cleveland	CATS Inc	\$29,025.00	\$11,825.00	\$6,128.00	\$ 46,978.00
Columbus	Rouse Counseling & Consulting	\$29,970.00	\$24,240.00	\$7,590.00	\$ 61,800.00
Craven	Coastal Horizons Ctr Inc	\$95,438.00	\$8,322.00	\$10,376.00	\$ 114,136.00
Cumberland	Integrated Behavioral Health	\$71,820.00	\$39,798.00	\$13,394.52	\$ 125,012.52
Currituck	No Vendor Awarded	\$-	\$-	\$-	\$ -
Dare	LeChris Counseling Svc	\$28,080.00	\$7,440.00	\$4,262.00	\$ 39,782.00
Davidson	Piedmont Triad Regional Council	\$99,792.00	\$37,640.00	\$20,615.00	\$ 158,047.00
Davie	Piedmont Triad Regional Council	\$41,108.00	\$6,088.00	\$7,079.00	\$ 54,275.00
Duplin	Connolly Counseling Inc	\$61,016.00	\$88,479.00	\$22,424.75	\$ 171,919.75
Durham	Durham County CJRC	\$151,844.00	\$96,541.00	\$24,839.00	\$ 273,224.00
Edgecombe	Changing Seasons Treatment Svc	\$113,315.00	\$76,509.00	\$28,473.00	\$ 218,297.00
Forsyth	Piedmont Triad Regional Council	\$165,240.00	\$55,960.00	\$33,180.00	\$ 254,380.00
Franklin	Freedom House Recovery Ctr	\$15,092.00	\$6,288.00	\$2,351.80	\$ 23,731.80
Gaston	Geo Care Inc	\$208,116.00	\$139,564.00	\$31,291.00	\$ 378,971.00
Gates	No Vendor Awarded	\$-	\$-	\$-	\$ -
Graham	D Duncan Sumpter PC	\$22,125.00	\$1,500.00	\$2,363.00	\$ 25,988.00
Granville	Freedom House Recovery Ctr	\$32,301.00	\$10,241.00	\$5,956.00	\$ 48,498.00
Greene	No Vendor Awarded	\$-	\$-	\$-	\$ -
Guilford	Geo Care Inc	\$331,344.00	\$158,964.00	\$44,128.00	\$ 534,436.00
Halifax	Northampton County	\$62,752.00	\$36,336.00	\$9,909.00	\$ 108,997.00
Harnett	Harnett County	\$65,250.00	\$37,392.00	\$15,396.00	\$ 118,038.00

Haywood	D Duncan Sumpter PC	\$39,900.00	\$9,000.00	\$4,401.00	\$ 53,301.00
Henderson	Parkway Behavioral Health	\$87,000.00	\$36,550.00	\$18,533.00	\$ 142,083.00
Hertford	Northampton County	\$38,967.00	\$10,688.00	\$6,456.00	\$ 56,111.00
Hoke	Integrated Behavioral Health	\$31,230.00	\$27,864.00	\$7,091.00	\$ 66,185.00
Hyde	No Vendor Awarded	\$-	\$-	\$-	\$ -
Iredell	Appropriate Placement Options	\$81,780.00	\$49,150.00	\$14,402.00	\$ 145,332.00
Jackson	D Duncan Sumpter PC	\$30,250.00	\$4,480.00	\$4,168.00	\$ 38,898.00
Johnston	Essential Supportive Svcs	\$137,269.00	\$31,549.00	\$25,323.00	\$ 194,141.00
Jones	No Vendor Awarded	\$-	\$-	\$-	\$ -
Lee	Integrated Behavioral Health	\$59,194.00	\$27,864.00	\$10,447.00	\$ 97,505.00
Lenoir	Coastal Horizons Ctr Inc	\$104,637.00	\$9,006.00	\$11,365.00	\$ 125,008.00
Lincoln	CATS Inc	\$48,195.00	\$16,275.00	\$9,670.00	\$ 74,140.00
Macon	D. Duncan Sumpter PC	\$27,000.00	\$4,480.00	\$3,148.00	\$ 34,628.00
Madison	Partnership for a Drug Free NC	\$25,200.00	\$-	\$3,276.00	\$ 28,476.00
Martin	No Vendor Awarded	\$-	\$-	\$-	\$ -
McDowell	Crossroads Recovery Ctr Inc	\$63,600.00	\$40,440.00	\$15,606.00	\$ 119,646.00
Mecklenburg	Geo Care Inc	\$335,556.00	\$197,808.00	\$48,003.00	\$ 581,367.00
Mitchell	Crossroads Recovery Ctr Inc	\$16,800.00	\$3,220.00	\$2,402.00	\$ 22,422.00
Montgomery	Partnership for a Drug Free NC	\$47,125.00	\$13,420.00	\$7,871.00	\$ 68,416.00
Moore	County of Moore	\$99,900.00	\$80,427.00	\$19,836.00	\$ 200,163.00
Nash	Changing Seasons Treatment Svc	\$97,946.00	\$52,543.00	\$22,573.00	\$ 173,062.10
New Hanover	Coastal Horizons	\$244,918.00	\$137,529.00	\$38,245.00	\$ 420,692.00
Northampton	Northampton County Finance Office	\$19,712.00	\$7,476.00	\$4,078.00	\$ 31,266.00
Onslow	Pretrial Resource Ctr	\$105,850.00	\$110,520.00	\$23,801.00	\$ 240,171.00
Orange	Freedom House Recovery Ctr	\$60,480.00	\$27,452.00	\$10,552.00	\$ 98,484.00
Pamlico	No Vendor Awarded	\$-	\$-	\$-	\$ -
Pasquotank	LeChris Counseling Svc	\$28,080.00	\$7,440.00	\$4,262.00	\$ 39,782.00
Pender	Coastal Horizons	\$52,374.00	\$14,718.00	\$6,709.00	\$ 73,801.00
Perquimans	No Vendor Awarded	\$-	\$-	\$-	\$ -
Person	Freedom House Recovery Ctr	\$41,731.00	\$18,380.00	\$7,814.00	\$ 67,925.00
Pitt	PORT Human Svcs	\$79,170.00	\$88,610.00	\$21,811.00	\$ 189,591.00
Polk	Partnership for a Drug Free NC	\$16,800.00	\$-	\$2,184.00	\$ 18,984.00
Randolph	Geo Care Inc	\$142,560.00	\$87,480.00	\$20,704.00	\$ 250,744.00
Richmond	Integrated Behavioral Health	\$46,732.00	\$25,488.00	\$8,666.00	\$ 80,886.00
Robeson	Robeson County Admin.	\$48,600.00	\$50,160.00	\$8,370.00	\$ 107,130.00
Rockingham	Piedmont Triad Regional Council	\$63,099.00	\$20,520.00	\$12,542.00	\$ 96,161.00
Rowan	Geo Care Inc	\$197,784.00	\$170,888.00	\$33,180.00	\$ 401,852.00
Rutherford	Parkway Behavioral Health	\$90,000.00	\$75,500.00	\$24,825.00	\$ 190,325.00
Sampson	Connolly Counseling Inc	\$51,772.00	\$56,376.00	\$16,222.00	\$ 124,370.00
Scotland	Integrated Behavioral Health	\$77,933.00	\$55,944.00	\$16,065.00	\$ 149,942.00
Stanly	Partnership for a Drug Free NC	\$28,275.00	\$9,702.00	\$4,937.00	\$ 42,914.00
Stokes	Piedmont Triad Regional Council	\$35,438.00	\$21,096.00	\$8,480.00	\$ 65,014.00
Surry	Piedmont Triad Regional Council	\$53,865.00	\$16,004.00	\$10,481.00	\$ 80,350.00
Swain	D Duncan Sumpter PC	\$19,500.00	\$1,500.00	\$1,890.00	\$ 22,890.00
Transylvania	Partnership for a Drug Free NC	\$31,500.00	\$-	\$4,095.00	\$ 35,595.00
Tyrrell	No Vendor Awarded	\$-	\$-	\$-	\$ -
Union	Partnership for a Drug Free NC	\$107,445.00	\$32,340.00	\$-	\$ 139,785.00
Vance	Freedom House Recovery Ctr	\$20,412.00	\$8,238.00	\$3,438.00	\$ 32,088.00

Wake	Fellowship Health Resources	\$209,375.00	\$175,396.00	\$57,716.00	\$ 442,487.00
Warren	Freedom House Recovery Ctr	\$7,840.00	\$4,980.00	\$1,154.00	\$ 13,974.00
Washington	No Vendor Awarded	\$-	\$-	\$-	\$ -
Watauga	Partnership for a Drug Free NC	\$63,000.00	\$-	\$8,190.00	\$ 71,190.00
Wayne	Connolly Counseling Inc	\$75,625.00	\$152,685.00	\$34,246.00	\$ 262,556.00
Wilkes	Piedmont Triad Regional Council	\$53,406.00	\$19,120.00	\$10,879.00	\$ 83,405.00
Wilson	Changing Seasons Treatment Svc	\$102,102.00	\$53,374.00	\$23,321.00	\$ 178,797.00
Yadkin	Piedmont Triad Regional Council	\$32,603.00	\$16,860.00	\$7,419.00	\$ 56,882.00
Yancey	Partnership for a Drug Free NC	\$16,800.00	\$-	\$2,184.00	\$ 18,984.00
TOTAL		\$6,394,468.00	\$3,598,275.00	\$1,173,079.07	\$ 11,166,398.86

Appendix B

TECS 2013-2014 EXPENDITURES

County	Vendor	EXPENDITURES			
		CBI	SA	ADM	TOTAL
Alamance	Psychotherapeutic Svc	53,120.00	75,735.00	19,328.25	148,183.25
Alexander	Alexander County	18,620.00	13,100.00	4,123.60	35,843.60
Alleghany	Partnership for a Drug Free NC	5,265.00	2,058.00	951.99	8,274.99
Anson	Partnership for a Drug Free NC	10,075.00	2,295.00	1,608.10	13,978.10
Ashe	Partnership for a Drug Free NC	17,290.00	5,670.00	2,984.80	25,944.80
Avery	Crossroads Recovery	24,645.00	5,633.00	3,936.14	34,214.14
Beaufort	Beaufort Co Finance	33,780.00	5,915.00	3,969.50	43,664.50
Bertie	Northampton Co	13,644.00	8,781.00	2,915.25	25,340.25
Bladen	Integrated Behavioral Health	11,617.56	9,828.00	2,573.47	24,019.03
Brunswick	Journeys	29,400.00	6,258.00	3,922.38	39,580.38
Buncombe	Buncombe Co. Justice Res.	91,428.00	12,210.00	10,363.80	114,001.80
Burke	Clay, Wilson & Assoc.	56,848.00	22,950.00	7,181.82	87,556.51
Cabarrus	Geo Care Inc	84,665.00	41,492.00	11,354.13	137,511.13
Caldwell	Hidden Springs Counseling Ctr	42,360.00	22,950.00	6,531.00	71,841.00
Camden	No Vendor Awarded	0.00	0.00	0.00	0.00
Carteret	Carteret Comm. College	27,450.00	13,270.00	6,108.00	46,828.00
Caswell	Freedom House Recovery Ctr	5,776.00	1,947.00	695.07	8,418.07
Catawba	Clay, Wilson & Assoc.	46,172.00	32,650.00	6,305.76	85,127.76
Cherokee	D Duncan Sumpter PC	18,396.00	0.00	2,023.56	20,419.56
Chatham	Freedom House Recovery Ctr	9,640.80	4,160.00	1,932.11	15,732.91
Chowan	RF Lee DWI Assess	7,650.00	2,330.00	1,497.00	11,477.00
Clay	D Duncan Sumpter PC	9,845.00	0.00	689.15	10,534.15
Cleveland	CATS Inc	18,825.00	610.00	2,915.25	22,350.25
Columbus	Rouse Counseling & Consulting	29,970.00	13,995.00	6,155.10	50,120.10
Craven	Coastal Horizons Ctr Inc	95,437.55	0.00	9,543.76	104,981.31
Cumberland	Integrated Behavioral Health	45,108.00	23,355.00	8,215.56	76,678.56
Currituck	No Vendor Awarded	0.00	0.00	0.00	0.00
Dare	LeChris Counseling Svc	14,690.00	1,950.00	1,996.80	18,636.80
Davidson	Piedmont Triad Regional Council	71,736.00	13,560.00	12,794.40	98,090.40
Davie	Piedmont Triad Regional Council	26,355.00	3,045.00	4,410.00	33,810.00
Duplin	Connolly Counseling Inc	42,227.85	49,851.00	13,811.83	105,890.68
Durham	Durham County CJRC	64,294.00	63,610.00	12,790.40	140,694.40
Edgecombe	Changing Seasons Treatment Svc	110,076.70	34,504.30	21,687.15	166,268.15
Forsyth	Piedmont Triad Regional Council	76,440.00	22,720.00	14,874.00	114,034.00
Franklin	Freedom House Recovery Ctr	6,314.00	0.00	694.54	7,008.54
Gaston	Geo Care Inc	106,026.00	61,295.00	15,058.89	182,379.89
Gates	No Vendor Awarded	0.00	0.00	0.00	0.00
Graham	D Duncan Sumpter PC	13,098.00	0.00	1,309.80	14,407.80
Granville	Freedom House Recovery Ctr	4,078.80	0.00	571.03	4,649.83
Greene	No Vendor Awarded	0.00	0.00	0.00	0.00
Guilford	Geo Care Inc	212,589.00	75,972.00	25,970.49	314,531.49
Halifax	Northampton County	30,155.00	16,342.00	4,649.70	51,146.70
Harnett	Harnett County	37,000.00	20,670.00	8,650.50	66,320.50

Haywood	D Duncan Sumpter PC	28,056.00	0.00	2,525.04	30,581.04
Henderson	Parkway Behavioral Health	59,400.00	4,235.00	9,545.25	73,180.25
Hertford	Northampton County	26,100.00	2,743.00	3,749.59	32,592.59
Hoke	Integrated Behavioral Health	14,490.72	18,252.00	3,929.13	36,671.85
Hyde	No Vendor Awarded	0.00	0.00	0.00	0.00
Iredell	Appropriate Placement Options	33,660.00	27,110.00	6,684.70	67,454.70
Jackson	D Duncan Sumpter PC	17,985.00	0.00	2,158.20	20,143.20
Johnston	Essential Supportive Svcs	6,239.52	246.35	972.88	7,458.75
Jones	No Vendor Awarded	0.00	0.00	0.00	0.00
Lee	Integrated Behavioral Health	50,223.27	13,068.00	7,594.95	70,886.22
Lenoir	Coastal Horizons Ctr Inc	104,636.35	0.00	10,463.64	115,099.99
Lincoln	CATS Inc	37,730.00	8,440.00	6,925.50	53,095.50
Macon	D. Duncan Sumpter PC	24,900.00	0.00	2,490.00	27,390.00
Madison	Partnership for a Drug Free NC	19,050.00	0.00	2,476.50	21,526.50
Martin	No Vendor Awarded	0.00	0.00	0.00	0.00
McDowell	Crossroads Recovery Ctr Inc	25,811.00	10,260.00	5,410.65	41,481.65
Mecklenburg	Geo Care Inc	114,192.00	81,432.00	17,606.16	213,230.16
Mitchell	Crossroads Recovery Ctr Inc	8,300.00	0.00	996.00	9,296.00
Montgomery	Partnership for a Drug Free NC	42,965.00	10,650.00	6,969.95	60,584.95
Moore	County of Moore	76,590.00	43,554.00	13,215.84	133,359.84
Nash	Changing Seasons Treatment Svc	97,946.10	21,232.76	17,876.83	137,055.69
New Hanover	Coastal Horizons	210,303.60	84,420.72	29,472.43	324,196.75
Northampton	Northampton County Finance Office	19,360.00	3,276.00	3,395.40	26,031.40
Onslow	Pretrial Resource Ctr	105,500.00	48,630.00	16,954.30	171,084.30
Orange	Freedom House Recovery Ctr	42,080.00	11,222.00	6,396.24	59,698.24
Pamlico	No Vendor Awarded	0.00	0.00	0.00	0.00
Pasquotank	LeChris Counseling Svc	20,085.00	4,800.00	2,986.20	27,871.20
Pender	Coastal Horizons	23,982.00	8,859.00	3,284.10	36,125.10
Perquimans	No Vendor Awarded	0.00	0.00	0.00	0.00
Person	Freedom House Recovery Ctr	26,025.75	13,195.00	5,098.70	44,319.45
Pitt	PORT Human Svcs	41,160.00	28,080.00	9,001.20	78,241.20
Polk	Partnership for a Drug Free NC	0.00	0.00	0.00	0.00
Randolph	Geo Care Inc	113,985.00	37,890.00	13,668.75	165,543.75
Richmond	Integrated Behavioral Health	46,720.08	23,544.00	8,431.69	78,695.77
Robeson	Robeson County Admin.	11,220.00	44,760.00	5,038.20	61,018.20
Rockingham	Piedmont Triad Regional Council	53,751.00	10,720.00	9,670.65	74,141.65
Rowan	Geo Care Inc	134,808.00	92,209.00	20,431.53	247,448.53
Rutherford	Parkway Behavioral Health	52,500.00	28,525.00	12,153.75	93,178.75
Sampson	Connolly Counseling Inc	40,970.04	36,453.00	11,613.46	89,036.50
Scotland	Integrated Behavioral Health	55,354.60	30,834.00	10,342.63	96,531.23
Stanly	Partnership for a Drug Free NC	10,335.00	4,606.00	1,942.33	16,883.33
Stokes	Piedmont Triad Regional Council	32,655.00	12,672.00	6,799.05	52,126.05
Surry	Piedmont Triad Regional Council	44,047.50	8,913.00	7,944.08	60,904.58
Swain	D Duncan Sumpter PC	7,800.00	0.00	702.00	8,502.00
Transylvania	Partnership for a Drug Free NC	21,150.00	0.00	2,749.50	23,899.50
Tyrrell	No Vendor Awarded	0.00	0.00	0.00	0.00
Union	Partnership for a Drug Free NC	41,275.00	12,642.00	0.00	53,917.00
Vance	Freedom House Recovery Ctr (Contract Terminated)	0.00	0.00	0.00	0.00

Wake	Fellowship Health Resources	53,475.00	82,303.38	20,366.76	156,145.14
Warren	Freedom House Recovery Ctr	1,855.00	0.00	166.95	2,021.95
Washington	No Vendor Awarded	0.00	0.00	0.00	0.00
Watauga	Partnership for a Drug Free NC	36,900.00	0.00	4,797.00	41,697.00
Wayne	Connolly Counseling Inc	27,975.00	84,042.00	16,802.55	128,819.55
Wilkes	Piedmont Triad Regional Council	29,369.00	6,560.00	5,389.35	41,318.35
Wilson	Changing Seasons Treatment Svc	102,102.00	29,658.20	19,764.03	151,524.23
Yadkin	Piedmont Triad Regional Council	32,130.00	6,180.00	5,746.50	44,056.50
Yancey	Partnership for a Drug Free NC	13,575.00	0.00	1,764.75	15,339.75
TOTAL		3,862,831.79	1,686,928.71	651,558.95	6,201,896.14