Pat McCrory, Governor

Frank L. Perry, Secretary

MEMORANDUM

TO: Chairs of Joint Legislative Commission on Governmental Operations

Chairs of House Appropriations Subcommittee on Justice and Public Safety Chairs of Senate Appropriations Subcommittees on Justice and Public Safety

FROM: Frank L. Perry, Secretary

Gregory K. Baker, Commissioner

RE: Annual Report on Federal Grant Funds

DATE: May 1, 2016

As persistent to Session Law 2015-241, 16A.1.(a) The Department of Public Safety, the Department of Justice, and the Judicial Department shall report by May 1 of each year to the chairs of the House of Representatives and Senate Appropriations Committees on Justice and Public Safety on grant funds received or preapproved for receipt by those departments. The report shall include information on the amount of grant funds received or preapproved for receipt by each department, the use of the funds, the State match expended to receive the funds, and the period to be covered by each grant. If the department intends to continue the program beyond the end of the grant period, the department shall report on the proposed method for continuing the funding of the program at the end of the grant period. Each department shall also report on any information it may have indicating that the State will

See attached.

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		TOTAL FEDERAL FUNDS			
		RECEIVED IN SFY 2015-16	STATE	GRANTEE/	PROGRAM
FEDERAL FUND	PROJECT TITLE	(as of March 31, 2016)	MATCH	GRANT PERIOD	PURPOSE
BUDGET CODE 14550					
36Y1	Starbase	\$ 182,446	\$ -	US Dept of Defense	A National Guard program that provides military based training, including supervised work experience in
	otal bass		,	·	community service and conservation projects, to civilian youth who cease to attend secondary school after
36Y2		\$ 192,910	-	10/01/2014 - 09/30/2016	graduating so as to improve the life skills and employment potential of such youth.
National Guard Youth Programs					graduating 30 as to improve the line skins and employment potential of such youth.
36Y3	Tarheel Challenge	\$ 3,231,658	\$ 1,145,240	US Dept of Defense	A National Guard program that provides military based training, including supervised work experience in
36Y4		\$ 4,317		08/01/2014 - 07/31/2016	community service and conservation projects, to civilian youth who cease to attend secondary school after
National Guard Youth Programs					graduating so as to improve the life skills and employment potential of such youth.
					To provide Federal support for services provided by the state for authorized facilities for leases, real property
36N1	Military Operations and Maintenance	\$ 8,132,649	\$ 1,332,944	US Dept of Defense	services, real property maintenance and O&M minor construction costs.
3200	(O&M) Projects	\$ -	, ,	10/01/2012 - 09/30/2016	
	(Odin) i rojecis	-		10/01/2012 - 03/30/2010	
National Guard Army					
36M1	Air Guard	\$ 718,034	\$ 294,608	US Dept of Defense	To provide Federal support for aviation reimbursable maintenance operations within the State.
National Guard Air			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10/01/2013 - 09/30/2016	
National Guard All				10/01/2013 - 03/30/2010	
36M2	Air Guard Security	\$ 407,701	\$ -	US Dept of Defense	To provide Federal support for services provided by the State for authorized facilities and services for security
National Guard Air				10/01/2014 - 09/30/2016	guard costs.
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36M3	Air Guard Fire Protection	\$ 1,099,704	\$ -	US Dept of Defense	To provide Federal support for services provided by the State for authorized facilities and services for security
National Guard Air				10/01/2014 - 09/30/2016	guard costs.
36N2	Intrusion and Detection	\$ 215,726	\$ -	US Dept of Defense	To provide Federal support for services provided by the State for Joint Services Interior Intrusion Detection
National Guard Army				10/01/2014 - 09/30/2016	systems, Commercial Intrusion Detection Systems, Exterior Intrusion Detection Systems, Closed Circuit
					television used for security surveillance by the state for authorized facilities.
36N3	Environmental Management Program	\$ 783 881	\$ -	HO Danie of Dafania	To provide Federal support for services provided by the State to accomplish environmental actions such as
	Zirvironinontar managomont i rogiam	\$ 783,881	-	US Dept of Defense	Environmental Compliance corrective projects, maintenance and repair and construction projects that are
National Guard Army				10/01/2012 - 09/30/2016	started to comply with environmental laws.
					Stated to comply with chivioninchia laws.
36N4	Security	\$ 789,670	\$ -	US Dept of Defense	To provide Federal support for services provided by the State for authorized facilities and services for security
	- Coounty	769,670] *	· '	guard costs.
National Guard Army				10/01/2014 - 09/30/2016	9
36N5	Automated Target Systems	\$ 724.659	\$ -	US Dept of Defense	To provide a combat-ready reserve force in the National Guard.
National Guard Army		124,000	Ţ	10/01/2014 - 09/30/2016	
Hadional Guard Army				10/0//2014 - 03/30/2010	
36N6	Distance Learning	\$ 205,629	\$ -	US Dept of Defense	To provide a combat-ready reserve force in the National Guard.
National Guard Army		33,320		10/01/2014 - 09/30/2016	
Table Sudia Fally					
36N7	Anti-Terrorism Force Protection	\$ 29,220	\$ -	US Dept of Defense	To provide a combat-ready reserve force in the National Guard.
National Guard Army		,		10/01/2014 - 03/31/2016	
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		TOTAL FEDERAL FUNDS			
		RECEIVED IN SFY 2015-16	STATE	GRANTEE/	PROGRAM
FEDERAL FUND	PROJECT TITLE	(as of March 31, 2016)	MATCH	GRANT PERIOD	PURPOSE
36N8	Command Control, IT	\$ 1,367,488	-	US Dept of Defense	To provide funding to support the operations and maintenance of Army National Guard (ARNG) command,
National Guard Army				10/01/2013 - 09/30/2016	control, communications, computers and information management services within the state.
35CA	Community Assistance Program	\$ 546,838	\$ 182,279	FEMA	To provide funding to train and assist local entities in participating in the National Flood Insurance Program.
Emergency Management				07/01/15-06/30/16	
35CB	Hazardous Materials	\$ 434,402	\$ -	US Dept of Transportation	To increase State, local, territorial and Native American tribal effectiveness to safely and efficiently handle
Emergency Management	Emergency Preparedness	,	*	09/30/2015-09/30/2016	hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and
Zinorgenoy management				05/05/2010 05/05/2010	Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency
					planning and training by incorporating response to transportation standards.
35CC	Floodplain Mapping Initiative	\$ 1,522,913		FEMA	To increase local involvement in, and ownership of, the production development and maintenance of Flood
	1 loodplain mapping initiative	1,322,913			Insurance Rate Maps (FIRMS) and risk related products produced for the National Flood Insurance Program
Emergency Management				08/1/2008-09/30/2019	(NFIP). To build and maintain partner capabilities, continue to increase local ownership of data and processes,
					establish sound performance criteria for current Cooperating Technical Partners (CTPs), and to define a career
					path for potential CTPs to join the program.
35C1	Letters of Map Revision	\$ 142,586	\$ -	FEMA	Modification to an effective Flood Insurance Rate Map (FIRM), or Flood Boundary and Floodway Map (FBRM),
Emergency Management	Letters of map (tevision	142,300		10/01/2015-09/30/2017	or both. Generally based on the implementation of physical measures that affect the hydrologic or hydraulic
Emergency Management				10/01/2013-09/30/2017	characteristics of a flooding source and thus result in modification of the existing regulatory floodway, the
					effective Base Flood Elevations (BFEs), or the Special Flood Hazard Area (SFHA).
35C2	Flood Mitigation Assistance	\$ 498.147	•	FEMA	The objective of the program is to reduce or eliminate claims under the National Flood Insurance Program
	Flood Willigation Assistance	\$ 498,147	-		(NFIP). FMA provides funding to the states, territories, federally recognized tribes and local communities for
Emergency Management				10/01/2015-09/30/2017	projects that reduce or eliminate long term risk of flood damage to structures insured unde rthe NFIP. FMA
					funding is available for flood hazard mitigation projects, plan development and management costs National
					Flood Insurance Program (NFIP). FMA provides funding to states territories, federally recognized tribes and
					local communities for projects that reduce or eliminate long term risk of flood damage to structures insured
					under the NFIP. FMA funding is available for flood hazard mitigation projects, plan development, and
			1		management costs.
35C5	Pre-Disaster Mitigation	\$ 518,073	\$ 172,691	FEMA	The objective of the program is to provide funding support to states, tribes, territories, communities, and
Emergency Management					public colleges and universities for pre-disaster mitigation planning and projects primarily addressing natural hazards. This program promotes implementation of activities designed to reduce injuries, loss of life, and
					damage and destruction to property from natural hazards.
					animge and according to property from factorial naturals.
33F3		\$ 2,657	\$ -	US Dept of Justice	Helps to address significant challenges by providing comprehensive responses to the significant number of
Adult Corrections	Second Chance Act Reentry Initiative		1	10/1/2015-9/30/2018	incarcerated adults who are returning to communities from prison, jail, and juvenile residential facilities.

		TOTAL FEDERAL FUNDS			
		RECEIVED IN SFY 2015-16	STATE	GRANTEE/	PROGRAM
FEDERAL FUND	PROJECT TITLE	(as of March 31, 2016)	MATCH	GRANT PERIOD	PURPOSE
35HA	Urban Area Security Initiative (UASI)	\$ 32,584	\$ -	FEMA - DHS	To support the unique multi-discipline planning, operations, equipment, training, and exercise needs of high
Emergency Management				9/1/2014 - 08/31/2018	threat, high density urban areas, and to assist them in building and sustaining capabilities to prevent, protect against, respond to and recover from threats or acts of terrorism.
35HD Emergency Management	Grant (EMPG)	\$ 6,004,084	\$ 1,351,983	FEMA - DHS 10/1/2014 - 09/30/2016	Provides resources to assist state, local, tribal and territorial governments in preparing for all hazards. Title VI of the Stafford Act authorizes FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the United States from hazards and to vest responsibility for emergency preparedness jointly in the federal government and the states and their political subdivisions.
35H1	Homeland Security Grant Program	\$ 6,209,162	\$ -	FEMA - DHS	To provide grant funding to assist in obtaining the resources required to support the National Preparedness
Emergency Management	nominate costanty crant riegiani	0,200,102		Office for Domestic Preparedness 09/01/2014 - 08/31/2018	Goal's (NPG's) associated mission areas and core capabilities.
35H7	Port Security Grant Program	\$ 85,881	\$ -	FEMA - DHS	To provide funds to port areas for the protection of critical port infrastructure from terrorism.
Emergency Management	Wilmington	33,55		09/01/2014 - 08/31/2016	
35H8	Port Security Grant Program	\$ 85,402	\$ -	FEMA - DHS	To provide funds to port areas for the protection of critical port infrastructure from terrorism.
Emergency Management	Morehead			09/01/2014 - 08/31/2016	
31V1 Victim Compensation	Crime Victim Compensation	\$ 856,163	\$ -	US Dept of Justice 10/01/2011- 09/30/2018	To support state crime victim compensation programs. This program helps pay expenses resulting from crimes involving violence and abuse.
31V2 Victim Compensation	Notification Program (SAVIN)	\$ 248,004	\$ -	US Dept of Justice 10/01/2011 - 09/30/2016	To help protect victims and survivors of crime from further victimization and ensures their rights are secured by providing registered individuals with timely and accurate information about any important dates and developments relating to the criminal proceedings at issue in their case. SAVIN programs provide a single point of shared services for victims located anywhere in a state to learn about the status of their offender's case.
31J1 Governor's Crime Commission	Byrne Justice Assistant Grant	\$ 4,489,670	\$ 36,780	US Dept of Justice 10/01/2009 - 09/30/2018	JAG funds support all components of the criminal justice system from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives.
31J2 Governor's Crime Commission	Juvenile Justice Delinquency Prevention (JJDP)	\$ 253,833	\$ 50,513	US Dept of Justice 10/01/2011 - 09/30/2018	To increase the capacity of State and local governments to support a variety of programs related to delinquency prevention and reduction, juvenile justice system improvement, research, evaluation, statistical analysis, and training and technical assistance.
31J3 Governor's Crime Commission	Children's Justice Training	\$ 213,103	\$ -	US Dept of Health and Human Services 10/01/2013 - 09/30/2017	To encourage States to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.

		TOTAL FEDERAL FUNDS RECEIVED IN SFY 2015-16	STATE	GRANTEE/	PROGRAM
FEDERAL FUND	PROJECT TITLE	(as of March 31, 2016)	MATCH	GRANT PERIOD	PURPOSE
31J4	Residential Substance Abuse	\$ 333,454		US Dept of Justice	To develop and implement substance abuse treatment programs in state and local correctional and detention facilities and to create and maintain community-based aftercare services for offenders.
31J6 Governor's Crime Commission	NC Criminal History Improvement Grant	\$ 195,389	\$ -	US Dept of Justice 10/01/2013 - 03/31/2017	To enhance the quality and completeness of the nation's criminal history record systems.
31J7 Governor's Crime Commission	Violence Against Women Act	\$ 2,185,512	\$ -	US Dept of Justice 07/01/2012 - 06/30/2017	To encourage the development, implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women.
31JD Governor's Crime Commission	Victims of Crime Acts	\$ 11,320,943	\$ -	US Dept of Justice 10/01/2011 - 09/30/2018	To support victim assistance services for victims and survivors of domestic violence, sexual assault, child abuse, drunk driving, homicide, and other crimes.
31JG Governor's Crime Commission	Juvenile Accountability Incentive Block Grant	-	\$ -	US Dept of Justice 07/01/2012 - 06/30/2016	To provide funds to develop programs to strengthen and promote greater accountability in the juvenile justice system.
31JA Governor's Crime Commission	Coverdell Forensic Science Improvement Grant	\$ 195,243	\$ -	US Dept of Justice 10/01/2013 - 09/30/2016	To improve the quality and timeliness of forensic science and medical examiner services and/or eliminate backlogs.
31JJ Governor's Crime Commission	Sexual Assault Services	\$ 246,977	\$ -	US Dept of Justice 08/01/2013 - 07/31/2017	To provide funding for intervention and related assistance to victims of sexual assault.
31JK Governor's Crime Commission	Defenders Incentive Act	\$ 29,979	\$ -	US Dept of Justice 10/01/2014 - 09/30/2016	To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service.
31JL Governor's Crime Commission	Support for Adam Walsh Act Implementation Grant	\$ 156,306	\$ -	US Dept of Justice 8/1/20/12-7/31/2016	To assist State, local, and tribal jurisdictions with developing and/or enhancing programs designed to implement requirements of the Sex Offender Registration and Notification Act (SORNA).
31JQ	PREA reallocation JAG Program	\$ 553		US Dept of Justice 10/1/2014-9/30/2016	Edward Byrne Memorial Competitive Grant Program to support PREA activities associated with activities of corrections, rehabilitation, supervision and care of criminal offenders, and juvenile delinquency.
34L7 State Highway Patrol	Commercial Vehicle Information Systems and Networks Program (CVISN)	\$ 453,799	\$ -	Federal Motor Carrier Safety Administration (FMCSA) 09/12/2014 - 9/30/2016	To evaluate feasibility of virtual weigh stations.
34L6 SHP	Performance and Registration Information Systems Management (PRISM)	\$ -	\$ -	Federal Motor Carrier Safety Administration (FMCSA) 09/12/14 - 09/30/2018	To link Federal Motor Carrier Systems information with the State commercial vehicle registration and licensing systems.
34S1 SBI	Missing Children's Assistance (ICAC)	\$ 347,295	\$ -	US Dept of Justice 07/01/2012-06/30/2016	To coordinate Federal missing and exploited children activities and to support research, training, technical assistance, and demonstration programs to enhance the overall response to missing children and their families.

		TOTAL FEDERAL FUNDS		1	
		RECEIVED IN SFY 2015-16	STATE	GRANTEE/	PROGRAM
FEDERAL FUND	DDO IFOT TITLE		-		· · · · · · · · · · · · · · · · · · ·
FEDERAL FUND	PROJECT TITLE	(as of March 31, 2016)	MATCH	GRANT PERIOD	PURPOSE
34S3 SBI	COPS Anti-Methamphetamine Program	\$ 136,528	\$ -	US Dept of Justice 09/01/2014-08/31/2016	To advance the practice of community policing as an effective strategy in communities efforts to improve public safety.
33JM Division of Adult Corrections	State Criminal Alien Assistance Program (SCAAP)	\$ 1,915,850	\$ -	US Department of Justice 10/1/2014-09/30/2015	The State Criminal Alien Assistance Program (SCAAP) is a payment program designed to provide federal assistance to states and localities that incur costs for incarcerating undocumented criminal aliens who are being held as a result of state and/or local charges or convictions.
31B1 Division of Adult Correction & Juvenile Justice	Protecting Inmates and Safeguarding Communities Grant Program	\$ 54,890	\$ -	US Dept of Justice 10/1/2011 - 12/31/2015	To provide funding for protecting inmates and safeguarding communities.
				Final Report Submitted	
31B2 Division of Adult Correction & Juvenile Justice	Second Chance Act Comprehensive Statewide Juvenile Reentry Systems Reform Planning Program	\$ 55,478	\$ 14,983	US Dept of Justice 10/01/2014-09/30/2016	The Second Chance Act Programs are designed to help communities develop and implement comprehensive and collaborative strategies that address the challenges posed by offender reentry and recidivism reduction.
BUDGET CODES 24551 and 24552					
FEMA - Hazard Mitigation Emergency Management	FEMA - Hazard Mitigation	\$ 2,156,860	\$ 718,953	FEMA (On-going Funding until closed)	To provide funding support to states, tribes, territories, communities, and other eligible applicants to implement mitigation planning and hazard mitigation measures that are cost effective and which substantially reduce the risk of future damage, hardship, loss or suffering in any area affected by a major disaster.
FEMA - Public Assistance Emergency Management	FEMA - Public Assistance	\$ 12,533,914	\$ 4,644,022	FEMA (On-going Funding until closed)	To assist State and local governments in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures and the repair, restoration, reconstruction or replacement of public facilities or infrastructure damaged or destroyed.
TOTAL ALL BUDGET CODES		\$ 72,548,163	\$ 10,051,243		
TOTAL FEDERAL AND STATE		\$ 82,599,406		.	

NEW FEDERAL FUNDING SOURCES

RECEIVED SEV 14-16

Federal Fund	Grant Title	Grant Award Amount	State Match	Grantee / Grant Period	Program Purpose
31JT Gocernor's Crime Commission	Crime Victim Assistance-Discretionary	\$ 735,667	\$ -	US Dept of Justice 10/1/2014-09/30/2018	Crime Victims Funds for the purpose of the demonstration and training and technical assistance to improve the overall quality of services delivered to crime victims through the provision of training and technical assistance to providers
33F2 Adult Corrections	Justice Reinvestment Initiative	\$ 1,750,000	\$ -	US Dept of Justice	Employs a data=driven approach to improve public safety, reduce corrections and related criminal justice spending, and reinvest savings in strategies that can decrease crime and strengthen neighborhoods.
31JR	OJJDP PREA reallocation	\$ 38,378		US Dept of Justice 10/1/2014-9/30/2016	Juvenile Justice and Delinquency Prevention Allocation to States to support PREA activities associated with delinquency prevention and reduction, juvenile justice system improvement, research, evaluation, statistical analysis, training and technical assistance