



# North Carolina Department of Public Safety

## Victim Services

Roy Cooper, Governor  
Erik A. Hooks, Secretary

Liddie Shropshire, Director

### MEMORANDUM

**TO:** Chairs of the Senate & House Appropriations Committee  
Chairs of the Senate & House Appropriations Subcommittees  
on Justice and Public Safety  
Fiscal Research Division of the General Assembly

**FROM:** Erik A. Hooks, Secretary *EAH*  
Liddie Shropshire, Director *Liddie Shropshire*

**DATE:** February 20, 2020

**RE:** Victims Compensation Administrative Report

Pursuant to Section 26.5 of the Current Operations Appropriations Act of 2001, the department respectfully submits the Annual Report on the Crime Victims Compensation Fund.

Attached please find the State Fiscal Year 2018/2019 Report (July 1, 2018 – June 30, 2019) and the State Fiscal Year 2019/2020 Report (July 1, 2019 – January 31, 2020) for the Victims Compensation Program.

In addition to the attached reports, the following information is furnished per the instructions as written in the above referenced bill.

- Payments by County State Fiscal Year 2018/2019 (July 1, 2018 – June 30, 2019)
- Payments by County State Fiscal Year 2019/2020 (July 1, 2019 – January 31, 2020)

**MAILING ADDRESS:**  
4232 Mail Service Center  
Raleigh, NC 27699-4232  
Telephone: (919) 733-7974  
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# North Carolina Department of Public Safety

## Victim Services

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### STATE FISCAL YEAR 2018/2019 July 1, 2018 – June 30, 2019

|                                                             |          |
|-------------------------------------------------------------|----------|
| Number of claims filed                                      | 3385     |
| Number of Awards made                                       | 2910     |
| The amount of funds carried over from the prior fiscal year | -0-      |
| Summary of awards, denials and pending claims               | Attached |

### STATE FISCAL YEAR 2019/2020 July 1, 2019 – January 31, 2020

|                                                             |          |
|-------------------------------------------------------------|----------|
| Number of claims filed                                      | 2192     |
| Number of Awards made                                       | 1796     |
| The amount of funds carried over from the prior fiscal year | -0-      |
| Summary of awards, denials and pending claims               | Attached |

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**BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED  
STATE FISCAL YEAR 2019 7/1/2018-6/30/2019**

**SECTION III. PERFORMANCE DATA**

**III.A CLAIM ACTION INFORMATION**

III.A.1 pending at period beginning date: 1,096 claims<sup>1</sup>

III.A.2 claims received during period: 3,385 claims

III.A.3 sum of 1 and 2: 4,481 claims

III.A.4 approved for payment: 2,910 claims

RESIDENCY, approved for:

III.A.5(a) state residents: 2,160 claims

III.A.5(b) not state residents: 750 claims

VICTIM AGE UPON CRIME, approved for:

III.A.5(c) age 17 & under: 768 claims

III.A.5(d) age 18-65: 1,321 claims III.A.5(e) age 65 & older: 71 claims

III.A.6 NOT approved for payment (denied): 749 claims

III.A.7 total claim determinations: 3,659 claims

III.A.8 pending at period ending date: 822 claims

<sup>1</sup> Beginning pending report numbers (III A.1) may be larger than previous year-end pending numbers (III A.8) due to the addition of reopened claims during the current reporting year.

**III.B PROCESSING OF CLAIMS**

1. Average number of weeks between receipt of application and completion of decision making process: 9.6 weeks

2. Average number of weeks between completion of decision making process and actual payment: 4.7 weeks

**BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED**  
**STATE FISCAL YEAR 2019 07/01/2018-06/30/2019**

**III.D PAYMENT STATISTICS BY TYPE OF CRIME**

| Type of Crime<br>(see appendices 1&2) | a. paid | b. amount      |
|---------------------------------------|---------|----------------|
| Domestic Violence                     | 208     | \$1,083,230.01 |
| Sexual Assault                        | 1,200   | \$753,091.33   |
| Homicide                              | 319     | \$1,346,255.38 |
| Other                                 | 4       | \$5,812.79     |
| Child Physical Abuse                  | 9       | \$9,391.75     |
| (see appendix 2)                      | 10      | \$71,917.24    |
| Child Sexual Abuse                    | 725     | \$465,965.98   |
| Assault                               | 437     | \$4,022,956.23 |
| DWI/DUI                               | 15      | \$71,825.39    |
| total: <sup>2</sup>                   | 2,927   | \$7,830,446.10 |

<sup>2</sup> Note: the count of claims paid in this section III.D usually differs from the total count of claims "approved for payment" shown in section III.A.4. Reason: some claims "approved for payment" were (or will be) paid after the end date of this report's date range, and some claims paid during this report's date range were approved for payment prior to the date range.

**III.E EXPENSES PAID (BY CATEGORY)**

| Expense Category<br>(see appendix 3) | amount         |
|--------------------------------------|----------------|
| mental health                        | \$56,816.91    |
| economic support                     | \$267,673.60   |
| medical/dental                       | \$5,908,205.84 |
| RVAP                                 | \$625.00       |
| funeral/burial                       | \$1,596,324.75 |
| total:                               | \$7,829,646.10 |

based on Admin. form 7390/2, Office of Justice Programs, U.S. Dept. of Justice

OVS VCS CASE PROCESSING

PAYMENTS BY COUNTY  
STATE FISCAL YEAR 7/1/2018 – 6/30/2019

| County     | CVC<br>cases<br>paid | CVC<br>payments | RVAP<br>cases<br>paid | RVAP<br>payments | total<br>cases<br>paid | total<br>payments |
|------------|----------------------|-----------------|-----------------------|------------------|------------------------|-------------------|
| Alamance   | 11                   | \$ 46,727.21    | 62                    | \$ 37,311.70     | 73                     | \$ 84,038.91      |
| Alexander  | 3                    | \$ 9,874.22     | 1                     | \$ 800.00        | 4                      | \$ 10,674.22      |
| Alleghany  | 1                    | \$ 451.33       | 2                     | \$ 1,050.00      | 3                      | \$ 1,501.33       |
| Anson      | 9                    | \$ 34,387.69    | 10                    | \$ 4,587.85      | 19                     | \$ 38,975.54      |
| Ashe       | 2                    | \$ 5,481.33     | 4                     | \$ 1,725.00      | 6                      | \$ 7,206.33       |
| Avery      | 2                    | \$ 30,312.87    | -                     | \$ 0.00          | 2                      | \$ 30,312.87      |
| Beaufort   | 5                    | \$ 39,283.90    | 3                     | \$ 1,375.00      | 8                      | \$ 40,658.90      |
| Bertie     | 5                    | \$ 13,148.67    | -                     | \$ 0.00          | 5                      | \$ 13,148.67      |
| Bladen     | 2                    | \$ 7,154.49     | -                     | \$ 0.00          | 2                      | \$ 7,154.49       |
| Brunswick  | 12                   | \$ 28,889.81    | 8                     | \$ 4,730.14      | 20                     | \$ 33,619.95      |
| Buncombe   | 26                   | \$ 100,666.00   | 82                    | \$ 45,981.74     | 108                    | \$ 146,647.74     |
| Burke      | 8                    | \$ 26,388.37    | 3                     | \$ 1,450.00      | 11                     | \$ 27,838.37      |
| Cabarrus   | 29                   | \$ 88,757.12    | 33                    | \$ 20,472.05     | 62                     | \$ 109,229.17     |
| Caldwell   | 3                    | \$ 8,957.35     | -                     | \$ 0.00          | 3                      | \$ 8,957.35       |
| Camden     | 2                    | \$ 1,548.00     | -                     | \$ 0.00          | 2                      | \$ 1,548.00       |
| Carteret   | 5                    | \$ 57,562.19    | 8                     | \$ 4,949.00      | 13                     | \$ 62,511.19      |
| Caswell    | 3                    | \$ 26,272.60    | 2                     | \$ 1,025.00      | 5                      | \$ 27,297.60      |
| Catawba    | 6                    | \$ 12,114.75    | 11                    | \$ 7,290.60      | 17                     | \$ 19,405.35      |
| Chatham    | 5                    | \$ 14,506.49    | 12                    | \$ 8,420.60      | 17                     | \$ 22,927.09      |
| Cherokee   | 2                    | \$ 8,229.92     | 1                     | \$ 425.00        | 3                      | \$ 8,654.92       |
| Chowan     | -                    | \$ 0.00         | -                     | \$ 0.00          | -                      | \$ 0.00           |
| Clay       | -                    | \$ 0.00         | -                     | \$ 0.00          | -                      | \$ 0.00           |
| Cleveland  | 2                    | \$ 5,740.98     | 2                     | \$ 1,392.95      | 4                      | \$ 7,133.93       |
| Columbus   | 10                   | \$ 67,568.87    | 2                     | \$ 1,050.00      | 12                     | \$ 68,618.87      |
| Craven     | 7                    | \$ 50,609.21    | 23                    | \$ 15,618.70     | 30                     | \$ 66,227.91      |
| Cumberland | 69                   | \$ 355,210.39   | 12                    | \$ 8,026.95      | 81                     | \$ 363,237.34     |
| Currituck  | 2                    | \$ 4,673.05     | -                     | \$ 0.00          | 2                      | \$ 4,673.05       |
| Dare       | 1                    | \$ 457.12       | 3                     | \$ 1,431.00      | 4                      | \$ 1,888.12       |
| Davidson   | 24                   | \$ 49,032.13    | 21                    | \$ 11,624.00     | 45                     | \$ 60,656.13      |
| Davie      | 4                    | \$ 3,474.32     | 8                     | \$ 4,175.00      | 12                     | \$ 7,649.32       |

|             |     |               |     |               |     |               |
|-------------|-----|---------------|-----|---------------|-----|---------------|
| Duplin      | 5   | \$ 59,285.41  | 8   | \$ 4,847.00   | 13  | \$ 64,132.41  |
| Durham      | 75  | \$ 550,925.52 | 76  | \$ 50,508.22  | 151 | \$ 601,433.74 |
| Edgecombe   | 7   | \$ 74,222.15  | 3   | \$ 1,675.00   | 10  | \$ 75,897.15  |
| Forsyth     | 30  | \$ 327,510.28 | 104 | \$ 61,313.05  | 134 | \$ 388,823.33 |
| Franklin    | 2   | \$ 4,224.65   | 6   | \$ 4,150.00   | 8   | \$ 8,374.65   |
| Gaston      | 9   | \$ 29,524.80  | 20  | \$ 11,241.25  | 29  | \$ 40,766.05  |
| Gates       | 1   | \$ 5,000.00   | -   | \$ 0.00       | 1   | \$ 5,000.00   |
| Graham      | 1   | \$ 2,404.51   | 1   | \$ 625.00     | 2   | \$ 3,029.51   |
| Granville   | 5   | \$ 24,472.67  | 8   | \$ 5,175.00   | 13  | \$ 29,647.67  |
| Greene      | 4   | \$ 40,260.67  | -   | \$ 0.00       | 4   | \$ 40,260.67  |
| Guilford    | 103 | \$ 615,311.87 | 173 | \$ 93,952.75  | 276 | \$ 709,264.62 |
| Halifax     | 4   | \$ 12,685.80  | 2   | \$ 1,421.00   | 6   | \$ 14,106.80  |
| Harnett     | 19  | \$ 86,736.66  | 4   | \$ 2,950.00   | 23  | \$ 89,686.66  |
| Haywood     | 5   | \$ 12,147.53  | 5   | \$ 3,100.00   | 10  | \$ 15,247.53  |
| Henderson   | 4   | \$ 10,401.96  | 10  | \$ 5,208.52   | 14  | \$ 15,610.48  |
| Hertford    | 6   | \$ 51,360.04  | -   | \$ 0.00       | 6   | \$ 51,360.04  |
| Hoke        | 7   | \$ 50,077.77  | 2   | \$ 1,259.20   | 9   | \$ 51,336.97  |
| Hyde        | 1   | \$ 30,000.00  | -   | \$ 0.00       | 1   | \$ 30,000.00  |
| Iredell     | 13  | \$ 61,749.67  | 21  | \$ 11,981.05  | 34  | \$ 73,730.72  |
| Jackson     | 1   | \$ 3,402.45   | -   | \$ 0.00       | 1   | \$ 3,402.45   |
| Johnston    | 17  | \$ 147,224.13 | 15  | \$ 9,169.32   | 32  | \$ 156,393.45 |
| Jones       | -   | \$ 0.00       | 3   | \$ 1,875.00   | -   | \$ 1,875.00   |
| Lee         | 15  | \$ 63,840.00  | 6   | \$ 4,275.00   | 21  | \$ 68,115.00  |
| Lenoir      | 17  | \$ 179,149.07 | 1   | \$ 625.00     | 18  | \$ 179,774.07 |
| Lincoln     | 1   | \$ 1,851.30   | 6   | \$ 2,710.25   | 7   | \$ 4,561.55   |
| Macon       | 1   | \$ 4,568.92   | -   | \$ 0.00       | 1   | \$ 4,568.92   |
| Madison     | 3   | \$ 28,733.18  | 3   | \$ 1,675.00   | 6   | \$ 30,408.18  |
| Martin      | 2   | \$ 317.34     | -   | \$ 0.00       | 2   | \$ 317.34     |
| McDowell    | 5   | \$ 72,282.75  | 4   | \$ 2,650.00   | 9   | \$ 74,932.75  |
| Mecklenburg | 143 | \$ 774,623.09 | 298 | \$ 174,952.00 | 441 | \$ 949,575.09 |
| Mitchell    | -   | \$ 0.00       | 2   | \$ 1,250.00   | 2   | \$ 1,250.00   |
| Montgomery  | 5   | \$ 9,204.64   | 1   | \$ 800.00     | 6   | \$ 10,004.64  |

|              |    |               |     |               |     |               |
|--------------|----|---------------|-----|---------------|-----|---------------|
| Moore        | 15 | \$ 39,705.24  | 5   | \$ 3,625.00   | 20  | \$ 43,330.24  |
| Nash         | 18 | \$ 127,181.78 | 1   | \$ 800.00     | 19  | \$ 127,981.78 |
| New Hanover  | 37 | \$ 242,655.62 | 62  | \$ 35,958.76  | 99  | \$ 278,614.38 |
| Northampton  | 2  | \$ 2,860.67   | 1   | \$ 543.65     | 3   | \$ 3,404.32   |
| Onslow       | 10 | \$ 83,316.71  | 40  | \$ 24,997.32  | 50  | \$ 108,314.03 |
| Orange       | 12 | \$ 45,031.32  | 41  | \$ 28,888.25  | 53  | \$ 73,919.57  |
| Pamlico      | -  | \$ 0.00       | 5   | \$ 3,200.00   | 5   | \$ 3,200.00   |
| Pasquotank   | 5  | \$ 12,097.78  | -   | \$ 0.00       | 5   | \$ 12,097.78  |
| Pender       | 2  | \$ 5,044.67   | 5   | \$ 3,224.96   | 7   | \$ 8,269.63   |
| Perquimans   | -  | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Person       | 10 | \$ 70,549.92  | 8   | \$ 5,121.00   | 18  | \$ 75,670.92  |
| Pitt         | 27 | \$ 115,879.93 | 16  | \$ 10,116.00  | 43  | \$ 125,995.93 |
| Polk         | -  | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Randolph     | 14 | \$ 92,298.65  | 14  | \$ 8,649.00   | 28  | \$ 100,947.65 |
| Richmond     | 12 | \$ 86,281.50  | -   | \$ 0.00       | 12  | \$ 86,281.50  |
| Robeson      | 33 | \$ 319,031.26 | 8   | \$ 4,518.25   | 41  | \$ 323,549.51 |
| Rockingham   | 10 | \$ 52,390.03  | 20  | \$ 10,363.00  | 30  | \$ 62,753.03  |
| Rowan        | 10 | \$ 47,554.46  | 14  | \$ 8,930.35   | 24  | \$ 56,484.81  |
| Rutherford   | 3  | \$ 34,727.95  | 3   | \$ 1,761.00   | 6   | \$ 36,488.95  |
| Sampson      | 8  | \$ 61,428.14  | 3   | \$ 1,523.00   | 11  | \$ 62,951.14  |
| Scotland     | 7  | \$ 28,555.80  | -   | \$ 0.00       | 7   | \$ 28,555.80  |
| Stanly       | 5  | \$ 21,152.47  | 15  | \$ 6,920.50   | 20  | \$ 28,072.97  |
| Stokes       | 1  | \$ 18,620.67  | 9   | \$ 4,975.00   | 10  | \$ 23,595.67  |
| Surry        | 6  | \$ 13,618.18  | 4   | \$ 2,542.00   | 10  | \$ 16,160.18  |
| Swain        | 4  | \$ 19,975.02  | 1   | \$ 425.00     | 5   | \$ 20,400.02  |
| Transylvania | 2  | \$ 28,089.95  | 5   | \$ 3,064.00   | 7   | \$ 31,153.95  |
| Tyrrell      | -  | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Union        | 23 | \$ 77,104.82  | 64  | \$ 33,022.20  | 87  | \$ 110,127.02 |
| Vance        | 10 | \$ 69,369.75  | 12  | \$ 7,549.67   | 22  | \$ 76,919.42  |
| Wake         | 61 | \$ 258,136.98 | 183 | \$ 120,707.07 | 244 | \$ 378,844.05 |
| Warren       | 2  | \$ 11,899.47  | 2   | \$ 1,400.00   | 4   | \$ 13,299.47  |
| Washington   | 2  | \$ 319.34     | -   | \$ 0.00       | 2   | \$ 319.34     |
| Watauga      | 3  | \$ 6,336.63   | 1   | \$ 600.00     | 4   | \$ 6,936.63   |
| Wayne        | 22 | \$ 191,216.50 | 3   | \$ 1,602.00   | 25  | \$ 192,818.50 |

|                      |                           |                               |                           |                                 |                                 |                               |
|----------------------|---------------------------|-------------------------------|---------------------------|---------------------------------|---------------------------------|-------------------------------|
| Wilkes               | 9                         | \$ 64,741.60                  | 8                         | \$ 5,000.00                     | 17                              | \$ 69,741.60                  |
| Wilson               | 24                        | \$ 108,544.36                 | 4                         | \$ 1,800.00                     | 28                              | \$ 110,344.36                 |
| Yadkin               | 7                         | \$ 4,886.22                   | 7                         | \$ 3,450.00                     | 14                              | \$ 8,336.22                   |
| Yancey               | -                         | \$ 0.00                       | -                         | \$ 0.00                         | -                               | \$ 0.00                       |
|                      | <b>CVC cases<br/>paid</b> | <b>CVCpayments</b>            | <b>RVAPcases<br/>paid</b> | <b>RVAP<br/>payments</b>        | <b>Total<br/>casespai<br/>d</b> | <b>total<br/>payments</b>     |
| <i><b>totals</b></i> | <i><b>1187</b></i>        | <i><b>\$ 6,791,582.60</b></i> | <i><b>1659</b></i>        | <i><b>\$<br/>989,577.87</b></i> | <i><b>2846</b></i>              | <i><b>\$ 7,781,160.47</b></i> |

## BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED 07/01/2019-01/31/2020

### SECTION III. PERFORMANCE DATA

#### III.A CLAIM ACTION INFORMATION

III.A.1 pending at period beginning date: 887 claims<sup>1</sup>

III.A.2 claims received during period: 2,192 claims

III.A.3 sum of 1 and 2: 3,079 claims

III.A.4 approved for payment: 1,796 claims

RESIDENCY, approved for:

III.A.5(a) state residents: 1,225 claims

III.A.5(b) not state residents: 571 claims

VICTIM AGE UPON CRIME, approved for:

III.A.5(c) age 17 & under: 447 claims

III.A.5(d) age 18-65: 774 claims

III.A.5(e) age 65 & older: 34 claims

III.A.6 NOT approved for payment (denied): 371 claims

III.A.7 total claim determinations: 2,167 claims

III.A.8 pending at period ending date: 912 claims

<sup>1</sup> Beginning pending report numbers (III.A.1) may be larger than previous year-end pending numbers (III.A.8) due to the addition of reopened claims during the current reporting year.

#### III.B PROCESSING OF CLAIMS

1. Average number of weeks between receipt of application and completion of decision making process: 7.4 weeks

2. Average number of weeks between completion of decision making process and actual payment: 2.2 weeks

# BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED 07/01/2019-01/31/2020

## III.D PAYMENT STATISTICS BY TYPE OF CRIME

| Type of Crime<br>(see appendices 1&2) | a. paid | b. amount      |
|---------------------------------------|---------|----------------|
| Domestic Violence                     | 107     | \$512,895.12   |
| Sexual Assault                        | 796     | \$510,925.32   |
| Homicide                              | 192     | \$807,235.80   |
| Other                                 | 4       | \$2,864.29     |
| Child Physical Abuse                  | 2       | \$854.27       |
| (see appendix 2)                      | 6       | \$27,699.52    |
| Child Sexual Abuse                    | 410     | \$284,220.56   |
| Assault                               | 247     | \$1,995,310.83 |
| DWI/DUI                               | 10      | \$29,928.17    |
| total: <sup>2</sup>                   | 1,774   | \$4,171,933.88 |

<sup>2</sup> Note: the count of claims paid in this section III.D usually differs from the total count of claims "approved for payment" shown in section III.A.4. Reason: some claims "approved for payment" were (or will be) paid after the end date of this report's date range, and some claims paid during this report's date range were approved for payment prior to the date range.

## III.E EXPENSES PAID (BY CATEGORY)

| Expense Category<br>(see appendix 3) | amount         |
|--------------------------------------|----------------|
| mental health                        | \$37,326.68    |
| economic support                     | \$183,187.36   |
| medical/dental                       | \$3,013,692.74 |
| RVAP                                 | \$700.00       |
| funeral/burial                       | \$937,017.10   |
| total:                               | \$4,171,923.88 |

based on Admin. form 7390/2, Office of Justice Programs, U.S. Dept. of Justice

OVS VCS CASE PROCESSING

PAYMENTS BY COUNTY  
STATE FISCAL YEAR 7/1/2019 – 1/31/2020

| County     | CVC<br>cases<br>paid | CVC<br>payments | RVAP<br>cases<br>paid | RVAP<br>payments | total<br>cases<br>paid | total<br>payments |
|------------|----------------------|-----------------|-----------------------|------------------|------------------------|-------------------|
| Alamance   | 11                   | \$ 44,091.06    | 14                    | \$ 9,800.10      | 25                     | \$ 53,891.16      |
| Alexander  | 2                    | \$ 6,665.38     | 1                     | \$ 630.35        | 3                      | \$ 7,295.73       |
| Alleghany  | -                    | \$ 0.00         | -                     | \$ 0.00          | -                      | \$ 0.00           |
| Anson      | 3                    | \$ 9,985.58     | 5                     | \$ 2,925.00      | 8                      | \$ 12,910.58      |
| Ashe       | -                    | \$ 0.00         | -                     | \$ 0.00          | -                      | \$ 0.00           |
| Avery      | 3                    | \$ 1,219.33     | -                     | \$ 0.00          | 3                      | \$ 1,219.33       |
| Beaufort   | 2                    | \$ 3,557.86     | 4                     | \$ 1,669.00      | 6                      | \$ 5,226.86       |
| Bertie     | 2                    | \$ 521.34       | -                     | \$ 0.00          | 2                      | \$ 521.34         |
| Bladen     | 1                    | \$ 10,981.34    | -                     | \$ 0.00          | 1                      | \$ 10,981.34      |
| Brunswick  | 6                    | \$ 15,556.30    | 8                     | \$ 4,981.93      | 14                     | \$ 20,538.23      |
| Buncombe   | 10                   | \$ 78,782.22    | 24                    | \$ 13,267.00     | 34                     | \$ 92,049.22      |
| Burke      | 2                    | \$ 10,000.00    | 1                     | \$ 625.00        | 3                      | \$ 10,625.00      |
| Cabarrus   | 22                   | \$ 52,471.49    | 21                    | \$ 15,618.00     | 43                     | \$ 68,089.49      |
| Caldwell   | 2                    | \$ 667.76       | 1                     | \$ 537.00        | 3                      | \$ 1,204.76       |
| Camden     | -                    | \$ 0.00         | -                     | \$ 0.00          | -                      | \$ 0.00           |
| Carteret   | 3                    | \$ 18,146.17    | -                     | \$ 0.00          | 3                      | \$ 18,146.17      |
| Caswell    | 1                    | \$ 1,062.55     | 2                     | \$ 1,200.00      | 3                      | \$ 2,262.55       |
| Catawba    | 8                    | \$ 16,884.05    | -                     | \$ 0.00          | 8                      | \$ 16,884.05      |
| Chatham    | 1                    | \$ 191.33       | 5                     | \$ 3,125.00      | 6                      | \$ 3,316.33       |
| Cherokee   | -                    | \$ 0.00         | -                     | \$ 0.00          | -                      | \$ 0.00           |
| Chowan     | 1                    | \$ 27.00        | -                     | \$ 0.00          | 1                      | \$ 27.00          |
| Clay       | -                    | \$ 0.00         | -                     | \$ 0.00          | -                      | \$ 0.00           |
| Cleveland  | 1                    | \$ 4,422.50     | 5                     | \$ 2,685.00      | 6                      | \$ 7,107.50       |
| Columbus   | 9                    | \$ 50,260.26    | 1                     | \$ 600.00        | 10                     | \$ 50,860.26      |
| Craven     | 4                    | \$ 6,364.90     | 8                     | \$ 5,311.51      | 12                     | \$ 11,676.41      |
| Cumberland | 33                   | \$ 255,620.88   | 3                     | \$ 1,848.40      | 36                     | \$ 257,469.28     |
| Currituck  | 2                    | \$ 2,494.62     | 1                     | \$ 450.00        | 3                      | \$ 2,944.62       |
| Dare       | 1                    | \$ 1,445.51     | 5                     | \$ 2,325.00      | 6                      | \$ 3,770.51       |
| Davidson   | 16                   | \$ 97,141.21    | 6                     | \$ 3,649.00      | 22                     | \$ 100,790.21     |
| Davie      | 1                    | \$ 1,855.56     | 6                     | \$ 3,342.00      | 7                      | \$ 5,197.56       |
| Duplin     | 1                    | \$ 20.00        | 5                     | \$ 3,048.00      | 6                      | \$ 3,068.00       |
| Durham     | 38                   | \$ 297,594.47   | 41                    | \$ 28,489.00     | 79                     | \$ 326,083.47     |
| Edgecombe  | 9                    | \$ 67,258.33    | -                     | \$ 0.00          | 9                      | \$ 67,258.33      |
| Forsyth    | 20                   | \$ 80,592.73    | 66                    | \$ 36,753.00     | 86                     | \$ 117,345.73     |
| Franklin   | 2                    | \$ 6,260.37     | 5                     | \$ 3,450.00      | 7                      | \$ 9,710.37       |
| Gaston     | 10                   | \$ 97,747.50    | 53                    | \$ 28,887.95     | 63                     | \$ 126,635.45     |
| Gates      | -                    | \$ 0.00         | -                     | \$ 0.00          | -                      | \$ 0.00           |
| Graham     | -                    | \$ 0.00         | -                     | \$ 0.00          | -                      | \$ 0.00           |
| Granville  | 3                    | \$ 39,410.14    | 1                     | \$ 800.00        | 4                      | \$ 40,210.14      |
| Greene     | 2                    | \$ 7,341.00     | 2                     | \$ 1,250.00      | 4                      | \$ 8,591.00       |

|             |    |               |     |               |     |               |
|-------------|----|---------------|-----|---------------|-----|---------------|
| Guilford    | 62 | \$ 251,341.97 | 75  | \$ 48,316.60  | 137 | \$ 299,658.57 |
| Halifax     | 2  | \$ 13,532.45  | -   | \$ 0.00       | 2   | \$ 13,532.45  |
| Harnett     | 6  | \$ 52,290.82  | -   | \$ 0.00       | 6   | \$ 52,290.82  |
| Haywood     | 4  | \$ 43,466.30  | 4   | \$ 2,275.00   | 8   | \$ 45,741.30  |
| Henderson   | 1  | \$ 5,818.00   | 3   | \$ 1,675.00   | 4   | \$ 7,493.00   |
| Hertford    | 3  | \$ 13,983.22  | -   | \$ 0.00       | 3   | \$ 13,983.22  |
| Hoke        | 6  | \$ 40,114.98  | -   | \$ 0.00       | 6   | \$ 40,114.98  |
| Hyde        | -  | \$ 0.00       | 1   | \$ 752.00     | -   | \$ 752.00     |
| Iredell     | 3  | \$ 4,694.14   | 9   | \$ 3,933.80   | 12  | \$ 8,627.94   |
| Jackson     | 1  | \$ 4,396.50   | 1   | \$ 625.00     | 2   | \$ 5,021.50   |
| Johnston    | 12 | \$ 43,480.60  | 4   | \$ 2,825.86   | 16  | \$ 46,306.46  |
| Jones       | -  | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Lee         | 5  | \$ 15,474.55  | 3   | \$ 1,875.00   | 8   | \$ 17,349.55  |
| Lenoir      | 5  | \$ 10,074.73  | 7   | \$ 3,990.50   | 12  | \$ 14,065.23  |
| Lincoln     | 6  | \$ 18,103.44  | 3   | \$ 1,713.80   | 9   | \$ 19,817.24  |
| Macon       | -  | \$ 0.00       | 4   | \$ 1,700.00   | -   | \$ 1,700.00   |
| Madison     | -  | \$ 0.00       | 2   | \$ 971.00     | -   | \$ 971.00     |
| Martin      | 8  | \$ 30,119.76  | -   | \$ 0.00       | 8   | \$ 30,119.76  |
| McDowell    | 2  | \$ 882.00     | 1   | \$ 425.00     | 3   | \$ 1,307.00   |
| Mecklenburg | 96 | \$ 436,489.27 | 243 | \$ 156,563.00 | 339 | \$ 593,052.27 |
| Mitchell    | -  | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Montgomery  | 2  | \$ 6,581.36   | 1   | \$ 705.40     | 3   | \$ 7,286.76   |
| Moore       | 10 | \$ 45,577.63  | 1   | \$ 625.00     | 11  | \$ 46,202.63  |
| Nash        | 13 | \$ 53,669.50  | 1   | \$ 600.00     | 14  | \$ 54,269.50  |
| New Hanover | 17 | \$ 118,221.03 | 54  | \$ 32,419.59  | 71  | \$ 150,640.62 |
| Northampton | 1  | \$ 30,000.00  | -   | \$ 0.00       | 1   | \$ 30,000.00  |
| Onslow      | 10 | \$ 72,627.67  | 22  | \$ 12,712.86  | 32  | \$ 85,340.53  |
| Orange      | 5  | \$ 20,597.44  | 21  | \$ 12,642.00  | 26  | \$ 33,239.44  |
| Pamlico     | 1  | \$ 2,375.93   | 1   | \$ 707.00     | 2   | \$ 3,082.93   |
| Pasquotank  | -  | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Pender      | 2  | \$ 35,000.00  | 5   | \$ 2,835.86   | 7   | \$ 37,835.86  |
| Perquimans  | -  | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Person      | 4  | \$ 36,545.20  | -   | \$ 0.00       | 4   | \$ 36,545.20  |
| Pitt        | 17 | \$ 49,505.34  | 10  | \$ 4,722.00   | 27  | \$ 54,227.34  |
| Polk        | -  | \$ 0.00       | -   | \$ 0.00       | -   | \$ 0.00       |
| Randolph    | 3  | \$ 23,763.58  | 3   | \$ 1,400.00   | 6   | \$ 25,163.58  |
| Richmond    | 2  | \$ 5,046.00   | 1   | \$ 738.00     | 3   | \$ 5,784.00   |
| Robeson     | 15 | \$ 144,752.70 | 16  | \$ 8,980.80   | 31  | \$ 153,733.50 |
| Rockingham  | 4  | \$ 17,870.44  | 4   | \$ 2,626.00   | 8   | \$ 20,496.44  |
| Rowan       | 3  | \$ 8,138.33   | 2   | \$ 1,425.00   | 5   | \$ 9,563.33   |
| Rutherford  | -  | \$ 0.00       | 2   | \$ 1,050.00   | -   | \$ 1,050.00   |
| Sampson     | 3  | \$ 1,815.17   | -   | \$ 0.00       | 3   | \$ 1,815.17   |
| Scotland    | 4  | \$ 15,752.46  | -   | \$ 0.00       | 4   | \$ 15,752.46  |

|               |              |                        |               |                      |                |                        |
|---------------|--------------|------------------------|---------------|----------------------|----------------|------------------------|
| Stanly        | 5            | \$ 12,551.64           | 9             | \$ 4,402.40          | 14             | \$ 16,954.04           |
| Stokes        | 3            | \$ 31,822.56           | 3             | \$ 1,450.00          | 6              | \$ 33,272.56           |
| Surry         | 6            | \$ 52,353.07           | 6             | \$ 3,500.00          | 12             | \$ 55,853.07           |
| Swain         | 2            | \$ 1,093.15            | -             | \$ 0.00              | 2              | \$ 1,093.15            |
| Transylvania  | -            | \$ 0.00                | -             | \$ 0.00              | -              | \$ 0.00                |
| Tyrrell       | -            | \$ 0.00                | -             | \$ 0.00              | -              | \$ 0.00                |
| Union         | 15           | \$ 41,473.23           | 37            | \$ 21,031.00         | 52             | \$ 62,504.23           |
| Vance         | 4            | \$ 15,250.33           | 4             | \$ 2,732.45          | 8              | \$ 17,982.78           |
| Wake          | 49           | \$ 259,664.56          | 86            | \$ 57,788.20         | 135            | \$ 317,452.76          |
| Warren        | -            | \$ 0.00                | 1             | \$ 625.00            | -              | \$ 625.00              |
| Washington    | 1            | \$ 5,000.00            | -             | \$ 0.00              | 1              | \$ 5,000.00            |
| Watauga       | 1            | \$ 364.00              | 1             | \$ 425.00            | 2              | \$ 789.00              |
| Wayne         | 10           | \$ 87,234.01           | -             | \$ 0.00              | 10             | \$ 87,234.01           |
| Wilkes        | 1            | \$ 797.33              | 9             | \$ 5,725.00          | 10             | \$ 6,522.33            |
| Wilson        | 6            | \$ 26,790.78           | 2             | \$ 1,425.00          | 8              | \$ 28,215.78           |
| Yadkin        | 2            | \$ 4,951.32            | 4             | \$ 2,100.00          | 6              | \$ 7,051.32            |
| Yancey        | -            | \$ 0.00                | -             | \$ 0.00              | -              | \$ 0.00                |
|               | CVCcasespaid | CVCpayments            | RVAPcasespaid | RVAPpayments         | totalcasespaid | totalpayments          |
| <i>totals</i> | <i>675</i>   | <i>\$ 3,498,089.23</i> | <i>960</i>    | <i>\$ 590,302.36</i> | <i>1635</i>    | <i>\$ 4,088,391.59</i> |