



North Carolina Department of Public Safety

Victim Services

Pat McCrory, Governor
Frank Perry, Secretary

Janice W. Carmichael, Section Chief

MEMORANDUM

TO: Chairs of the Senate & House Appropriations Committee
Chairs of the Senate & House Appropriations Subcommittees
on Justice and Public Safety
Fiscal Research Division of the General Assembly

FROM: Janice W. Carmichael
Director

DATE: March 15, 2014

RE: Victims Compensation Administrative Report

Pursuant to Section 26.5 of the Current Operations Appropriations Act of 2001, the department respectfully submits the Annual Report on the Crime Victims Compensation Fund.

Attached please find the State Fiscal Year 2012/2013 Report (July 1 2012- June 30 2013) and the State Fiscal Year 2013/2014 Report (July 1 2013 – February 28 2014) for the Victims Compensation Program.

In addition to the attached reports, the following information is furnished as written in the above referenced bill.

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STATE FISCAL YEAR 2012/2013

(July 1, 2012 – June 30, 2013)

Number of claims filed	<u>3251</u>
Number of awards made	<u>2369</u>
Administrative costs of the Commission Including the compensation of commissioners	<u>726.80</u>
The amount of funds carried over from the prior fiscal year	<u>0</u>
The amount of funds expected to be received in current fiscal year from the Department of Corrections	<u>600,000</u>
Summary of awards, denials, and pending claims	<u>Attached</u>

STATE FISCAL YEAR 2013/2014

(July 1, 2013 – February 28, 2014)

Number of claims filed	<u>2528</u>
Number of awards made	<u>1966</u>
The amount of funds carried over from the prior fiscal year	<u>0</u>
The amount of funds expected to be received in current fiscal year from the Department of Corrections	<u>600,000</u>
Summary of awards, denials, and pending claims	<u>Attached</u>

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VS STATISTICS: FEDERAL REPORT FORMAT

CRIME VICTIMS COMPENSATION FUND

STATE FISCAL YEAR 2012/13

7/1/2012-6/30/2013

SECTION III. PERFORMANCE DATA

III.A CLAIM ACTION INFORMATION

III.A.1 pending at period beginning date: 681 claims¹III.A.2 claims received during period: 1,941 claimsIII.A.3 sum of 1 and 2: 2,622 claimsIII.A.4 approved for payment: 1,398 claims

RESIDENCY, approved for:

III.A.5(a) state residents: 899 claimsIII.A.5(b) not state residents: 499 claims

VICTIM AGE UPON CRIME, approved for:

III.A.5(c) age 17 & under: 218 claimsIII.A.5(d) age 18-65: 658 claimsIII.A.5(e) age 65 & older: 23 claimsIII.A.6 NOT approved for payment (denied): 678 claimsIII.A.7 total claim determinations: 2,076 claimsIII.A.8 pending at period ending date: 546 claims

¹ Beginning pending report numbers (III.A.1) may be larger than previous year-end pending numbers (III.A.8) due to the addition of reopened claims during the current reporting year.

CRIME VICTIMS COMPENSATION FUND**STATE FISCAL YEAR 2012/13****7/1/2012-6/30/2013****III.D PAYMENT STATISTICS BY TYPE OF CRIME**

Type of Crime (see appendices 1&2)	a. paid	b. amount
Domestic Violence	164	\$ 679,643.67
Sexual Assault	57	\$ 102,832.65
Homicide	256	\$ 1,066,114.66
Other	28	\$ 87,531.80
Child Physical Abuse	3	\$ 2,912.83
(see appendix 2)	65	\$ 252,351.88
Child Sexual Abuse	171	\$ 134,275.59
Assault	687	\$ 5,844,896.33
DWI/DUI	22	\$ 193,100.26
total: ²	1,453	\$ 8,363,659.67

² Note: the count of claims paid in this section III.D usually differs from the total count of claims "approved for payment" shown in section III.A.4. Reason: some claims "approved for payment" were (or will be) paid after the end date of this report's date range, and some claims paid during this report's date range were approved for payment prior to the date range.

III.E EXPENSES PAID (BY CATEGORY)

Expense Category (see appendix 3)	amount
mental health	\$ 56,908.42
economic support	\$ 407,743.49
medical/dental	\$ 6,643,668.84
funeral/burial	\$ 1,255,338.92
total:	\$ 8,363,659.67

based on Admin. form 7390/2, Office of Justice Programs, U.S. Dept. of Justice

VS STATISTICS: FEDERAL REPORT FORMAT

RAPE VICTIMS ASSISTANCE FUND

STATE FISCAL YEAR 2012/13

7/1/2012-6/30/2013

SECTION III. PERFORMANCE DATA

III.A CLAIM ACTION INFORMATION

III.A.1 pending at period beginning date: 83 claims¹III.A.2 claims received during period: 1,310 claimsIII.A.3 sum of 1 and 2: 1,393 claimsIII.A.4 approved for payment: 971 claims

RESIDENCY, approved for:

III.A.5(a) state residents: 924 claimsIII.A.5(b) not state residents: 47 claims

VICTIM AGE UPON CRIME, approved for:

III.A.5(c) age 17 & under: 283 claimsIII.A.5(d) age 18-65: 635 claimsIII.A.5(e) age 65 & older: 6 claimsIII.A.6 NOT approved for payment (denied): 269 claimsIII.A.7 total claim determinations: 1,240 claimsIII.A.8 pending at period ending date: 153 claims

¹ Beginning pending report numbers (III.A.1) may be larger than previous year-end pending numbers (III.A.8) due to the addition of reopened claims during the current reporting year.

RAPE VICTIMS ASSISTANCE FUND

STATE FISCAL YEAR 2012/13

7/1/2012-6/30/2013

III.D PAYMENT STATISTICS BY TYPE OF CRIME

Type of Crime (see appendices 1&2)	a. paid	b. amount
Domestic Violence	26	\$ 16,577.32
Sexual Assault	665	\$ 372,793.02
(see appendix 2)	2	\$ 1,135.50
Child Sexual Abuse	280	\$ 143,816.39
Assault	1	\$ 482.00
total: ²	974	\$ 534,804.23

² Note: the count of claims paid in this section III.D usually differs from the total count of claims "approved for payment" shown in section III.A.4. Reason: some claims "approved for payment" were (or will be) paid after the end date of this report's date range, and some claims paid during this report's date range were approved for payment prior to the date range.

III.E EXPENSES PAID (BY CATEGORY)

Expense Category (see appendix 3)	amount
mental health	\$ 1,033.33
medical/dental	\$ 533,770.90
total:	\$ 534,804.23

based on Admin. form 7390/2, Office of Justice Programs, U.S. Dept. of Justice

VS STATISTICS: FEDERAL REPORT FORMAT**CRIME VICTIMS COMPENSATION FUND 7/1/2013-2/28/2014**

SECTION III. PERFORMANCE DATA

III.A CLAIM ACTION INFORMATION

III.A.1 pending at period beginning date: 707 claims¹III.A.2 claims received during period: 1,218 claimsIII.A.3 sum of 1 and 2: 1,925 claimsIII.A.4 approved for payment: 995 claims

RESIDENCY, approved for:

III.A.5(a) state residents: 611 claimsIII.A.5(b) not state residents: 384 claims

VICTIM AGE UPON CRIME, approved for:

III.A.5(c) age 17 & under: 166 claimsIII.A.5(d) age 18-65: 425 claimsIII.A.5(e) age 65 & older: 20 claimsIII.A.6 NOT approved for payment (denied): 400 claimsIII.A.7 total claim determinations: 1,395 claimsIII.A.8 pending at period ending date: 530 claims

¹ Beginning pending report numbers (III.A.1) may be larger than previous year-end pending numbers (III.A.8) due to the addition of reopened claims during the current reporting year.

CRIME VICTIMS COMPENSATION FUND 7/1/2013-2/28/2014

III.D PAYMENT STATISTICS BY TYPE OF CRIME

Type of Crime (see appendices 1&2)	a. paid	b. amount
Domestic Violence	112	\$ 432,616.37
Sexual Assault	38	\$ 73,512.77
Homicide	178	\$ 833,374.95
Other	18	\$ 98,480.48
Child Physical Abuse	1	\$ 268.12
(see appendix 2)	42	\$ 158,139.40
Child Sexual Abuse	129	\$ 75,987.09
Assault	471	\$ 3,576,775.43
DWI/DUI	15	\$ 72,841.31
total: ²	1,004	\$ 5,321,995.92

² Note: the count of claims paid in this section III.D usually differs from the total count of claims "approved for payment" shown in section III.A.4. Reason: some claims "approved for payment" were (or will be) paid after the end date of this report's date range, and some claims paid during this report's date range were approved for payment prior to the date range.

III.E EXPENSES PAID (BY CATEGORY)

Expense Category (see appendix 3)	amount
mental health	\$ 45,911.26
economic support	\$ 195,202.97
medical/dental	\$ 4,152,051.15
funeral/burial	\$ 928,830.54
total:	\$ 5,321,995.92

based on Admin. form 7390/2, Office of Justice Programs, U.S. Dept. of Justice

VS STATISTICS: FEDERAL REPORT FORMAT

RAPE VICTIMS ASSISTANCE FUND 7/1/2013-2/28/2014

SECTION III. PERFORMANCE DATA

III.A CLAIM ACTION INFORMATION

III.A.1 pending at period beginning date: 174 claims¹III.A.2 claims received during period: 780 claimsIII.A.3 sum of 1 and 2: 954 claimsIII.A.4 approved for payment: 539 claims

RESIDENCY, approved for:

III.A.5(a) state residents: 510 claimsIII.A.5(b) not state residents: 29 claims

VICTIM AGE UPON CRIME, approved for:

III.A.5(c) age 17 & under: 176 claimsIII.A.5(d) age 18-65: 330 claimsIII.A.5(e) age 65 & older: 4 claimsIII.A.6 NOT approved for payment (denied): 353 claimsIII.A.7 total claim determinations: 892 claimsIII.A.8 pending at period ending date: 62 claims

¹ Beginning pending report numbers (III.A.1) may be larger than previous year-end pending numbers (III.A.8) due to the addition of reopened claims during the current reporting year.

RAPE VICTIMS ASSISTANCE FUND 7/1/2013-2/28/2014

III.D PAYMENT STATISTICS BY TYPE OF CRIME

Type of Crime (see appendices 1&2)	a. paid	b. amount
Domestic Violence	13	\$ 7,217.81
Sexual Assault	356	\$ 186,373.07
(see appendix 2)	1	\$ 574.00
Child Sexual Abuse	185	\$ 91,493.88
total: ²	555	\$ 285,658.76

² Note: the count of claims paid in this section III.D usually differs from the total count of claims "approved for payment" shown in section III.A.4. Reason: some claims "approved for payment" were (or will be) paid after the end date of this report's date range, and some claims paid during this report's date range were approved for payment prior to the date range.

III.E EXPENSES PAID (BY CATEGORY)

Expense Category (see appendix 3)	amount
medical/dental	\$ 285,658.76
total:	\$ 285,658.76

based on Admin. form 7390/2, Office of Justice Programs, U.S. Dept. of Justice

VS STATISTICS: PAYMENTS BY COUNTY**STATE FISCAL YEAR 2012/13****7/1/2012-6/30/2013**

county	CVC claims paid	CVC payments	RVAP claims paid	RVAP payments
Alamance	23	\$ 71,370.61	2	\$ 1,154.00
Alexander	0	\$ 0.00	3	\$ 1,402.00
Alleghany	0	\$ 0.00	0	\$ 0.00
Anson	6	\$ 9,350.62	2	\$ 820.00
Ashe	4	\$ 2,120.78	1	\$ 307.75
Avery	0	\$ 0.00	2	\$ 747.00
Beaufort	11	\$ 38,246.46	0	\$ 0.00
Bertie	2	\$ 34,907.82	0	\$ 0.00
Bladen	13	\$ 96,441.05	0	\$ 0.00
Brunswick	11	\$ 76,077.05	6	\$ 2,705.16
Buncombe	24	\$ 143,110.17	51	\$ 33,073.22
Burke	2	\$ 788.67	5	\$ 2,200.00
Cabarrus	16	\$ 70,597.22	13	\$ 5,764.40
Caldwell	5	\$ 13,501.52	0	\$ 0.00
Camden	0	\$ 0.00	0	\$ 0.00
Carteret	8	\$ 11,985.12	1	\$ 327.72
Caswell	3	\$ 11,222.89	1	\$ 471.00
Catawba	16	\$ 137,129.98	10	\$ 6,066.04
Chatham	2	\$ 16,373.00	2	\$ 1,050.00
Cherokee	3	\$ 2,823.76	0	\$ 0.00
Chowan	2	\$ 55,492.06	0	\$ 0.00
Clay	0	\$ 0.00	0	\$ 0.00
Cleveland	6	\$ 24,076.89	0	\$ 0.00
Columbus	13	\$ 78,964.49	0	\$ 0.00
Craven	2	\$ 18,767.97	8	\$ 3,413.95
Cumberland	100	\$ 728,516.61	8	\$ 4,237.00
Currituck	0	\$ 0.00	1	\$ 685.00
Dare	11	\$ 33,111.52	4	\$ 1,351.53
Davidson	20	\$ 82,723.62	15	\$ 6,998.50
Davie	2	\$ 6,750.13	6	\$ 3,502.55

Duplin	10	\$ 54,572.64	5	\$ 1,792.19
Durham	50	\$ 275,025.51	49	\$ 17,491.15
Edgecombe	15	\$ 177,632.03	0	\$ 0.00
Forsyth	21	\$ 147,762.82	83	\$ 45,795.06
Franklin	4	\$ 4,392.85	7	\$ 4,159.00
Gaston	9	\$ 44,105.95	26	\$ 10,314.50
Gates	0	\$ 0.00	0	\$ 0.00
Graham	2	\$ 6,795.00	0	\$ 0.00
Granville	4	\$ 12,619.37	4	\$ 1,734.00
Greene	4	\$ 34,714.24	0	\$ 0.00
Guilford	152	\$ 561,744.74	105	\$ 61,090.00
Halifax	10	\$ 50,347.07	4	\$ 1,028.00
Harnett	11	\$ 58,561.03	0	\$ 0.00
Haywood	1	\$ 4,852.40	4	\$ 2,217.15
Henderson	5	\$ 6,089.11	7	\$ 4,027.68
Hertford	10	\$ 46,975.27	0	\$ 0.00
Hoke	13	\$ 74,093.98	2	\$ 950.00
Hyde	1	\$ 2,381.38	1	\$ 796.53
Iredell	8	\$ 26,197.10	11	\$ 4,977.10
Jackson	1	\$ 2,424.38	2	\$ 1,308.66
Johnston	15	\$ 72,153.24	1	\$ 700.00
Jones	2	\$ 6,049.95	0	\$ 0.00
Lee	17	\$ 99,994.46	0	\$ 0.00
Lenoir	15	\$ 68,837.99	0	\$ 0.00
Lincoln	5	\$ 62,633.41	3	\$ 1,046.50
Macon	4	\$ 10,726.15	0	\$ 0.00
Madison	4	\$ 10,633.76	3	\$ 1,760.53
Martin	8	\$ 10,619.12	0	\$ 0.00
McDowell	4	\$ 2,306.01	1	\$ 751.69
Mecklenburg	183	\$ 938,355.78	214	\$ 135,591.55
Mitchell	0	\$ 0.00	0	\$ 0.00
Montgomery	3	\$ 9,381.05	0	\$ 0.00
Moore	16	\$ 63,893.39	0	\$ 0.00
Nash	36	\$ 239,218.69	2	\$ 670.00
New Hanover				

	36	\$ 211,361.96	23	\$ 7,595.04
Northampton	5	\$ 47,686.95	4	\$ 1,186.00
Onslow	18	\$ 156,343.47	19	\$ 12,874.87
Orange	11	\$ 54,792.95	13	\$ 5,223.54
Pamlico	0	\$ 0.00	0	\$ 0.00
Pasquotank	4	\$ 14,052.16	1	\$ 800.00
Pender	6	\$ 14,821.75	0	\$ 0.00
Perquimans	2	\$ 3,622.63	0	\$ 0.00
Person	2	\$ 2,154.99	1	\$ 350.00
Pitt	69	\$ 379,492.94	32	\$ 14,786.61
Polk	0	\$ 0.00	0	\$ 0.00
Randolph	23	\$ 145,623.54	5	\$ 2,010.64
Richmond	12	\$ 76,557.22	0	\$ 0.00
Robeson	65	\$ 675,145.20	5	\$ 1,712.00
Rockingham	11	\$ 60,168.92	3	\$ 1,897.60
Rowan	12	\$ 60,992.89	5	\$ 3,538.16
Rutherford	2	\$ 14,739.61	0	\$ 0.00
Sampson	7	\$ 67,960.78	0	\$ 0.00
Scotland	12	\$ 81,703.59	3	\$ 1,375.00
Stanly	9	\$ 35,283.74	2	\$ 1,096.55
Stokes	3	\$ 5,843.76	2	\$ 798.75
Surry	11	\$ 121,004.64	2	\$ 1,200.00
Swain	0	\$ 0.00	1	\$ 508.49
Transylvania	3	\$ 35,252.73	1	\$ 248.64
Tyrrell	1	\$ 6,450.55	0	\$ 0.00
Union	35	\$ 171,217.13	19	\$ 9,890.85
Vance	17	\$ 114,216.13	2	\$ 700.00
Wake	53	\$ 314,260.24	139	\$ 86,000.03
Warren	8	\$ 79,146.61	1	\$ 350.00
Washington	2	\$ 790.72	0	\$ 0.00
Watauga	8	\$ 48,548.01	1	\$ 350.00
Wayne	29	\$ 210,786.66	1	\$ 482.00
Wilkes	4	\$ 10,719.75	3	\$ 1,389.85
Wilson	16	\$ 138,111.50	5	\$ 1,481.50
Yadkin				

	4	\$ 14,987.28	3	\$ 1,125.00
Yancey	0	\$ 0.00	0	\$ 0.00
totals	1448	\$ 8,324,380.88	971	\$ 533,449.23

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