		TOTAL FEDERAL FUNDS	T		
FEDERAL FUND		RECEIVED IN SFY 2010-11	STATE	GRANTEE/	PROGRAM
CENTER	PROJECT TITLE	(as of March 31, 2012)	MATCH	GRANT PERIOD	PURPOSE
BUDGET CODE 14900 & 14500					
3R72	Recovery Act	\$ 1,405,63	3 \$ -	US Dept of Justice	To assist government to develop and strengthen effective law
1R727R2/7RC	Violence Against Women Formula Grants			05/01/2009 - 09/30/2011	enforcement and prosecution strategies to combat violent
Recovery Act					crimes against women.
·					
3R73	Recovery Act	\$ 7,258,279) \$ -	US Dept of Justice	JAG programs allow governments to support a broad range
Various Centers	Edward Byrne Memorial Justice Assistance Grant			03/01/2009 - 02/28/2013	of activities to prevent and control crime and to improve the
Recovery Act	(JAG) Program/ Grants to States and Territories				criminal justice system.
·					
3R74	Recovery Act	\$ 216,08	s \$ -	US Dept of Justice	Victim assistance program a Recovery Act - VOCA
1R747R4/7RA	State Victim Assistance Formula Grant Program			03/01/2009 - 09/30/2012	victim assistance formula grant to support the
Recovery Act					provision of services to victims of crime.
3132	Bulletproof Vest Partnership Program	\$ 86,310	5 \$ 28.772	US Dept of Justice	To protect the lives of law enforcement officers by helping
1110132	Bunctproof Vest Farthership Frogram	00,31	20,772	10/28/2008-8/31/2012	State, local and tribal law enforcement agencies provide
Law Enforcement Support Services				10/20/2000-0/3 1/2012	officers with armored vests.
Law Emorcement Support Services					officers with armored vests.
3215	Starbase	\$ 196,42		US Dept of Defense	A National Guard program that provides military based
3216		\$ 187,07	5 \$ -	10/01/2010 - 09/30/2012	training, including supervised work experience in
1210215/1210216					community service and conservation projects, to civilian
National Guard					youth who cease to attend secondary school after
					graduating so as to improve the life skills and
					employment potential of such youth.
3218	Tarheel Challenge	\$ 1,522,433	\$ 584.639	US Dept of Defense	A National Guard program that provides military based
1210218	- amongo	1,022,43	, , , , , , , , , , , , , , , , , , , ,	08/01/2009 - 07/31/2012	training, including supervised work experience in
National Guard				0.0112012	community service and conservation projects, to civilian
Tational Guara					youth who cease to attend secondary school after
					graduating so as to improve the life skills and employ-
					ment potential of such youth.
					ment potential of Such youth.
3219	Tarheel Challenge - Travel	\$ 2,500) \$ -	US Dept of Defense	A National Guard program that provides military based
1210219				10/01/2010 - 09/30/2012	training, including supervised work experience in
National Guard					community service and conservation projects, to civilian
					youth who cease to attend secondary school after
					graduating so as to improve the life skills and employ-
					ment potential of such youth.

	T	TOTAL FEDERAL FUNDS	ı	1	T
FEDERAL FUND CENTER	PROJECT TITLE	RECEIVED IN SFY 2010-11 (as of March 31, 2012)	STATE MATCH	GRANTEE/ GRANT PERIOD	PROGRAM PURPOSE
3221 1210209/221/225/237/245/267/275/2AA 12102B1/2N1/2N4 National Guard	Military Operations and Maintenance (O&M) Projects	\$ 12,748,402	\$ 118,860	US Dept of Defense 10/01/2008 - 09/30/2012	To provide Federal support for services provided by the state for authorized facilities for leases, real property services, real property maintenance and O&M minor construction costs.
3222 1210220/222 National Guard	Air Guard	\$ 1,031,327	\$ 302,509	US Dept of Defense 10/01/2010 - 09/30/2012	Provides Federal support for aviation reimbursable maintenance operations within the State.
3223 1210223 National Guard	Air Guard Security	\$ 307,866	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	To provide Federal support for services provided by the State for authorized facilities and services for security guard costs.
3224 1210224 National Guard	Air Guard Fire Protection	\$ 1,407,540	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	To provide Federal support for services provided by the State for authorized fire protection activities.
3226 1210226 National Guard	Intrusion and Detection	\$ 270,915	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	To provide Federal support for services provided by the State for Joint Services Interior Intrusion Detection systems, Commercial Intrusion Detection Systems, Exterior Intrusion Detection Systems, Closed Circuit television used for security surveillance by the state for authorized facilities.
3227 1210227 National Guard	Environmental Management Program	\$ 1,145,081	\$ -	US Dept of Defense 10/01/2009 - 09/30/2012	To provide Federal support for services provided by the State to accomplish environmental actions such as Environmental Compliance corrective projects, maintenance and repair and construction projects that are started to comply with environmental laws.
3228 1210228 National Guard	Security	\$ 855,307	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	To provide Federal support for services provided by the State for authorized facilities and services for security guard costs.
3229 1210229 National Guard	Automated Target Systems	\$ 122,603	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	To provide a combat-ready reserve force in the National Guard.
3236 1210236 National Guard	Distance Learning	\$ 119,650	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	To provide a combat-ready reserve force in the National Guard.
3256 1210256 National Guard	Anti-Terrorism Force Protection	\$ 70,066	\$ -	US Dept of Defense 10/01/2010 - 09/30/2012	To provide a combat-ready reserve force in the National Guard.

		TOTAL FEDERAL	FUNDS			
FEDERAL FUND		RECEIVED IN SFY		STATE	GRANTEE/	PROGRAM
CENTER	PROJECT TITLE	(as of March 31		MATCH	GRANT PERIOD	PURPOSE
3274	Command Control, IT		1,763,200 \$	-	US Dept of Defense	Provide funding to support the operations and maintenance
1210274	,	'	, 11, 11		10/01/2010 - 09/30/2012	of Army National Guard (ARNG) command, control,
National Guard					10/01/2010 00/00/2012	communications, computers and information management
National Guard						
						services within the state.
3067	Integrated Hazard Risk Management	\$	62,353 \$	-	FEMA	To provide funding for pre-disaster mitigation primarily
1510067/068/5E1 & 5E6					09/17/2008-06/30/2013	addressing natural hazards.
Emergency						
Management						
05144	Boundition Floral Object		40.000 \$		FFMA	To provide for direct and on a division to be a direct.
35M1	Repetitive Flood Claims	\$	18,268 \$		FEMA	To provide funding to reduce or eliminate long-term risk
15105M1 & 15105M2					08/19/2008 - 03/31/2015	of flood damage to structures.
Emergency						
Management						
35N1	Earthquake Consortium	\$	20,039 \$		FEMA	Delivering education and training to community and State
15105N1/5N2					07/15/2009 - 03/31/2013	officials and promoting programs to reduce
Emergency						earthquake-related losses.
Management						
3511	EMPG Grant	\$	5,121,411 \$	1.634.826	FEMA - DHS	This grant is for Emergency Management Planning.
1510511/512/5C3		ľ	٠,،،،,،،،		10/1/2009-09/30/2012	This grant is for Emorgonoy management ranning.
					10/1/2003-03/30/2012	
Emergency						
Management						
3528	Community Assistance Program	\$	241,149 \$	80,383	FEMA	Provides funding to train and assist
1510528/51F					10/01/2009 - 09/30/2012	local entities in participating in the
Emergency						National Flood Insurance Program.
Management						
3532	Pre-Disaster Mitigation	\$	1,958,108 \$	53,543	EEMA	To provide funding to train and assist
1510532/5E2/5E3	Diodoto: Intigation	Ť	.,500,100	-	09/13/2007-03/31/2015	local entities in participating in the
					03/13/2007-03/31/2013	
Emergency						pre-disaster mitigation.
Management						
3533	Hazardous Materials	s	461,088 \$		US Dept of Transportation	Provides funding for counties to identify
		Þ	401,088 \$			
1510533	Emergency Preparedness				09/30/2010-09/30/2012	types of hazardous materials transported,
Emergency						plans for disposition.
Management						
3564	Floodplain Mapping Initiative	\$	6,120,039 \$		FEMA	To provide funding for the
1510564 & 064					07/21/2006-12/31/2014	floodplain mapping initiative program.
Emergency						
Management						1
Imanagement			ı			

		TOTAL FE	DERAL FUNDS			
FEDERAL FUND			IN SFY 2010-11	STATE	GRANTEE/	PROGRAM
CENTER	PROJECT TITLE	(as of Ma	rch 31, 2012)	MATCH	GRANT PERIOD	PURPOSE
3065	Flood Mitigation Assistance	\$	2,891,472			To provide funding to local units
1510565/065/069	Program				09/25/2009-09/30/2014	of government under the Flood
Emergency						Mitigation Assistance Program.
Management						
35A1	NC Sea Level Rise Risk Management	\$	997,146	-	FEMA	To conduct a risk study of potential sea level rise in North
15105A1	Study				05/01/2009 - 12/31/2011	Carolina.
Emergency						
Management						
35E4	Severe Repetitive Loss	\$	32,846	\$ 3,616	FEMA	FFY 08 funding is to enhance public education in response to
15105E4/5E5					01/22/2009-03/31/2015	emergencies and disasters.
Emergency			l			FFY 09 funding will assist States and local governments in
Management						supporting actions that reduce or eliminate the long-term
						risk of flood damage to residential properties insured under
						National Flood Insurance Program.
3613	Crime Victim Compensation	\$	1,301,221	\$ -	US Dept of Justice	This program helps to pay for expenses resulting from
1610615					10/01/2007- 09/30/2014	crimes involving violence or abuse.
Victim						
Compensation						
3701	Byrne Justice Assistant Grant	\$	6,944,029	\$ -	US Dept of Justice	To provide funding for expenses related to criminal
2730					10/01/2005 - 09/30/2014	justice.
Governor's						
Crime						
Commission						
3704	JAG Supplemental	\$	128,005	\$ -	US Dept of Justice	To provide funding for expenses related to criminal
2740			l		10/01/2007 - 09/30/2012	justice.
Governor's			l			
Crime			l			
Commission			l			
			l			
3771	SAVAN Enhancement Project	\$	140,331	\$ -	US Dept of Justice	Funds are used to administer the
1710771	1				09/01/2006 - 09/30/2012	SAVAN program.
Governor's			l			
Crime			l			
Commission			l			
			l			
		ı				

		TOTAL FEDERAL	FUNDS			
FEDERAL FUND		RECEIVED IN SFY		STATE	GRANTEE/	PROGRAM
CENTER	PROJECT TITLE	(as of March 31,		MATCH	GRANT PERIOD	PURPOSE
3725	Juvenile Justice Delinquency	\$	303,907	\$ 107,868	US Dept of Justice	To increase the state's ability to improve the juvenile
1710720/712 & 769	Prevention (JJDP)				10/01/2008 - 09/30/2012	justice system.
1710710 requires 50% match						
Governor's						
Crime						
Commission						
3740	Title V JJDP	\$	1,208	\$ -	US Dept of Justice	To increase the state's ability to improve the juvenile
1710720					10/01/2009 - 09/30/2012	justice system.
Governor's						
Crime						
Commission						
3726	Children's Justice Training	s	318,937	\$ -	US Dept of Health and Human	To provide funding for Children's Justice
1710720		'	2.2,20.		Services	Child Abuse and Neglect Training.
Governor's					10/01/2011 - 09/30/2013	
Crime					10/01/2011 - 03/30/2013	
Commission						
Commission						
3742	NC Criminal History Improvement	\$	15,411	•	US Dept of Justice	To enhance the quality and completeness of the criminal
3742 1710720		•	15,411		10/01/2009 - 09/30/2012	
	Grant				10/01/2009 - 09/30/2012	history records system.
Governor's						
Crime						
Commission						
0704	No. 1. 10 1 1 1		2004.04=	•	110.5	- I I I I I I I I I I I I I I I I I I I
3721	Victims of Crime Acts	\$	3,391,847		US Dept of Justice	Funds are used to administer the
1710720, 725, 748, 1610616					10/01/2007 - 09/30/2014	VOCA Grant program.
Governor's						
Crime						
Commission						
3749	Violence Against Women Act	\$ 1	1,389,384		US Dept of Justice	Funds are used to administer the VAWA
1710720/749	Administration Funds				05/01/2008 - 07/31/2013	Grant to encourage the development, and
Governor's						implementation of effective, victim-centered
Crime						law enforcement, prosecution, and court
Commission						strategies to address violent crimes
						against women.
3750	NC Statistical Analysis Center	\$	18,567	\$ -	US Dept of Justice	To provide technical and financial
1710750	Program				09/01/2007 - 06/30/2012	assistance to state organizations in
Governor's						collecting and analyzing common
Crime						justice systems statistics.
Commission						
		i				1

			DERAL FUNDS			
FEDERAL FUND			N SFY 2010-11	STATE	GRANTEE/	PROGRAM
CENTER	PROJECT TITLE	(as of Mar	rch 31, 2012)	MATCH	GRANT PERIOD	PURPOSE
3733	Juvenile Accountability	 \$	673,676		US Dept of Justice	To administer the JAIBG Program
1710760 & 720	Incentive Block Grant				06/01/2010 - 06/30/2012	which awards grants to local
Governor's	Administrative Funds					governments.
Crime						
Commission						
37AD	Wake Durham Gang Grants	s	628,026	•	US Dept of Justice	To provide support for new and expanded anti-gang
1710720	Wake Durnam Gang Grants	1	020,020	-	10/01/2007 - 12/31/2011	enforcement and prevention activities under the
Governor's					10/01/2007 - 12/31/2011	Project Safe Neighborhood Initiative.
Crime						1 Toject date Neighborhood illidative.
Commission						
3793	Forensic Casework DNA Backlog	\$	610,888	\$ -	US Dept of Justice	To provide funding to administer the
1710720	Reduction Program	[,	-	10/01/2009 - 09/30/2012	Forensic Casework DNA Backlog
Governor's						Reduction program to state and local
Crime						units with existing crime laboratories to
Commission						analyze backlogged forensic DNA
						casework samples.
796	Coverdell Forensic Science	\$	241,374	\$ -	US Dept of Justice	Funding will be used to improve the quality and
710720	Improvement Grant				10/01/2009 - 09/30/2012	timeliness of forensic science and medical examiner
Governor's						services and/or eliminate backlogs.
Crime						
Commission						
1710761/762/763/766/767/768 & 720	Project Cofe Neighborhoods				UC Don't of Justice	To manifely from discuss to a description that
	Project Safe Neighborhoods	•	04 224	•	US Dept of Justice 07/01/2007 - 06/30/2013	To provide funding to administer the Project Safe Neighborhoods program
3791 3798		•	<i>,</i>	\$ - \$ -	07/01/2007 - 06/30/2013	Project Sale Neighborhoods program
3799		*	92,077			
Governor's		•	32,077	-		
Crime						
Commission						
3734	Residential Substance Abuse.	\$	81,112	\$ -	US Dept of Justice	To provide RSAT funding to develop and
1710720	Treatment Strategy (RSAT)				10/01/2006 - 09/30/2013	implement substance abuse treatment
Governor's						programs to state and local correctional
Crime						and detention facilities.
Commission						
37AJ	Sexual Assault Services	\$	227,595	\$ -	US Dept of Justice	To provide funding for intervention and related
1710720					08/01/2009 - 07/31/2013	assistance to victims of sexual assault.
1710720		ı				
37AK	John R. Justice Prosecutors and Defenders	\$	150,979		US Dept of Justice	To encourage qualified attorneys to choose careers as
37AK 1710720	John R. Justice Prosecutors and Defenders Incentive Act	\$	150,979		US Dept of Justice 09/01/2010 - 09/30/2012	To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service.

_		TOTAL FEDER	AL FUNDS			
FEDERAL FUND		RECEIVED IN S		STATE	GRANTEE/	PROGRAM
CENTER	PROJECT TITLE	(as of March	I .	MATCH	GRANT PERIOD	PURPOSE
FEMA - Hazard Mitigation	FEMA - Hazard Mitigation	\$	44,239	\$ 14,746	FEMA (On-going Funding until closed)	To provide funding to cover expenses for
FEMA - Public Assistance	FEMA - Public Assistance	\$	43,608,531	\$ 14,536,177	FEMA (On-going Funding until closed)	disasters/storms.
FEMA - Crisis Counseling	FEMA - Crisis Counseling	\$	192,755		, , ,	
3XXX Multiple						
14900 and 24963 Budget Codes						
Multiple Cost Centers						
Emergency						
Management						
Management						
35HA	UASI	\$	92,556	\$ -	FEMA - DHS	To support the unique multi-discipline planning,
1520 - HA					9/1/2011-08/31/2014	operations, equipment, training, and exercise needs
DHS						of high threat, high density Urban Areas, and to assist
Emergency						them in building and sustaining capabilities to prevent,
Management						protect against, respond to and recover from threats
Management						or acts of terrorism.
İ						of acts of terrorism.
35HB	Emergency Operations Center (EOC)	\$	1,684,869	561.623	FEMA - DHS	To support the new Emergency Operations Center.
1520 - HB	Grant Program	*	.,55-,555		06/01/2009-08/30/2014	To support the new Emergency Operations Conton.
DHS	Orani Program				00/01/2003-00/30/2014	
Emergency Management						
Management						
35H1	Homeland Security Grant Program	\$	12,559,068	. -	FEMA - DHS	To provide funding for the Homeland
1520 - H1	Tiomeland occurry orant rrogram	*	12,000,000		Office for Domestic Preparedness	Security Grant Program.
DHS					07/01/2007-08/31/2014	occurry orant rogram.
Emergency					01/01/2007-00/31/2014	
Management						
Management						
35H2	Buffer Zone	\$	1,284,461	ş -	FEMA - DHS	To provide funding for the Buffer Zone Grant Program.
1520 - H2			, ,		Office for Domestic Preparedness	
DHS					07/01/2007-05/31/2013	
Emergency					3.73 H_331	
Management						
Management						
35H3	Transit Security	\$	30,511	\$ -	FEMA - DHS	To provide funding for the
1520 - H3	Grant Program		- 1		06/01/2007-11/30/2011	Department of Homeland Security
DHS			- 1			infrastructure protection program.
Emergency			- 1			
Management						
g						
35H4	Charlotte Area Transit	\$	1,126,654	5 -	FEMA - DHS	To provide funding for the
1520 - H4	System Base Grant		1		06/01/2007-07/31/2012	Department of Homeland Security
DHS			- 1			infrastructure protection program.
Emergency			1			
Management			- 1			
· · · · · · · · · · · · · · · · · · ·						
35H5	Charlotte Area Transit System	\$	401,143	-	FEMA - DHS	To provide funding for the
1520 - H5	System Supplemental Grant		- 1		10/01/2007-09/30/2012	Department of Homeland Security
DHS			1			infrastructure protection program.
Emergency		I	1			
		I	ı			

C:\Documents and Settings\mjennings\Local Settings\Temporary Internet Files\Content.Outlook\7FZAOTJ4\Fiscal Research Using DSS 4321 Accts March 2012
Fiscal Research

		TOTAL FEDERAL FUNDS			
FEDERAL FUND		RECEIVED IN SFY 2010-11	STATE	GRANTEE/	PROGRAM
CENTER	PROJECT TITLE	(as of March 31, 2012)	MATCH	GRANT PERIOD	PURPOSE

		TOTAL FEDERAL FUNDS			
FEDERAL FUND	DDG ISOT TITLE	RECEIVED IN SFY 2010-11	STATE	GRANTEE/ GRANT PERIOD	PROGRAM PURPOSE
CENTER	PROJECT TITLE	(as of March 31, 2012)	MATCH		
35H6	Public Safety Interoperable	\$ 4,495,88	3 3 1,123,971	FEMA - DHS	To enhance interoperable communications
520 - H6	Communications (PSIC) Grant			10/01/2007-06/30/2012	with respect to voice, data and/or video signals.
DHS					
mergency					
Management					
		1 100 01			
5H7	Port Security Grant Program	\$ 1,462,24	\$ -	FEMA - DHS	To provide funds to port areas for the protection
520 - H7	Wilmington			08/01/2008-08/31/2014	of critical port infrastructure from terrorism.
HS					
mergency					
Management					
5H8	Port Security Grant Program	\$ 726,93	5 \$ -	FEMA - DHS	To provide funds to port areas for the protection
520 - H8	Morehead			06/01/2008-08/31/2014	of critical port infrastructure from terrorism.
OHS					
mergency					
Management					
5H9	Interoperable Emergency Communications	\$ 676,71	5 \$ -	FEMA - DHS	Provide funding to jurisdictions that will explore uses
520 - H9	Grant Program			09/01/2008 - 05/31/2013	of equipment and technologies to increase interoperability
PHS					among the fire service, law enforcement, & emergency
Emergency					service.
<i>l</i> lanagement					
Budget Code 24960			1		
9CA	Community Oriented Policing	\$ 180,22	i s -	US Dept of Justice	Voice Interoperability Project for Emergency Response
6109CA	Services (COPS) Supplemental Grant		1	Community Oriented Policing Services (COPS)	for system upgrades for SHP Troop E.
state Highway Patrol	Con Con Con Conspiremental Crams			12/26/2007 - 06/25/2012	ion oyotom apgrance to the theop in
ЭСВ	Community Oriented Policing	\$ 326,88	2 \$ -	US Dept of Justice	Voice Interoperability Project for Emergency Response
6109CB	Services (COPS)			Community Oriented Policing Services (COPS)	for system upgrades for SHP Troop E.
State Highway Patrol				12/26/2007 - 01/31/12	
		.=			
9CV	Commercial Vehicle Information	\$ 150,00) \$ -	Federal Motor Carrier Safety	To evaluate feasibility of virtual weigh stations.
6109CV	Systems and Networks Program			Administration (FMCSA)	
tate Highway Patrol	(CVISN)			08/27/2008 - 12/31/12	
674	National Motor Carrier Safety -	\$ 87,96	/ \$ -	Federal Motor Carrier Safety Administration	To reduce the number and severity of accidents and
681674	High Priority Grant for Operation Road Watch		*	(FMCSA)	hazardous material incidents involving commercial
	Campaigns			09/09/2010 - 09/30/2011	motor vehicles.
	- Carripargino		1	00,00,2010 00,00,2011	1

		TOTAL FEDERAL FUNDS			
FEDERAL FUND		RECEIVED IN SFY 2010-11	STATE	GRANTEE/	PROGRAM
CENTER	PROJECT TITLE	(as of March 31, 2012)	MATCH	GRANT PERIOD	PURPOSE
3104	Transition Training for Incarcerated	\$ 377,729	\$ -	US Dept of Education	To provide funding to assist and encourage incarcerated
Division of Adult Corrections	Individuals			07/01/2009-09/30/2012	individuals to acquire functional literacy, life and job
					skills through the pursuit of a post secondary education
					(under age 35).
TOTALS		\$ 139,996,606	\$ 19,238,852		
TOTAL FEDERAL AND STATE		\$ 159,235,458		_	

NEW GRANT AWARDS RECEIVED					
SFY 11-12					
Federal Fund	Grant Title	Award Amount	State Match	Grantee / Grant Period	Program Purpose
3J21	BJA PREA Zero Tolerance	\$ 599,917	\$ -	US Dept of Justice	To provide funding for protecting inmates and safeguarding
2722				10/1/2011-09/30/2013	communities.
Division of Juvenile Justice					
3675	PRISM Equipment and Upgrading E-Screening System	\$ 362,550	\$ -	Federal Motor Carrier Safety Administration	To link Federal Motor Carrier Systems information with the State
2681675				(FMCSA)	commercial vehicle registration and licensing systems.
SHP				08/31/11 - 09/30/2013	
FEMA - Hazard Mitigation	FEMA - Hazard Mitigation	\$ 1,069,276	\$ 356,425	FEMA (On-going Funding until closed)	To provide funding to cover expenses for
FEMA - Public Assistance	FEMA - Public Assistance	\$ 1,258,759		FEMA (On-going Funding until closed)	disasters/storms.
3XXX Multiple					
24963 Budget Code					
Multiple Cost Centers					
Emergency					
Management					
Totals		\$ 3,290,502	\$ 776,011		
Total Federal and State		\$ 4,066,513		_	