



North Carolina Department of Public Safety

North Carolina Army National Guard

Roy Cooper, Governor
Erik A. Hooks, Secretary

Gregory Lusk, The Adjutant General

MEMORANDUM

To: The Joint Legislative Commission of Governmental Operations
The Joint Legislative Oversight Committee on Justice and Public Safety

From: Erik A. Hooks, Secretary, Department of Public Safety *EAH*
Gregory Lusk, The Adjutant General, North Carolina Army National Guard *For: RJA
30 MAY 19*

Subject: Capital Projects Report

Date: June 1, 2019

Pursuant to Session Law 2018-5, Section 36.7(b), the Department shall report on the use of these funds to the Joint Legislative Commission on Governmental Operations and the Joint Legislative Oversight Committee on Justice and Public Safety, no later than June 1, 2015, and every two years thereafter. Each report shall include all of the following:

- (1) *The status of all projects listed in this section.*
- (2) *The estimated total cost of each project.*
- (3) *The date that work on each project began or is expected to begin.*
- (4) *The date that work on each project was completed or is expected to be completed.*
- (5) *The actual cost of each project, including federal matching funds.*
- (6) *Facilities planned for closure or reversion.*
- (7) *A list of projects advanced in schedule, those projects delayed in schedule, and an estimate of the amount of funds expected to revert to the General Fund.*

This report includes all seven (7) required fields with a number in the column header which correlates to the legislative language. The following details are provided for clarification:

Line 12 – Wilmington Building Expansion/Rehab – The federal government has provided new construction funding for this location. The available funding will be allocated to other projects pursuant to Session Law 2018-5, Section 36.7 (b)(5).

The Revert to Gen Fund (7) Column – is listed as N/A because none of the State Appropriations will revert to the General Fund. Any available funding will be allocated to other projects pursuant to Session Law 2018-5, Section 36.7 (b)(5).

The Point of Contact (POC) for this memorandum is Mr. Kenny Cook, at 984-664-6114 or kenneth.k.cook.civ@mail.mil.

	Name of Project	Status (1)	Total Budget	Estimated Total Cost (2)	Date Began/Estimated Date (3)	Comp Date (4)	Actual Cost Federal (5)	Actual Cost State (5)	Revert to Gen Fund (7)	Closure (6)
1										Murphy
2										Franklin
3										Morehead City
4										Fair Bluff
5	Clinton Building Expansion/Rehab	Complete/Close-out	\$ 1,200,000.00	\$951,493.00	Sep-15	16-Jul-16	\$865,000.00	\$375,000.00	N/A	
6	Clinton Site Expansion/Rehab	Complete/Close-out	\$ 1,000,000.00	\$817,794.60	Sep-15	16-Jul-16	\$743,707.88	\$247,902.58	N/A	
7	Durham Building Expansion/Rehab	Complete/Close-out	\$ 1,200,000.00	\$1,154,474.00	6-Nov-14	6-Sep-15	\$817,146.69	\$371,430.33	N/A	
8	Albemarle Site Expansion/Rehab	Complete/Close-out	\$ 1,200,000.00	\$1,101,688.24	20-Oct-14	18-Jun-15	\$805,684.72	\$366,220.28	N/A	
9	Burlington Site Expansion/Rehab	Complete/Close-out	\$ 1,200,000.00	\$1,195,579.61	6-Oct-14	15-Jun-15	\$822,063.81	\$373,665.40	N/A	
10	Boone Building Expansion/Rehab	Complete/Close-out	\$ 1,200,000.00	\$1,265,000.00	Sep-15	16-Jul-16	\$798,474.44	\$368,491.98	N/A	
11	Charlotte Building Expansion/Rehab	Complete/Close-out	\$ 1,200,000.00	\$1,104,723.98	3-Nov-14	16-Jul-15	\$804,463.88	\$365,315.35	N/A	
12	Wilmington Building Expansion/Rehab	Complete/Close-out	\$ 1,200,000.00	N/A	N/A	N/A	\$71,297.50	\$32,407.94	N/A	
13	Wilmington Site Expansion/Rehab	Complete/Close-out	\$ 1,000,000.00	\$1,027,996.80	Sep-15	16-Jul-16	\$743,060.20	\$247,081.68	N/A	
14	Concord Building Expansion/Rehab	Complete/Close-out	\$ 1,200,000.00	\$939,146.10	FY16/17	FY17/18	\$823,157.90	\$438,084.39	N/A	
15	Concord Site Expansion/Rehab	Complete/Close-out	\$ 1,000,000.00	\$1,382,067.10	Sep-15	16-Jul-16	\$749,989.03	\$249,996.33	N/A	
16	Winston-Salem Building Expansion/Rehab	Complete/Close-out	\$ 1,200,000.00	\$968,213.20	FY16/17	17-Aug-16	\$830,013.26	\$377,278.72	N/A	

	Name of Project	Status (1)	Total Budget	Estimated Total Cost (2)	Date Began/Estimated Date (3)	Comp Date (4)	Actual Cost Federal (5)	Actual Cost State (5)	Revert to Gen Fund (7)	Closure (6)
17	Winston-Salem Site Expansion/Rehab	Complete/Close-out	\$ 1,000,000.00	\$956,665.40	FY16/17	23-Sep-16	\$831,092.68	\$277,018.89	N/A	
18	Salisbury Building Expansion/Rehab	Complete/Close-out	\$ 1,200,000.00	\$1,073,394.10	FY16/17	22-Apr-18	\$795,482.29	\$361,582.86	N/A	
19	Salisbury Site Expansion/Rehab	Complete/Close-out	\$ 1,000,000.00	\$904,995.50	FY16/17	27-Nov-17	\$749,631.38	\$249,877.12	N/A	
20	Asheboro Site Expansion/Rehab	Complete/Close-out	\$ 1,000,000.00	\$941,124.20	FY16/17	18-Nov-16	\$771,263.09	\$257,087.70	N/A	
21	Belmont Building Rehab	In Construction	\$ 1,200,000.00	\$995,274.50	FY/19	FY20	\$348,974.90	\$158,624.95	N/A	
22	Benson Building Expansion/Rehab	In Construction	\$ 1,200,000.00	\$1,044,142.90	FY19	FY20	\$635,551.44	\$377,432.46	N/A	
23	Benson Site Expansion/Rehab	In Construction	\$ 1,000,000.00	\$848,563.30	FY19	FY20	\$344,359.62	\$114,786.53	N/A	
24	Parkton Building Expansion/Rehab	Complete/Close-out	\$ 1,200,000.00	\$975,403.30	FY17	10-Oct-18	\$840,592.39	\$382,087.45	N/A	
25	Parkton Site Expansion/Rehab	Complete/Close-out	\$ 1,000,000.00	\$907,481.00	FY17	15-Nov-18	\$745,593.68	\$248,531.22	N/A	
26	Beulaville Building Expansion/Rehab	Complete/Close-out	\$ 1,200,000.00	\$969,357.50	FY17	20-Oct-18	\$819,775.00	\$383,314.38	N/A	
27	Nashville Building Expansion/Rehab	Complete/Close-out	\$ 1,200,000.00	\$1,043,696.30	FY17/18	4-Oct-18	\$825,548.66	\$387,443.37	N/A	
28	Nashville Site Expansion/Rehab	In Construction	\$ 1,000,000.00	\$849,062.30	FY19	FY20	\$689,772.89	\$235,924.29	N/A	
29	Dunn Building Expansion/Rehab	In Construction	\$ 1,200,000.00	\$985,500.00	FY19	FY20	\$619,016.45	\$281,371.11	N/A	

****Note:** All references to Fiscal Year (FY) are Federal Fiscal Years due to the acquisition of Federal Funds needed to proceed with individual projects.