



North Carolina Department of Public Safety

Prevent. Protect. Prepare.

Pat McCrory, Governor

Frank L. Perry, Secretary

MEMORANDUM

To: Chairs of Joint Legislative Oversight Committee on Justice and Public Safety

From: Frank L. Perry, Secretary, DPS
William Grey, Commander, State Highway Patrol
Glen Allen, Chief, State Capitol Police

Subject: State Capitol Police Annual Position Report

Date: September 1, 2016

Pursuant of Section 16B.4(b). of Session Law 2015-241, Annual Report Required. – No later than September 1 of each fiscal year, the State Capitol Police shall report to the Joint Legislative Oversight Committee on Justice and Public Safety the following information for the fiscal year in which the report is due:

- (1) A list of all positions in the State Capitol Police. For each position listed, the report shall include at least the following information:*
 - a. The position type.*
 - b. The agency to which the position is assigned.*
 - c. The source of funding for the position.*
- (2) In addition to the information required by subdivision (1) of this section, for each receipt-supported position listed, the report shall include the amount of the contract and any other terms of the contract.*

Attached is the required information.

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Contract Totals						
Distribution of Receipt-Supported Employees		Totals Actual Contract	Number of Positions Assigned to Each Contract	Public Safety Officer	Public Safety Supervisor	Security Guard
		Average Salary		\$ 36,680.21	\$ 48,158.44	\$ 27,253.04
		Avg. Hourly Rate		\$ 17.63	\$ 23.15	\$ 13.10
1	Administrative Office Of the Courts - Sup. Ct. & COA	\$ 110,127.80	2	2	0	0
2	Administrative Office Of the Courts - Judicial Center	\$ 41,240.42	1	0	0	1
3	DHHS-Dix Campus	\$ 183,813.97	3	3	0	0
4	Department of Insurance and Commerce DOBBS Building	\$ 60,248.51	1	1	0	0
5	Department of Revenue	\$ 445,609.56	8	3	1	4
6	Division of Employment Security - Commerce	\$ 408,564.43	8	1	1	6
7	Division of Environmental Quality - Green Square	\$ 55,063.90	1	1	0	0
8	Department of Natural & Cultural Resources - Museum of Natural Sciences & Nature Research Center	\$ 236,337.67	5	0	0	5
9	Department of Transportation	\$ 55,063.90	1	1	0	0
10	DHHS-Public Health Medical Examiner	\$ 413,923.00	6	5	1	0
11	Department of State Treasurer	\$ 55,063.90	1	1	0	0
12	DHHS-Disability Determination Services	\$ 110,127.80	2	2	0	0
13	Division of Motor Vehicles	\$ 110,127.80	2	2	0	0
14	Department of Information Technology	\$ 351,804.99	7	2	0	5
15	Governor Morehead School	\$ 265,569.08	5	0	1	4
16	State Bureau of Investigation (SBI) Garner Road	\$ 55,063.90	1	1	0	0
17	Department of Justice - State Crime Lab	\$ 187,623.07	3	3	0	0
18	Department of Justice - Edenton Street	\$ 60,248.51	1	1	0	0
19	Department of Natural & Cultural Resources - Archives	\$ 55,063.90	1	1	0	0
20	Department of Public Instruction- New Education*	\$ 63,550.10	1	1	0	0
21	North Carolina Office of the State Auditor*	\$ 63,550.10	1	1	0	0
Total of Contracts (Receipt-supported)		\$ 3,260,686.11	61	32	4	25

* New Contracts starting 10-1-16

Distribution of Appropriated Employees	Public Safety Directors (Chief/Deputy Chief)	Public Safety Officer	Public Safety Supervisor	Security Guard	Telecommunicators/ Admin Staff
State Capitol Building		2			
Archdale Building		1			
Department of Administration		1			
State Capitol Police Headquarters	2		5		7
State Capitol Police Headquarters - Specialized Positions		10			
Appropriated Positions	2	14	5	0	7

Total FTEs Appropriated	28
Total Amount Appropriated	\$1,794,206
Total SCP FTEs	89