



North Carolina Department of Public Safety

Prevent. Protect. Prepare.

Pat McCrory, Governor

Frank L. Perry, Secretary

MEMORANDUM

TO: Chairs of the House Committee on Appropriations
Chairs of the Senate Committee on Appropriations
House of Representatives Subcommittee on General Government
Senate Appropriations Committee on General Government and Information Technology
Joint Legislative Oversight Committee on Information Technology
Fiscal Research Division
Office of State Budget and Management

FROM: Frank L. Perry, Secretary

RE: Mobile Electronic Device Report

DATE: December 5, 2016

Pursuant to Section 3.1 of Session Law 2015-286, Beginning October 1, 2011, each agency shall report annually to the Chairs of the House of Representatives Committee on Appropriations and the House of Representatives Subcommittee on General Government, the Chairs of the Senate Committee on Appropriations and the Senate Appropriations Committee on General Government and Information Technology, the Joint Legislative Oversight Committee on Information Technology, the Fiscal Research Division, and the Office of State Budget and Management on the following:

- (1) Any changes to agency policies on the use of mobile devices.*
- (2) The number and types of new devices issued since the last report.*
- (3) The total number of mobile devices issued by the agency.*
- (4) The total cost of mobile devices issued by the agency.*
- (5) The number of each type of mobile device issued, with the total cost for each type.*

MAILING ADDRESS:
4201 Mail Service Center
Raleigh, NC 27699-4201
Telephone: (919) 733-2126



www.ncdps.gov
An Equal Opportunity employer

OFFICE LOCATION:
512 N. Salisbury Street
Raleigh, NC 27604-1159
Fax: (919) 715-8477

(1) Any changes to agency policies on the use of mobile devices.

A new consolidated Mobile Electronic Device Policy and Procedure Manual for the Department of Public Safety has been implemented December 1, 2016:

<https://www2.ncdps.gov/div/Purchasing/120116-MobileElectronicDevicePolicyAndManual.pdf>

(2) The number and types of new devices issued since the last report.

New Devices since 2013	
GeoTabs	117
MiFi/Aircards	190
Smart Phone	1,653
Tablets	83
Total	2,043

(3) The total number of mobile devices issued by the agency.

8,847

(4) The total cost of mobile devices issued by the agency.

Approximately \$387,118.47 per month as this figure changes monthly.

(5) The number of each type of mobile device issued, with the total cost for each type.

	2016 QTY	2016 Estimated Monthly Cost
Basic Feature	1,352	\$33,162.14
GeoTabs	117	\$3,113.37
MiFi/Aircards	2,702	\$105,742.24
Pagers	84	\$630.00
Satellite Phone	44	\$2,068.00
Smart Phone	4,323	\$233,106.27
Tablets	185	\$8,500.90
Telemetry	40	\$795.55
Total	8,847	\$387,118.47