



North Carolina Department of Public Safety

Prevent. Protect. Prepare.

Pat McCrory, Governor

Frank L. Perry, Secretary

MEMORANDUM

To: Joint Legislative Oversight Committee on Information Technology
Fiscal Research Division
Office of the State Chief Information Officer

From: Frank L. Perry, Secretary

SUBJECT: Report on the Use of Mobile Communication Device

Date: October 1, 2013

*Pursuant to Section 7.18.(b) of Session Law 2013-360, the Department of Public Safety is required to report on the use of Mobile Communication Devices: **SECTION 7.18.(b)** Beginning October 1, 2013, each State agency shall submit a quarterly report to the Joint Legislative Oversight Committee on Information Technology, the Fiscal Research Division, and the Office of the State Chief Information Officer (CIO) on the use of mobile electronic communications devices within the agency. The report shall include the following information:*

- (1) The total number of devices issued by the agency.*
- (2) The total cost of mobile devices issued by the agency.*
- (3) The number and cost of new devices issued since the last report.*
- (4) The contracts used to obtain the devices.*

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(1) Any changes to agency policies on the use of mobile devices.
NONE

(2) The number and types of new devices issued since the last report.

Satellite Phone	13
Smart Phone	350
AirCard/MiFi	644
Tablets Purchased on STC 915A	82
Telemetry	5
total	1,094

(3) The total number of mobile devices issued by the agency.
7332

(4) The total cost of mobile devices issued by the agency.
Estimated 329,050.00 per month

(5) The number of each type of mobile device issued, with the total cost for each

	2013 QTY	2013 Estimated Monthly Average Cost
Pagers	84	630.00
Satellite Phone	44	2,068.00
Cell Phone	1860	43,282.20
Smart Phone	2670	178,890.00
AirCard/MiFi	2512	97,968.00
Tablets Purchased on STC 915A	102	3,876.00
Telemetry	60	2,336.40
total	7332	329,050.60

DEPARTMENT OF PUBLIC SAFETY

	2012 QTY	2012 Estimated Monthly Average Cost	Additions	Deductions	2013 QTY	2013 Estimated Monthly Average Cost
Pagers	84	630.00			84	630.00
Satellite Phone	31	1,457.00	13		44	2,068.00
Cell Phone	1892	53,986.40		32	1860	43,282.20
Smart Phone	2320	155,440.00	350		2670	178,890.00
AirCard/MiFi	1868	72,852.00	644		2512	97,968.00
Tablets Purchased on						
STC 915A	20	760.00	82		102	3,876.00
Telemetry	55	2,141.70	5		60	2,336.40
total	6270	287,267.10	1094	32	7332	329,050.60