



North Carolina Department of Public Safety


Prevent. Protect. Prepare.

Beverly Eaves Perdue, Governor

Reuben F. Young, Secretary

March 23, 2012

TO: Chairs of the House of Representatives Committee on Appropriations
House of Representatives Subcommittee on General Government
Chairs of the Senate Committee on Appropriations
Senate Appropriations Committee on General Government and Information Technology
Joint Legislative Oversight Committee on Information Technology
Fiscal Research Division
Office of State Budget and Management

FROM: Reuben F. Young 

RE: Mobile Devices Required Legislative Report

Session Law 2011-145, Section 6A.14(a) directs state executive branch agencies to report to the General Assembly on the following:

- (1) Any changes to agency policies on the use of mobile devices.
- (2) The number and types of new devices issued since the last report.
- (3) The total number of mobile devices issued by the agency.
- (4) The total cost of mobile devices issued by the agency.
- (5) The number of each type of mobile device issued, with the total cost for each type.

Pursuant to Session Law 2011-145, Section 6A.14(a), I am pleased to submit the following report. The following information is separated by former departments, now divisions. If you have any questions about this report, please contact me (733-2126) or my Legislative Affairs team, Douglas Holbrook, Director (825-2749), and Mary Jennings, Liaison (825-2792). They will assist you on these or any other matters related to our Department.

RFY:mlj

cc: Kristine Leggett
John Poteat
General Assembly Legislative Library
Meghan Brown

MAILING ADDRESS:
4201 Mail Service Center
Raleigh, NC 27699-4201
Telephone: (919) 733-2126



OFFICE LOCATION:
512 N. Salisbury Street
Raleigh, NC 27604-1159
Fax: (919) 715-8477

Crime Control and Public Safety:

-No changes to mobile policy, since last report.

-Number and type of new devices issued since last report:

Device	Change	Total Number of Devices
Aircard	+ 79*	621
Voice Only	- 113	552
Blackberry	+ 9	216
Total Devices	- 55	1389

*Due to wireless broadband technology maturing and advancing, there has been an increased need for aircards by law enforcement agents to enable them to connect to Division of Criminal Information applications and services.

-Average monthly cost of all devices reported: \$38.99/device

-Reduction in average monthly cost of all devices reported since last report: (-) \$6.84/device

-Total monthly cost of all devices reported: \$54,157.11

Juvenile Justice:

Device	Total Number of Devices	Estimated Monthly Cost per Device	Total Estimated Monthly Cost
Cellphone	295	\$67.68	\$19,967.06
Smartphone	40	\$66.49	\$2,659.60
Aircard	320	\$40.88	\$13,083.09

Total Devices	655
---------------	-----

-Average estimated monthly cost of all devices reported: \$54.52/device

-Total monthly cost of all devices reported: \$35,709.75

Correction:

	Quantity 12/14/11	Additions	Deductions	Quantity 3/14/12	Amount paid during Quarter	Paid 12/16/11 through 3/14/11
Total Pagers	180	4	22	162	\$3,567.83	
Cellphones	1196		1	1195	\$83,422.71	Estimated
Smartphones	35	1		36	7,261.71	Estimated
Aircards	353		2	351	43,048.67	Estimated
Total	1584	1	3	1582	\$133,733.09	Actual costs for 3 months (Nov. '11 - Jan. '12)
Satellite Phones	44			44	\$4,356.00	Three months cost
Deactivated Phones for backup/replacement	14			14	\$0.00	
Total Satellite Phones	58	0	0	58	\$4,356.00	
Total of All Devices	1,822	5	25	1,802	\$141,656.92	