



North Carolina Department of Correction

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Beverly Eaves Perdue
Governor

Alvin W. Keller, Jr.
Secretary

MEMORANDUM

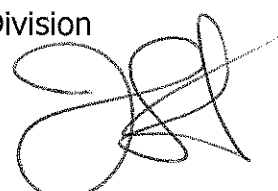
TO: Senator Andrew C. Brock
Senator Jim Davis
Representative Richard Stevens
Representative Jeff Barnhart
Representative George G. Cleveland
Representative Mitch Gillespie
Mark Trogdon, Acting Director, Fiscal Research Division
Andy Willis, State Budget Director

Senator Peter S. Brunstetter
Senator Neal Hunt
Representative Marilyn Avila
Representative J. Brubaker
Representative Dale. R. Folwell
Representative Linda P. Johnson

FROM: Jennie L. Lancaster, Chief Deputy Secretary

RE: Information Technology – Mobile Electronic Communication Devices
(Section 6A.14(a) of Session Law 2011-145)

DATE: October 11, 2011



Pursuant to Section 6A.14(a) of Session Law 2011-145, please find attached the Department of Correction's first quarterly legislative report on "Information Technology – Mobile Electronic Communication Devices."

JLL/BSB/jbk

Attachment

cc: Chad Lowry
Melvin Lee
John Poteat
Doug Holbrook
Kristine Leggett
Gov Ops Website
General Assembly Library



Electronic Mobile Communication Devices				
Quarter Ended September 30, 2011				
Department of Correction				
		Quantity	Amount paid during Quarter	
Total Pagers		180	\$5,873.97	
Cellphones		1358	\$109,176.18	Estimated
Smartphones		27	6,385.03	Estimated
Aircards		364	43,099.79	Estimated
Total		1749	\$158,661.00	Three months of actual costs (June 2011-Aug. 2011)
Satellite Phones		44	\$4,356.00	Three months cost
		14	\$0.00	Deactivated phones for backup/replacement
Total Satellite Phones		58	\$4,356.00	
Total of All Devices		1,987	\$168,890.97	