



North Carolina Department of Public Safety

Adult Correction and Juvenile Justice

Pat McCrory, Governor
Frank L. Perry, Secretary

W. David Guice, Commissioner

MEMORANDUM

TO: Chairs of House Appropriations Subcommittee on Justice and Public Safety
Chairs of Senate Appropriations Committee on Justice and Public Safety
Legislative Analysis Division

FROM: Frank L. Perry, Secretary
W. David Guice, Commissioner

RE: Miscellaneous Contract Fund Report

DATE: March 9, 2016

Pursuant to Session Law 2015-241, Section 16D.1.(c), *The Department of Public Safety shall submit an electronic report by October 1, 2015, and a second electronic report by October 1, 2016, on all expenditures made from the miscellaneous contract line in Fund Code 1230 to the chairs of the House of Representatives and Senate Appropriations Committees on Justice and Public Safety and the Fiscal Research Division. The report shall include all of the following: an itemized list of the contracts that have been executed, the amount of each contract, the date the contract was executed, the purpose of the contract, the number of juveniles that will be served and the manner in which they will be served, the amount of money transferred to the Juvenile Crime Prevention Council fund, and an itemized list of grants allocated from the funds transferred to the Juvenile Crime Prevention Council fund.*

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Level II Contractual Services

Table 1: Residential Contractual Services

Service Provider	Contractual Services	Contract Execution Date	Budgeted Amount for FY 15-16	Number of Youth to be Served Annually
Eckerd, Inc.	Intensive short-term juvenile justice residential services designed to provide a complete rehabilitative experience in 4-5 months for Level II adjudicated male youth between the ages of 13-17. Staff-secure residential services are delivered at two of the former wilderness camps sites in Candor and Boomer, NC. The residential therapeutic model has been redesigned to provide a complete rehabilitative experience with a shorter length of stay. This program provides evidence-based programming including Cognitive Behavioral Therapy, life-skills development, restorative justice principles, and skill-appropriate educational services.	July 1, 2011 First Admission August 1, 2011	\$5,000,000	60 Bed Capacity Approximately 200 (based on average LOS of 120 days) 212 youth served in FY 14-15
WestCare Foundation, Inc.	Short-term (4-5 months) staff secure residential services as a dispositional alternative for Level II adjudicated female youth. Identified risks of youth to be served include substance abuse, early onset of sexual activity and sexual trauma. An evidence-based model of care that includes assessment, individualized services, academic and life-skills education, recreation, and skill building is utilized. Client/staff interactions are directed toward engaging all clients in a collective process of healing, growth, and change that benefits them, their families, and communities.	October 1, 2011 First Admission March 1, 2012	\$1,500,000	16 Bed Capacity Approximately 48 (based on average LOS of 120 days) 58 youth served in FY 14-15
Methodist Home for Children, Inc.	The Craven Transitional Living Home located in New Bern, NC is a 6 to 12 month residential program that helps male youth leaving a YDC build the skill set they need to live independently. During their stay at the Craven TLH youth have a choice of four educational tracks that include community college classes, vocational trade, GED, or high school. The program also strives in having every youth employed while working through the program.	October 1, 2012 First Admission October 1, 2012	\$550,000	6 Bed Capacity Approximately 12 male youth 15 youth served in FY 14-15

Service Provider	Contractual Services	Contract Execution Date	Budgeted Amount for FY 15-16	Number of Youth to be Served Annually
Methodist Home for Children, Inc.	Based on the model developed for the Craven TLH, the North Hills Transitional Living Home located in Raleigh, NC is a 6 to 12 month residential program that helps female youth transitioning from YDC's and residential care programs build the skill sets they need to live independently. During their stay at the North Hills Home youth have a choice of educational tracks that include community college classes, GED, or high school. The program also strives in having every youth employed while working through the program.	February 4, 2014 First Admission May 15, 2014	\$450,000	5 Bed Capacity Approximately 10 female youth 13 youth served in FY 14-15
Methodist Home for Children, Inc	Two (2) assessment and crisis intervention service centers. These staff secure custody service models provide crisis care and assessment for youth who require a temporary out of home placement to stabilize youth's behaviors and provide an opportunity to determine effective interventions. The Dillon program is located in the newly renovated D Cottage on the campus of CA Dillon and serve youth from multiple judicial districts in the Eastern and Central areas of the state. The Forsyth Center is located in the former Forsyth County Detention Center and will serve the Piedmont area and other counties as needed.	Dillon April 24, 2015 First Admission October 15, 2015 Contract Amendment to include Forsyth October, 2015 Projected First Admission for Forsyth is March, 2016	\$1,200,000 Amendments to include Forsyth and Dillon contract adjustments: \$886,283 + \$73,000= \$959,283 Total: \$2,159,283	20 Bed Capacity (12 beds at Dillon and 8 beds at Forsyth) Approximately 350 youth (based on average length of stay of 14 days)

Table 2: Non-Residential Contractual Services

Service Provider	Contractual Services	Contract Execution Date	Budgeted Amount for FY 15-16	Number of Youth to be Served Annually
AMIkids, Inc.	AMIkids, Inc. will provide Functional Family Therapy, a short-term, family-based prevention and intervention program for high-risk youth that addresses complex multidimensional problems through clinical practice that is flexibly structured and culturally sensitive. This is a statewide service with the exception of judicial districts 10, 17, and 30.	September 2, 2015	\$2,877,600	728

Table 3: JCPC Endorsed Evidence-Based Level II Dispositional Alternatives

Administering County (Catchment Areas)	Provider	Primary Service	Start Date	Funding Amount	Number of Youth to be Served Annually
Western Region					
Haywood	Youth Villages	Home-Based Family Counseling (MST)	07/01/2015	\$50,000	4
Haywood	Barium Springs Home For Children	Sexual Offender Treatment (TASK)	07/01/2015	\$100,000	5
Piedmont Region					
Rockingham (Stokes, Surry)	Rockingham County Youth Services	Home-Based Family Counseling	07/01/2015	\$118,000	28
Central Region					
Wake	Haven House, Inc.	Experiential Skill Building	07/01/2015	\$150,000	30
Granville (Vance, Warren, Franklin)	Youth Villages	Family Counseling	07/01/2015	\$50,000	11
Eastern Region					
New Hanover	NHC, Community Justice Services, Youth Empowerment Services	Community Service & Restitution	07/01/2015	\$42,000	65
Lenoir (Wayne, Greene)	Prevention and Treatment Center of Lenoir County	Experiential Skill Building	07/01/2015	\$120,000	80
Pitt	Prevention and Treatment Center	Juvenile Structured Day	07/01/2015	\$100,000	80
Dare (Currituck, Camden, Pasquotank, Gates, Perquimans, Chowan)	Dare County Schools, SAFE System District One	Home-Based Family Counseling	07/01/2015	\$76,885	16

Table 4: Multi-Purpose Juvenile Home Contractual

Service Provider	Contractual Services	Start Date	Contract Amount	Number of Youth to be Served Annually
Methodist Home for Children, Inc.	Methodist Home for Children, Inc. operates five (5) Multi-Purpose Juveniles Homes that provide secure non-institutional alternatives to a youth development center and secure detention. The five homes are located in Chowan, Hertford, Wayne, Robeson, and Macon Counties. These eight-bed facilities feature the Model of Care Program which addresses antisocial behaviors by implementing a social and life skills curriculum that has been individualized for each youth. The homes primarily serve court-ordered, Level II youth in the judicial districts they are located.	Currently operating under contract amendment November 1, 2014	\$3,168,121	40 Bed Capacity Approximately 80 youth (males and females)
To Be determined	The Buncombe Multipurpose Home will be located at the newly renovated Buncombe Detention Center located in Asheville, NC. Services will be provided in a secure residential setting and will include assessment and service planning for youth in the Western area of the state. Youth will be placed in a secure setting that will allow for safety of the community while an assessment of the youth's individual risk and needs is conducted and a short-term plan of care is developed. The plan of care will match the youth's risk and needs with existing Department and community resources. In instances where continued secure confinement is needed, youth will be transported to the nearest Department Detention Center.	Spring 2016	Projected \$800,000	9 Bed Capacity Approximately 200 youth (males and females)

Table 5: Summary of Contractual Services

Contract Type	FY 15-16 Total
Residential Services	\$9,659,000
Non-Residential Services	\$2,877,600
JCPC Endorsed Evidence-Based Level II Dispositional Alternatives	\$806,885
Multi-Purpose Juvenile Homes	\$3,168,121
Subtotal:	\$16,511,606
Projected Buncombe Project	\$800,000
Total:	\$17,311,606

Table 6: Expansion Projects

Service Provider	Contractual Services	Start Date	Contract Amount	Number of Youth to be Served Annually
To Be Determined	Expansion of Transitional Living Services to site secured via lease agreement with Forsyth County. Model would replicate the successful models being implemented at Craven and North Hills Transitional Living Homes.	Summer, 2016	\$550,000	6 Bed Capacity Approximately 12 male youth
Eckerd, Inc. And WestCare	Expansion of Level II residential beds at Boomer, Candor and WestCare	Spring, 2016 Programs are currently expanding bed capacity	\$1,450,000	20 additional Level II beds Approximately 60 youth served