Roy Cooper, Governor Erik A. Hooks, Secretary

Janice W. Carmichael, Director

MEMORANDUM

TO:

Chairs of the Senate & House Appropriations Committee

Chairs of the Senate & House Appropriations Subcommittees

on Justice and Public Safety

Fiscal Research Division of the General Assembly

FROM:

Janice Carmichael

DATE:

April 26, 2017

RE:

Victims Compensation Administrative Report

Pursuant to Section 26.5 of the Current Operations Appropriations Act of 2001, the department respectfully submits the Annual Report on the Crime Victims Compensation Fund.

Attached please find the State Fiscal Year 2015/2016 Report (July 1, 2015 – June 30, 2016) and the State Fiscal Year 2016/2017 Report (July 1, 2016 – February 28, 2017) for the Victims Compensation Program.

In addition to the attached reports, the following information is furnished per the instructions as written in the above referenced bill.

- Payments by County State Fiscal Year 2015/2016 (July 1, 2015 June 30, 2016)
- Payments by County State Fiscal Year 2016/2017 (July 1, 2016 February 28, 2017)



Roy Cooper, Governor Erik A. Hooks, Secretary Janice W. Carmichael, Director

Page 2

STATE FISCAL YEAR 2015/2016 July 1, 2015 – June 30, 2016

Number of claims filed	3314
Number of Awards made	2318
The amount of funds carried over from the prior fiscal year	-0-
Summary of awards, denials and pending claims	Attached

STATE FISCAL YEAR 2016/2017 July 1, 2016 - February 28, 2017

Number of claims filed	2355
Number of Awards made	1438
The amount of funds carried over from the prior fiscal year	-0-
Summary of awards, denials and pending claims	Attached

MAILING ADDRESS: 4232 Mail Service Center Raleigh, NC 27699-4232 Telephone: (919) 733-7974 Toll Free: 1-800-826-6200



OFFICE LOCATION: 512 N. Salisbury St. Raleigh, NC 27604-1159 Fax: (919) 715-4209

BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED STATE FISCAL YEAR 2016 07/01/2015-06/30/2016

SECTION III. PERFORMANCE DATA

III.A CLAIM ACTION INFORMATION

III.A.1 pending at period beginning date: 920 claims

III.A.2 claims received during period: 3,314 claims

III.A.3 sum of 1 and 2: 4,234 claims

III.A.4 approved for payment: 2,318 claims

RESIDENCY, approved for:

III.A.5(a) state residents: 1,775 claims
III.A.5(b) not state residents: 543 claims

VICTIM AGE UPON CRIME, approved for: III.A.5(c) age 17 & under: <u>\$90</u> claims III.A.5(d) age 18-65: <u>1,148</u> claims III.A.5(e) age 65 & older: 37 claims

III.A.6 NOT approved for payment (denied): 1,050 claims

III.A.7 total claim determinations: 3,368 claims

III.A.8 pending at period ending date: 866 claims

Beginning pending report numbers (III.A.1) may be larger than previous year-end pending numbers (III.A.8) due to the addition of reopened claims during the current reporting year.

III.B PROCESSING OF CLAIMS

- 1. Average number of weeks between receipt of application and completion of decision making process: 10.8 weeks
- 2. Average number of weeks between completion of decision making process and actual payment: 5.8 weeks

BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED STATE FISCAL YEAR 2016 07/01/2015-06/30/2016

III.D PAYMENT STATISTICS BY TYPE OF CRIME

Type of Crime (see appendices 1&2)	a. paid	b. amount
Domestic Violence	158	\$601,871.40
Sexual Assault	721	\$388,633.23
Homicide	274	\$1,143,343.93
Other	19	\$92,046.39
Child Physical Abuse	5	\$31,239.90
(see appendix 2)	13	\$34,697.55
Child Sexual Abuse	547	\$303,575.12
Assault	536	\$4,504,115.70
DWI/DUI	30	\$214,675.06
total:2	2,303	\$7,314,198.28

Note: the count of claims paid in this section III.D usually differs from the total count of claims "approved for payment" shown in section III.A.4. Reason: some claims "approved for payment" were (or will be) <u>paid after</u> the end date of this report's date range, and some claims paid during this report's date range were approved for payment <u>prior to</u> the date range.

III.E EXPENSES PAID (BY CATEGORY)

Expense Category (see appendix 3)	amount
mental health	\$44,584.51
economic support	\$273,738.32
medical/dental	\$5,683,451.64
funeral/burial	\$1,312,423.81
total:	\$7,314,198.28

based on Admin. form 7390/2, Office of Justice Programs, U.S. Dept. of Justice

OVS VCS Case Processing

PAYMENTS BY COUNTY STATE FISCAL YEAR 2016 07/01/2015-06/30/2016

county	CVC cases paid	CVC payments	RVAP cases paid	RVAP payments	total cases paid	total payments
Alamance	17	\$ 86,173.13		\$ 6,248.24		\$ 92,421.37
Alexander	4	\$ 43,137.20	3	\$ 1,275.00	7	\$ 44,412.20
Alleghany	-	\$ 0.00	1	\$ 751.45	_	\$ 751.45
Anson	6	\$ 22,295.40	10	\$ 3,325.00	16	\$ 25,620.40
Ashe	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Avery	-	\$ 0.00	-	\$ 0.00		\$ 0.00
Beaufort	9	\$ 52,846.98	1	\$ 725.78	10	\$ 53,572.76
Bertie	4	\$ 31,157.54	-	\$ 0.00	-	\$ 31,157.54
Bladen	12	\$ 73,947.57	1	\$ 600.00	13	\$ 74,547.57
Brunswick	5	\$ 63,196.00	12	\$ 4,694.39	17	\$ 67,890.39
Buncombe	14	\$ 59,008.33	45	\$ 30,537.83	59	\$ 89,546.16
Burke	6	\$ 10,843.90	9	\$3,150.00	15	\$ 13,993.90
Cabarrus	42	\$ 66,509.90	13	\$7,276.10	55	\$ 73,786.00
Caldwell	2	\$ 5,776.06	1	\$ 250.00	3	\$ 6,026.06
Camden	1	\$ 5,000.00	-	\$ 0.00	1	\$ 5,000.00
Carteret	4	\$ 4,687.30	10	\$ 4,650.00	14	\$ 9,337.30
Caswell	1	\$ 1,421.03	1	\$ 527.00	2	\$ 1,948.03
Catawba	16	\$ 60,825.44	12	\$ 6,702.23	28	\$ 67,527.67
Chatham	6	\$ 27,185.65	2	\$ 746.00	8	\$ 27,931.65
Cherokee	2	\$ 10,000.00	-	\$ 0.00	2	\$ 10,000.00
Chowan	1	\$ 29,843.96	-	\$ 0.00	1	\$ 29,843.96
Clay	1	\$ 86.46	-	\$ 0.00	1	\$ 86.46
Cleveland	5	\$ 23,456.58	3	\$ 1,133.50	8	\$ 24,590.08
Columbus	10	\$ 89,351.87	10	\$ 2,950.00	20	\$ 92,301.87
Craven	8	\$ 68,880.27	19	\$ 7,402.85	27	\$ 76,283.12
Cumberland	68	\$ 495,474.16	17	\$ 9,867.00	85	\$ 505,341.16
Currituck	4	\$ 2,836.67	2	\$ 590.00	6	\$ 3,426.67
Dare	3	\$ 2,002.10	6	\$ 2,906.87	9	\$ 4,908.97
Davidson	16	\$ 100,018.03	15	\$ 9,314.05	31	\$ 109,332.08
Davie	2	\$ 19,564.13	6	\$ 3,600.00	8	\$ 23,164.13
Duplin	7	\$ 74,840.44	2	\$ 700.00	9	\$ 75,540.44
Durham	68	\$ 198,035.66	55	\$ 21,385.00	123	\$ 219,420.66
Edgecombe	20	\$ 119,754.78	-	\$ 0.00	20	\$ 119,754.78
Forsyth	22	\$ 117,962.93	91	\$ 55,698.00	113	\$ 173,660.93
Franklin	8	\$ 20,977.44	4	\$ 2,525.00	12	\$ 23,502.44

Gaston	9	\$ 56,069.07	8	\$ 4,364.50	17	\$ 60,433.57
Gates	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Graham	-	\$ 0.00	-	\$ 0.00	•	\$ 0.00
Granville	6	\$ 39,705.00	1	\$ 296.00	7	\$ 40,001.00
Greene	4	\$ 9,750.25	-	\$ 0.00	4	\$ 9,750.25
Guilford	109	\$ 761,404.70	93	\$ 53,043.00	202	\$ 814,447.70
Halifax	7	\$ 74,882.67	1	\$ 350.00	8	\$ 75,232.67
Harnett	9	\$ 30,009.61	1	\$ 296.00	10	\$ 30,305.61
Haywood	1	\$ 627.33	1	\$ 708.00	2	\$ 1,335.33
Henderson	4	\$ 8,634.81	2	\$ 1,226.32	6	- \$ 9,861.13
Hertford	2	\$ 8,019.99	-	\$ 0.00	2	\$ 8,019.99
Hoke	9	\$ 65,830.53	1	\$ 653.25	10	\$ 66,483.78
Hyde	5	\$ 19,956.98	-	\$ 0.00	5	\$ 19,956.98
Iredell	7	\$ 86,397.48	11	\$ 6,140.90	18	\$ 92,538.38
Jackson	3	\$ 5,544.11	-	\$ 0.00	3	\$ 5,544.11
Johnston	9	\$ 35,328.41	2	\$ 1,108.78	11	\$ 36,437.19
Jones	-	\$ 0.00	1	\$ 750.00	-	\$ 750.00
Lee	11	\$57,114.79	7	\$ 2,029.05	18	\$ 59,143.84
Lenoir	19	\$ 96,226.92	2	\$ 999.90	21	\$ 97,226.82
Lincoln	2	\$ 3,447.36	12	\$ 4,275.00	14	\$ 7,722.36
Macon	1	\$ 4,660.73	-	\$ 0.00	1	\$ 4,660.73
Madison	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Martin	6	\$ 50,366.41	-	\$ 0.00	6	\$ 50,366.41
McDowell	1	\$ 550.67	2	\$ 700.00	3	\$ 1,250.67
Mecklenburg	140	\$ 540,583.59	211	\$ 113,027.70	351	\$ 653,611.29
Mitchell	2	\$ 126.59	-	\$ 0.00	2	\$ 126.59
Montgomery	1	\$ 623.22	-	\$ 0.00	1	\$ 623.22
Moore	13	\$ 28,098.71	2	\$ 850.00	15	\$ 28,948.71
Nash	7	\$ 59,878.98	2	\$ 1,344.78	9	\$ 61,223.76
New Hanover	52	\$ 416,255.64	83	\$ 26,982.66	135	\$ 443,238.30
Northampton	2	\$ 10,000.00	2	\$ 676.00	4	\$ 10,676.00
Onslow	21	\$ 135,249.08	20	\$ 12,516.53	41	\$ 147,765.61
Orange	10	\$ 34,089.23	14	\$ 4,615.00	24	\$ 38,704.23
Pamlico	4	\$ 9,410.80	1	\$ 600.00	5	\$ 10,010.80
Pasquotank	2	\$ 4,072.87	-	\$ 0.00	2	\$ 4,072.87
Pender	3	\$ 8,532.70	3	\$ 922.93	6	\$ 9,455.63
Perquimans	-	\$ 0.00		\$ 0.00	-	\$ 0.00
Person	5	\$ 13,467.01	2	\$ 950.00	7	\$ 14,417.01
Pitt	45	\$ 229,824.27	32	\$ 14,798.90	77	\$ 244,623.17
Polk	1	\$ 200.00	1	\$ 708.00	2	\$ 908.00
Randolph	9	\$ 74,146.58	3	\$ 1,580.00	12	\$ 75,726.58
Richmond	8	\$ 48,673.29	-	\$ 0.00	8	\$ 48,673.29
					-	

	46	\$ 412,081.92	3	\$ 1,782.40	49	\$ 413,864.32
Rockingham	8	\$ 61,322.40	8	\$ 4,755.00	16	\$ 66,077.40
Rowan	10	\$ 23,148.77	5	\$ 2,475.00	15	\$ 25,623.77
Rutherford	4	\$ 33,082.05	1	\$ 800.00	5	\$ 33,882.05
Sampson	7	\$ 22,290.66	1	\$ 369.00	8	\$ 22,659.66
Scotland	14	\$ 123,614.38	-	\$ 0.00	14	\$ 123,614.38
Stanly	9	\$ 26,543.33	1	\$ 350.00	10	\$ 26,893.33
Stokes	2.	\$ 1,010.19	6	\$ 3,430.66	8	\$ 4,440.85
Surry	4	\$ 17,344.65	10	\$ 6,075.20	14	\$ 23,419.85
Swain	4	\$ 14,347.15	1	\$ 696.92	5	\$ 15,044.07
Transylvania	4	\$ 9,710.93	-	\$ 0.00	4	\$ 9,710.93
Tyrrell	- 1	\$ 0.00	1	\$ 600.00	-	\$ 600.00
Union	15	\$ 53,149.32	45	\$ 22,097.90	60	\$ 75,247.22
Vance	14	\$ 90,073.47	4	\$ 1,146.00	18	\$ 91,219.47
Wake	67	\$ 416,536.62	98	\$ 62,554.75	165	\$ 479,091.37
Warren	2	\$ 6,255.76	3	\$ 1,364.90	5	\$ 7,620.66
Washington	2	\$ 9,804.72	-	\$ 0.00	2	\$ 9,804.72
Watauga	7	\$ 43,320.22	5	\$ 2,524.42	12	\$ 45,844.64
Wayne	24	\$ 185,337.29	-	\$ 0.00	24	\$ 185,337.29
Wilkes	5	\$ 21,126.75	3	\$ 1,800.00	8	\$ 22,926.75
Wilson	23	\$ 136,498.81	1	\$ 250.00	24	\$ 136,748.81
Yadkin	1	\$ 1,000.00	3	\$ 1,800.00	4	\$ 2,800.00
Yancey	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00

	total		RVAP		CVC	
total	cases	RVAP	cases	CVC	cases	
payments	paid	payments	paid	payments	paid	
\$ 7,283,373.32	2299	\$ 560,916.64	1084	\$ 6,722,456.68	1215	totals

BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED 07/01/2016-02/28/2017

SECTION III. PERFORMANCE DATA

III.A CLAIM ACTION INFORMATION

III.A.1 pending at period beginning date: 1,071 claims¹
III.A.2 claims received during period: 2,355 claims

III.A.3 sum of 1 and 2: 3,426 claims

III.A.4 approved for payment: 1,438 claims

RESIDENCY, approved for:

III.A.5(a) state residents: 1,091 claims
III.A.5(b) not state residents: 347 claims

VICTIM AGE UPON CRIME, approved for: III.A.5(c) age 17 & under: 335 claims III.A.5(d) age 18-65: 719 claims III.A.5(e) age 65 & older: 37 claims

III.A.6 NOT approved for payment (denied): 701 claims

III.A.7 total claim determinations: 2,139 claims

III.A.8 pending at period ending date: 1,287 claims

¹ Beginning pending report numbers (III.A.1) may be larger than previous year-end pending numbers (III.A.8) due to the addition of reopened claims during the current reporting year.

III.B PROCESSING OF CLAIMS

- 1. Average number of weeks between receipt of application and completion of decision making process: 13.1 weeks
- 2. Average number of weeks between completion of decision making process and actual payment: 3.1 weeks

BOTH CRIME & RAPE VICTIMS FUNDS INCLUDED 07/01/2016-02/28/2017

III.D PAYMENT STATISTICS BY TYPE OF CRIME

Type of Crime (see appendices 1&2)	a. paid	b. amount
Domestic Violence	121	\$433,697.87
Sexual Assault	501	\$268,514.04
Homicide	192	\$835,857.79
Other	7	\$14,661.84
Child Physical Abuse	6	\$7,590.80
(see appendix 2)	7	\$17,477.63
Child Sexual Abuse	310	\$166,561.60
Assault	316	\$2,372,318.59
DWI/DUI	9	\$51,717.80
total:2	1,469	\$4,168,397.96

² Note: the count of claims paid in this section III.D usually differs from the total count of claims "approved for payment" shown in section III.A.4. Reason: some claims "approved for payment" were (or will be) paid after the end date of this report's date range, and some claims paid during this report's date range were approved for payment prior to the date range.

III.E EXPENSES PAID (BY CATEGORY)

Expense Category (see appendix 3)	amount		
mental health	\$42,290.82		
economic support	\$189,620.22		
medical/dental	\$3,039,886.74		
funeral/burial	\$896,600.18		
total:	\$4,168,397.96		

based on Admin. form 7390/2, Office of Justice Programs, U.S. Dept. of Justice

OVS VCS Case Processing

PAYMENTS BY COUNTY 07/01/2016-02/28/2017

	CVC		RVAP		total	
	cases		cases	RVAP		total
county	paid	payments		payments		payments
Alamance	13	\$ 95,232.07		\$ 4,356.55		\$ 99,588.62
Alexander	2	\$ 3,688.90	-	\$ 0.00	2	\$ 3,688.90
Alleghany	1	\$ 508.00	-	\$ 0.00		\$ 508.00
Anson	1	\$ 38.00	3	\$ 950.00	4	\$ 988.00
Ashe	-	\$ 0.00	1	\$ 314.50	-	\$ 314.50
Avery	1	\$ 28,578.84	-	\$ 0.00	1	\$ 28,578.84
Beaufort	4	\$ 15,710.44	4	\$ 2,031.00	8	\$ 17,741.44
Bertie	3	\$ 35,915.00	-	\$ 0.00	3	\$ 35,915.00
Bladen	2	\$ 7,665.00	1	\$ 250.00	3	\$ 7,915.00
Brunswick	5	\$ 8,085.25	4	\$ 2,125.76	9	\$ 10,211.01
Buncombe	9	\$ 51,806.83	15	\$ 8,739.65	24	\$ 60,546.48
Burke	3	\$ 5,046.53	5	\$ 1,736.00	8	\$ 6,782.53
Cabarrus	20	\$ 35,809.16	15	\$ 8,672.90	35	\$ 44,482.06
Caldwell	1	\$ 715.00	-	\$ 0.00	1	\$ 715.00
Camden	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Carteret	1	\$ 7,419.09	8	\$ 3,501.40	9	\$ 10,920.49
Caswell	5	\$ 43,068.24	1	\$ 425.00	6	\$ 43,493.24
Catawba	10	\$ 15,505.34	10	\$ 3,760.34	20	\$ 19,265.68
Chatham	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Cherokee	1	\$ 43.33	-	\$ 0.00	1	\$ 43.33
Chowan	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Clay	-	\$ 0.00	-	\$ 0.00		\$ 0.00
Cleveland	4	\$ 21,261.74	2	\$ 1,120.00	6	\$ 22,381.74
Columbus	3	\$ 14,300.00	3	\$ 850.00	6	\$ 15,150.00
Craven	5	\$ 36,819.30	2	\$ 700.00	7	\$ 37,519.30
Cumberland	59	\$ 408,198.58	6	\$ 2,900.26	65	\$ 411,098.84
Currituck	-	\$ 0.00	2	\$ 796.00	-	\$ 796.00
Dare	3	\$ 5,871.78	2	\$ 625.00	5	\$ 6,496.78
Davidson	3	\$ 13,668.00	9	\$ 5,215.00	12	\$ 18,883.00
Davie	2	\$ 19,147.85	1	\$ 425.00	3	\$ 19,572.85
Duplin	2	\$ 35,000.00	4	\$ 1,902.50	6	\$ 36,902.50
Durham	56	\$ 214,227.85	81	\$ 32,895.02	137	\$ 247,122.87
Edgecombe	4	\$ 35,633.54	-	\$ 0.00	4	\$ 35,633.54
Forsyth	16	\$ 55,550.04	34	\$ 20,193.60	50	\$ 75,743.64
Franklin	8	\$ 37,996.52	3	\$ 1,403.78	11	\$ 39,400.30
Gaston	5	\$ 34,535.14	7	\$ 3,694.60		\$ 38,229.74

Gates	-	\$ 0.00	-	\$ 0.00	_	\$ 0.00
Graham	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Granville	3	\$ 6,406.88	7	\$ 2,730.20	10	\$ 9,137.08
Greene	5	\$ 57,926.24		\$ 0.00	5	\$ 57,926.24
Guilford	61	\$ 385,715.68	52	\$ 24,783.50	113	\$ 410,499.18
Halifax	4	\$ 21,607.33	1	\$ 250.00	5	\$ 21,857.33
Harnett	8	\$ 77,189.16	2	\$ 546.00	10	\$ 77,735.16
Haywood	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Henderson	4	\$ 9,843.14	1	\$ 786.96	5	\$ 10,630.10
Hertford	2	\$ 10,000.00	-	\$ 0.00	2	\$ 10,000.00
Hoke	8	\$ 50,829.85	-	\$ 0.00	8	\$ 50,829.85
Hyde	2	\$ 7,496.24	1	\$ 250.00	3	\$ 7,746.24
Iredell	9	\$ 20,279.47	10	\$ 4,525.00	19	\$ 24,804.47
Jackson	2	\$ 5,536.04	-	\$ 0.00	2	\$ 5,536.04
Johnston	4	\$ 11,805.76	3	\$ 1,200.00	7	\$ 13,005.76
Jones	-	\$ 0.00	1	\$ 350.00	-	\$ 350.00
Lee	12	\$ 46,286.46	1	\$ 479.00	13	\$ 46,765.46
Lenoir	6	\$ 72,834.05	-	\$ 0.00	6	\$ 72,834.05
Lincoln	1	\$ 760.00	6	\$ 2,000.00	7	\$ 2,760.00
Macon	1	\$ 6,018.27	2	\$ 1,081.65	3	\$ 7,099.92
Madison	-	\$ 0.00	2	\$ 1,468.96	-	\$ 1,468.96
Martin	3	\$ 19,169.60		\$ 0.00	3	\$ 19,169.60
McDowell	2	\$ 7,999.56		\$ 775.00	4	\$ 8,774.56
Mecklenburg	82	\$ 258,936.66		\$ 95,641.60	265	\$ 354,578.26
Mitchell	1	\$ 450.00	1	\$ 350.00	2	\$ 800.00
Montgomery	3	\$ 10,374.11	-	\$ 0.00	3	\$ 10,374.11
Moore	12	\$ 52,725.99		\$ 0.00	12	\$ 52,725.99
Nash	13	\$ 56,979.26	1	\$ 461.00	14	\$ 57,440.26
New Hanover	19	\$ 126,741.89	28	\$ 10,561.54	47	\$ 137,303.43
Northampton	4	\$ 6,142.30	1,50	\$ 0.00	4	\$ 6,142.30
Onslow	9	\$ 31,140.19	11	\$ 7,440.62	20	\$ 38,580.81
Orange	12	\$ 22,771.89	11	\$ 3,215.98	23	\$ 25,987.87
Pamlico	1	\$ 9,179.65	-	\$ 0.00	1	\$ 9,179.65
Pasquotank	2	\$ 9,453.20	-	\$ 0.00	2	\$ 9,453.20
Pender	2	\$ 2,295.57	3	\$ 1,264.47	5	\$ 3,560.04
Perquimans	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Person	4	\$ 19,723.95	4	\$ 1,683.98	8	\$ 21,407.93
Pitt	28	\$ 156,676.83		\$ 7,039.00	43	\$ 163,715.83
Polk	-	\$ 0.00		\$ 0.00	-	\$ 0.00
Randolph	5	\$ 5,935.46		\$ 2,225.00	9	\$ 8,160.46
Richmond	5	\$ 19,722.35		\$ 0.00	5	\$ 19,722.35
Robeson	24	\$ 210,614.86	****	\$ 1,443.75	27	\$ 212,058.61

	9	\$ 65,810.26	9	\$ 3,608.75	18	\$ 69,419.01
Rowan	10	\$ 28,576.32	6	\$ 3,133.00	16	\$ 31,709.32
Rutherford	-	\$ 0.00	1	\$ 708.00	-	\$ 708.00
Sampson	5	\$ 4,799.63	1	\$ 350.00	6	\$ 5,149.63
Scotland	10	\$ 37,240.81	-	\$ 0.00	10	\$ 37,240.81
Stanly	2	\$ 9,333.38	1	\$ 600.00	3	\$ 9,933.38
Stokes	-	\$ 0.00	2	\$ 1,200.00	-	\$ 1,200.00
Surry	3	\$ 2,940.90	4	\$ 2,079.00	7	\$ 5,019.90
Swain	-	\$ 0.00	1	\$ 425.00	-	\$ 425.00
Transylvania	1	\$ 662.67	-	\$ 0.00	1	\$ 662,67
Tyrrell	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Union	10	\$ 47,780.48	21	\$ 9,187.90	31	\$ 56,968.38
Vance	8	\$ 18,958.59	5	\$ 1,443.18	13	\$ 20,401.77
Wake	43	\$ 352,300.43	63	\$ 32,404.58	106	\$ 384,705.01
Warren	3	\$ 32,756.21	2	\$ 600.00	5	\$ 33,356.21
Washington	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00
Watauga	2	\$ 4,132.85	4	\$ 1,768.82	6	\$ 5,901.67
Wayne	8	\$ 30,846.76	-	\$ 0.00	8	\$ 30,846.76
Wilkes	-	\$ 0.00	5	\$ 2,650.00	-	\$ 2,650.00
Wilson	20	\$ 52,400.80	1	\$ 706.00	21	\$ 53,106.80
Yadkin	1	\$ 28,547.85	1	\$ 600.00	2	\$ 29,147.85
Yancey	-	\$ 0.00	-	\$ 0.00	-	\$ 0.00

	total		RVAP		CVC	
total	cases	RVAP	cases	CVC	cases	
payments	paid	payments	paid	payments	paid	
\$ 4,165,302.49	1467	\$ 343,601.30	717	\$ 3,821,701.19	750	totals