

RIF SHP Positions FY2012								JUL 2011	JUL 2011						
Org Unit		Position Status	Severance Paid	Position Number & Type		Funding Source	Cost Center	Fund Percent	Budgeted Amount	Social Security 7.65%	Reg Retirement Contribution 10.51%	LEO Retirement Contrib. 15.51%	Medical Insurance \$4929 per year	FT FTE Positions	Total
20012421	CCPS SHP OPS PC Support	vacant		60086928	Operations and Systems Analyst	Appropriated	4768100000	100.00	49,258.00	3,768.24	5,177.02		4,929.00	1.0000	\$ 63,132.25
20012341	CCPS SHP OSP Photo/Video Group	vacant		60086753	Photographer II	Appropriated	4768100000	100.00	49,482.00	3,785.37	5,200.56		4,929.00	1.0000	\$ 63,396.93
20012343	CCPS SHP Personnel	filled	yes	60084755	Office Assistant	Appropriated	4796100000	100.00	38,759.00	2,965.06	4,073.57		4,929.00	1.0000	\$ 50,726.63
20010542	CCPS SHP Administrative Services	filled		60084607	Personnel Technician I	Appropriated	4796100000	100.00	45,334.00	3,468.05	4,764.60		4,929.00	1.0000	\$ 58,495.65
20012314	CCPS SHP Assessment	filled	yes	60084628	Assessment Analyst	Appropriated	4796100000	100.00	82,004.00	6,273.31	8,618.62		4,929.00	1.0000	\$ 101,824.93
20010468	CCPS SHP Professional Standards Section	filled	yes	60084780	Executive Assistant	Appropriated	4796100000	100.00	51,446.00	3,935.62	5,406.97		4,929.00	1.0000	\$ 65,717.59
20010500	CCPS SHP EMT Unit	filled		65001210	Admin Services Assistant V	Appropriated	4796100000	100.00	35,928.00	2,748.49	3,776.03		4,929.00	1.0000	\$ 47,381.52
20010458	CCPS SHP Food Service	vacant		60084689	Cook I	Appropriated	4796100000	100.00	46,821.00	3,581.81	4,920.89		4,929.00	1.0000	\$ 60,252.69
20010482	CCPS SHP SS Technical Services	filled	yes	60084632	Office Assistant	Appropriated	4796100000	100.00	32,300.00	2,470.95	3,394.73		4,929.00	1.0000	\$ 43,094.68
20010546	CCPS SHP EO Collision Reonstrustruction	vacant		60084603	Office Assistant	Appropriated	4796100000	100.00	38,759.00	2,965.06	4,073.57		4,929.00	1.0000	\$ 50,726.63
20010469	CCPS SHP Performance/Promotion	vacant		60084947	Captain	Appropriated	4796100000	100.00	84,691.00	6,478.86		13,135.57	4,929.00	1.0000	\$ 109,234.44
20010542	CCPS SHP Administrative Services	vacant		60085953	Major	Appropriated	4796100000	100.00	92,922.00	7,108.53		14,412.20	4,929.00	1.0000	\$ 119,371.74
20010470	CCPS SHP Benefits/Personnel	filled		60084951	Captain	Appropriated	4796100000	100.00	84,691.00	6,478.86		13,135.57	4,929.00	1.0000	\$ 109,234.44
20012314	CCPS SHP Assessment	filled	yes	60084772	Office Assistant	Appropriated	4796200000	100.00	33,869.00	2,590.98	3,559.63		4,929.00	1.0000	\$ 44,948.61
20013606	CCPS SHP FMG Analysis	vacant		60086343	Networking Analyst	Appropriated	4796300000	100.00	60,789.00	4,650.36	6,388.92		4,929.00	1.0000	\$ 76,757.28
20012393	CCPS SHP ES Auto Parts	vacant		60086352	Auto Parts Supervisor	Appropriated	4796300000	100.00	43,576.00	3,333.56	4,579.84		4,929.00	1.0000	\$ 56,418.40
20012430	CCPS SHP Fleet Administration	vacant		60084629	Processing Assistant III	Appropriated	4796300000	100.00	34,015.00	2,602.15	3,574.98		4,929.00	1.0000	\$ 45,121.12
20012390	CCPS SHP Equipment Superintendent	vacant		60086313	Tech Support	Appropriated	4796300000	100.00	53,647.00	4,104.00	5,638.30		4,929.00	1.0000	\$ 68,318.30
20012405	CCPS SHP Troop C Garage	vacant		60086448	Auto Body Mechanic	Appropriated	4796300000	100.00	40,276.00	3,081.11	4,233.01		4,929.00	1.0000	\$ 52,519.12
									998,567.00	76,390.38	77,381.24	40,683.35	93,651.00	19.00	1,286,672.97

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