



North Carolina Department of Public Safety

Prevent. Protect. Prepare.

Beverly Eaves Perdue, Governor

Reuben F. Young, Secretary

MEMORANDUM

TO: Senator Andrew C. Brock
Senator Jim Davis
Representative Richard Stevens
Representative Jeff Barnhart
Representative George G. Cleveland
Representative Mitch Gillespie
Mark Trogdon, Acting Director, Fiscal Research Division
Andy Willis, State Budget Director

Senator Peter S. Brunstetter
Senator Neal Hunt
Representative Marilyn Avila
Representative J. Brubaker
Representative Dale. R. Folwell
Representative Linda P. Johnson

FROM: Jennie L. Lancaster, Chief Deputy Secretary

RE: Information Technology – Mobile Electronic Communication Devices
(Section 6A.14(a) of Session Law 2011-145)

DATE: January 4, 2012

Pursuant to Section 6A.14(a) of Session Law 2011-145, please find attached the Department of Public Safety's second quarterly legislative report on "Information Technology – Mobile Electronic Communication Devices." This report only reflects information from the former Department of Correction.

JLL/BSB/jbk

Attachment

cc: Chad Lowry
Melvin Lee
John Poteat
Doug Holbrook
Kristine Leggett
Gov Ops Website
General Assembly Library

MAILING ADDRESS:
4201 Mail Service Center
Raleigh, NC 27699-4201
Telephone: (919) 733-2126



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512 N. Salisbury Street
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Electronic Mobile Communication Devices							
Quarter Ended December 31, 2011							
Department of Correction							
		Quantity	Additions	Deductions	Quantity		
		9/30/2011			12/14/2011	Amount paid during Quarter	
Total Pagers		180	0	0	180	\$4,530.96	Paid Oct. 1, 2011 thru Dec. 14th. 2011.
Cellphones		1358	1	163	1196	\$99,199.09	Estimated
Smartphones		27	10	2	35	8,276.89	Estimated
Aircards		364	1	12	353	41,797.33	Estimated
							Three months of actual costs (Aug. 2011-Oct. 2011)
Total		1749	12	177	1584	\$149,273.31	
Satellite Phones		44			44	\$4,356.00	Three months cost
		14			14	\$0.00	Deactivated phones for backup/replacement
Total Satellite Phones		58	0	0	58	\$4,356.00	
Total of All Devices		1,987	12	177	1,822	\$158,160.27	