

Implementation Status of State Funds for Hurricane Matthew								
Report format prepared by NCORR: March 3, 2020								
							Disaster Preparedness Expenditures Thru March 31, 2020	Disaster Response Expenditures Program thru March 31, 2020
DRA Session Law	DRA Session Law Subsection	STORM	Service Code	Program	Agency	Legislative Allocation		
SL 2016-124	4.1 (8)	MATTHEW	LGI	Grants to Repair, Replace, and Build New Infrastructure	COM	\$ 10,000,000		
SL 2016-124	4.1 (10)(a)	MATTHEW	AG	NCFS Wildfire Response	DACS	\$ 23,000,000		\$ 2,943,403.39
SL 2016-124	4.1 (10) (a)	MATTHEW	AG	Timber Restoration	DACS	\$ 1,000,000		
SL 2016-124	4.1 (10)(a)	MATTHEW	AG	Claridge Nursery Operations and Non-Capital Repairs	DACS	\$ 1,500,000		
SL 2016-124	4.1 (10)(b)	MATTHEW	AG	AgWRAP - farm pond and dam repairs w/PEs	DACS	\$ 1,700,000		
SL 2016-124	4.1 (10)(b)	MATTHEW	AG	Non-field farm road repairs	DACS	\$ 1,000,000		
SL 2016-124	4.1 (10)(b)	MATTHEW	AG	Stream Debris Removal	DACS	\$ 9,500,000		
SL 2016-124	4.1 (10)(c)	MATTHEW	AG	Cherry Research Farm Dike Repair	DACS	\$ 250,000		
SL 2016-124	4.1 (9)	MATTHEW	LGI	Grants for Environmental Infrastructure	DEQ	\$ 10,000,000		
SL 2016-124	4.1 (11)	MATTHEW	LGI	Infrastructure Repairs	DOI	\$ 69,523		
SL 2016-124	4.1 (2)	MATTHEW	HPA	Emergency Sheltering and Short Term Housing Needs	DPS	\$ 9,000,000		
SL 2016-124	4.1 (1)	MATTHEW	HPA	Housing Trust Fund	HFA	\$ 20,000,000		
SL 2016-124	4.1 (7)	MATTHEW	LGI	Grants to Repair, Replace, and Build New Infrastructure	LEAF	\$ 20,000,000		
SL 2016-124	4.1 (6)	MATTHEW	ECO	Small Business Loans	LEAF	\$ 5,000,000		
SL 2016-124	4.1 (4)	MATTHEW	MATCH	State Match for Federal Assistance Programs	OSBM	\$ 66,228,370		
TOTALS						\$ 145,247,893	\$ -	\$ 2,943,403.39

Disaster Mitigation Expenditures thru March 31, 2020	Disaster Recovery Expenditures Program thru March 31, 2020	Disaster Preparedness Expenditures Program to Date	Disaster Response Expenditures Program to Date	Disaster Mitigation Expenditures Program to Date	Disaster Recovery Expenditures Program to Date	Remaining Balance
	\$ 484,151	\$ -	\$ -	\$ -	\$ 5,274,935	\$ 4,725,065.35
		\$ -	\$ 3,334,170	\$ -	\$ 17,070,410	\$ 2,595,419.20
		\$ -	\$ -	\$ -	\$ 713,246	\$ 286,754.00
		\$ -	\$ -	\$ 3,636	\$ 153,285	\$ 1,343,079.00
	\$ 69,963	\$ -	\$ -	\$ -	\$ 1,053,725	\$ 646,275.40
	\$ 7,478	\$ -	\$ -	\$ -	\$ 387,712	\$ 612,288.00
\$ 639,292.87		\$ -	\$ -	\$ 9,227,953	\$ -	\$ 272,046.83
		\$ -	\$ -	\$ -	\$ 30,490	\$ 219,510.05
	\$ 840,838	\$ 117,102	\$ -	\$ -	\$ 5,843,378	\$ 4,039,520.27
		\$ -	\$ -	\$ -	\$ 5,927	\$ 63,596.00
	\$ 1,710,756.97	\$ -	\$ -	\$ -	\$ 8,454,680	\$ 545,320.03
	\$ 11,712,061	\$ -	\$ -	\$ -	\$ 22,585,528	\$ (2,585,528.40)
\$ 775,996	\$ 13,498,753	\$ -	\$ -	\$ 775,996	\$ 27,197,661	\$ (7,973,656.99)
	\$ 4,338,611	\$ -	\$ -	\$ -	\$ 8,677,222	\$ (3,677,221.90)
	\$ 2,120,446.50	\$ -	\$ -	\$ -	\$ 57,216,817	\$ 9,011,553.50
\$ 1,415,288.87	\$ 34,783,058.66	\$ 117,102.00	\$ 3,334,170.39	\$ 10,007,585.17	\$ 154,665,015.10	\$ 10,124,020.34

Implementation Status of State Funds for Hurricane Matthew						
Report format prepared by NCORR: March 3, 2020						
DRA Session Law	DRA Session Law Subsection	STORM	Service Code	Program	Agency	Legislative Allocation
SL 2017-119	1.5	MATTHEW	MATCH	State Match for Federal Assistance Programs	OSBM	\$ 22,300,000
SL 2017-119	1.3	MATTHEW	AG	AgWRAP - farm pond and dam repairs w/PEs	DACS	\$ 6,500,000
SL 2017-119	1.3	MATTHEW	AG	Non-field farm road repairs	DACS	\$ 1,000,000
SL 2017-119	1.3	MATTHEW	AG	Stream Debris Removal	DACS	\$ 11,500,000
SL 2017-119	1.3	MATTHEW	AG	Drought Pasture Renovation	DACS	\$ 1,000,000
SL 2017-119	1.1 (b)	MATTHEW	HPA	Construct Low-Income Multifamily Housing Units in Town of Flair Bluff	LCOG	\$ 5,000,000
SL 2017-119	1.2	MATTHEW	LGI	Grants to Repair, Replace, and Build New Infrastructure	LEAF	\$ 30,000,000
SL 2017-119	1.4	MATTHEW	EDU	Stabilization Reserve to Offset Impact of Enrollment Declines	NCCCS	\$ 2,700,000
SL 2017-119	1.1 (a)	MATTHEW	HPA	Housing Needs	DPS	\$ 20,000,000
Totals						\$ 77,700,000

Disaster Preparedness Expenditures Thru March 31, 2020	Disaster Response Expenditures Program thru March 31, 2020	Disaster Mitigation Expenditures thru March 31, 2020	Disaster Recovery Expenditures Program thru March 31, 2020	Disaster Preparedness Expenditures Program to Date	Disaster Response Expenditures Program to Date	Disaster Mitigation Expenditures Program to Date	Disaster Recovery Expenditures Program to Date	Remaining Balance
			\$ 3,029,681.64	\$ -	\$ -	\$ -	\$ 13,287,865	\$ 9,012,134.54
			\$ 60,620.00	\$ -	\$ -	\$ -	\$ 157,972	\$ 6,342,028.00
			\$ 3,787.00	\$ -	\$ -	\$ -	\$ 68,141	\$ 931,859.00
		\$ 1,573,987.75		\$ -	\$ -	\$ 6,993,205	\$ -	\$ 4,506,794.64
			\$ 20,160.00	\$ -	\$ -	\$ -	\$ 713,355	\$ 286,645.00
			682.95	\$ -	\$ -	\$ -	\$ 292,576	\$ 4,707,423.61
		4164033	\$ 13,126,511.64	\$ 173,089.00	\$ 30,000.00	\$ 7,840,304	\$ 25,431,311	\$ (3,474,704.03)
				\$ -	\$ -	\$ -	\$ 2,699,830	\$ 170.00
			\$ 2,229,704.33	\$ -	\$ -	\$ -	\$ 10,617,028	\$ 9,382,972.40
\$ -	\$ -	\$ 5,738,020.70	\$ 15,441,465.92	\$ 173,089.00	\$ 30,000.00	\$ 14,833,509.19	\$ 39,980,213.19	\$ 31,695,323.16

Implementation Status of State Funds for Hurricane Florence & Matthew				Implementation Status of State Funds for Hurricane Florence & Matthew		
Report format prepared by NCORR: March 3, 2020						
DRA Session Law	DRA Session Law Subsection	STORM	Service Code	Program	Agency	Legislative Allocation
SL 2018-138	1.3 (9)	FLORENCE	LGI	Replacement of Equipment and Supplies, Contractual Services, and Disaster-Related Additional Travel and Personnel Costs	AOC	\$ 1,000,000
SL 2018-136	6.1 (23)	FLORENCE	AG	Agricultural Recovery for Farmers	DACS	\$ 50,000,000
SL 2018-138	1.3 (3)	FLORENCE	AG	Agricultural Disaster Program	DACS	\$ 240,000,000
SL 2018-138	1.3 (8)	FLORENCE	ENV	Coastal Storm Damage Mitigation	DEQ	\$ 18,500,000
SL 2018-138	1.3 (5)	FLORENCE	ENV	Commercial Fishing Assistance	DEQ	\$ 10,000,000
SL 2018-136	6.1 (18)	FLORENCE	ENV	Coastal Beach and Dredging Needs Assessment	DEQ	\$ 2,000,000
SL 2018-138	1.3 (6)	FLORENCE	ENV	Emergency Watershed Protection Program Match	DEQ	\$ 250,000
SL 2018-5	5.6 (b)(2)a	MATTHEW	RISK	Landslide Mapping	DEQ	\$ 3,600,000
SL 2018-136	6.1 (17)	FLORENCE	HHS	Emergency Prescription Assistance Program (EPAP)	DHHS	\$ 1,000,000
SL 2018-136	6.1 (16)	FLORENCE	HHS	Disaster Supplemental Nutrition Assistance Program (D-SNAP)	DHHS	\$ 3,500,000
SL 2018-136	6.1 (26)	FLORENCE	LGI	Volunteer Fire Departments Infrastructure Repairs	DOI	\$ 930,477
SL 2018-134	4.1 (1)	FLORENCE	EDU	School Nutrition Employee Compensation	DPI	\$ 6,500,000
SL 2018-136	6.1 (6)	FLORENCE	EDU	Capital Recovery Funds - Public School Facilities	DPI	\$ 60,000,000
SL 2018-138	1.3 (1)	FLORENCE	EDU	Capital Recovery Funds - Public School Facilities	DPI	\$ 23,500,000
SL 2018-138	1.3 (2)	FLORENCE	EDU	Public School Food, Food Nutrition Equipment, and Food Nutrition Supp	DPI	\$ 1,500,000
SL 2018-5	5.6 (b)(5)	MATTHEW	HPA	Housing Needs	DPS	\$ 7,570,776
SL 2018-136	6.1 (24)	FLORENCE	HPA	Disaster Housing Recovery Support	DPS	\$ 23,000,000
SL 2018-136	6.1 (25)	FLORENCE	GRANTS	Local Government Assistance	DPS	\$ 8,000,000
SL 2018-136	6.1 (27)	FLORENCE	ADM	Office of Recovery and Resiliency	DPS	\$ 2,000,000
SL 2018-136	6.1 (29)	FLORENCE	GRANTS	Volunteer Organizations Assisting with Disasters	DPS	\$ 2,000,000
SL 2018-5	5.6 (b)(2)d	MATTHEW	RISK	NC Search and Rescue Program	DPS	\$ 2,300,000
SL 2018-5	5.6 (b)(2)b	MATTHEW	RISK	2-1-1 Activities	DPS	\$ 250,000
SL 2018-5		MATTHEW		MATTHEW SARF	DPS	\$ 17,424,000
SL 2018-138	1.5(1)	FLORENCE	RISK	Local Government Assistance (loans) (Net of repayments)	DPS	\$ 20,000,000
SL 2018-136	6.1 (28)	FLORENCE	HPA	Housing Assistance	HFA	\$ 10,000,000
SL 2018-136	6.1 (21)	FLORENCE	GRANTS	Local Government Infrastructure Fund (Golden LEAF)	LEAF	\$ 20,000,000
SL 2018-136	6.1 (22)	FLORENCE	GRANTS	Small Business Recovery Loans (Golden LEAF)	LEAF	\$ 5,000,000
SL 2018-138	1.3 (4)	FLORENCE	ECO	Small Business Recovery Loans (Golden LEAF)	LEAF	\$ 5,000,000

SL 2018-5	5.6 (b)(3)	MATTHEW	LGI	Grants to Repair, Replace, and Build New Infrastructure	LEAF	\$ 10,000,000
SL 2018-136	6.1 (8)	FLORENCE	EDU	Capital Recovery Funds	NCCCS	\$ 3,500,000
SL 2018-136	6.1 (9)	FLORENCE	EDU	Budget Stabilization Funds	NCCCS	\$ 8,500,000
SL 2018-136	5.3.(f), 6.1 (10)	FLORENCE	EDU	Emergency Grants for Affected Postsecondary Students	NCCCS	\$ 5,000,000
SL 2018-5	5.6 (b)(1)	MATTHEW	MATCH	State Match for Federal Assistance Programs	OSBM	\$ 14,500,000
SL 2018-5	5.6 (b)(4)	MATTHEW	GRANTS	Town of Princeville and Fair Bluff Grants-In-Aid	OSBM	\$ 700,000
SL 2018-136	6.1 (7)	FLORENCE	EDU	Capital Recovery Funds	UNC	\$ 30,000,000
SL 2018-136	6.1 (11)	FLORENCE	EDU	Emergency Grants for Affected Postsecondary Students	UNC	\$ 2,000,000
SL 2018-136	6.1 (12)	FLORENCE	EDU	Emergency Grants for Affected Postsecondary Students (NCICU)	UNC	\$ 1,000,000
Totals						\$ 620,025,253

		\$ 1,354,123.30	\$ 720,793.51	\$ -	\$ -	\$ 1,354,123.30	\$ 1,818,991.84	\$ 6,826,884.86
			\$ 236,393.39	\$ -	\$ -	\$ -	\$ 925,245.94	\$ 2,574,754.06
				\$ -	\$ -	\$ -	\$ 7,901,451.00	\$ 598,549.00
			\$ 290,570.76	\$ -	\$ -	\$ -	\$ 4,986,950.51	\$ 13,049.49
				\$ -	\$ -	\$ -	\$ -	\$ 14,500,000.00
			\$ 43,750.00	\$ -	\$ -	\$ -	\$ 393,750.00	\$ 306,250.00
			\$ 4,897,278.87	\$ -	\$ -	\$ -	\$ 17,252,239.68	\$ 12,747,760.32
				\$ -	\$ -	\$ -	\$ 1,406,001.00	\$ 593,999.00
				\$ -	\$ -	\$ -	\$ 931,703.00	\$ 68,297.00
\$ -	\$ -	\$ 1,659,474.34	\$ 47,423,701.84	\$ -	\$ -	\$ 1,659,474.34	\$ 400,907,676.60	\$ 217,458,102.06

Implementation Status of State Funds for Hurricane Florence & Matthew, Michael & Dorian							
Report format prepared by NCORR: March 3, 2020							
DRA Session Law	DRA Session Law Subsection	STORM	Service Code	Program	Agency	Legislative Allocation	Disaster Preparedness Expenditures Thru March 31, 2020
SL 2019-224	2.1 (9)	Florence	AG	Purchase of Bulldozers & Tractor Plows	DACS	\$ 1,000,000	\$ 234,174.60
SL 2019-224	2.1 (9)	Florence	AG	Stream Debris Removal	DACS	\$ 1,000,000	
SL 2019-250	1.2 (5)		AG	Stream Debris Removal	DACS	\$ 5,000,000	
SL 2019-224	2.1 (3)	Florence	ENV	VARIOUS PROJECTS	DEQ	\$ 22,675,000	
SL 2019-250	1.1 (3)		ENV	Clean Water State Revolving Fund	DEQ	\$ 17,600,000	
SL 2019-250	1.2 (9)		ENV	Disaster Recovery for Coastal Reserves	DEQ	\$ 50,000	
SL 2019-224	2.1 (6)	Florence	ENV	Support Aquarium at Fort Fisher	DNCR	\$ 5,000,000	
SL 2019-250	1.2 (7)	Dorian	EDU	Repairs for Ocracoke School due to Hurricane Dorian	DPI	\$ 1,700,000	
SL 2019-224	2.1 (4)	Florence	HPA	NCORR Buyouts & SARF	DPS	\$ 13,000,000	
SL 2019-224	2.1 (4)	Florence	GRANTS	NCORR LOANS & GRANTS	DPS	\$ 9,000,000	
SL 2019-224	2.1 (7)	Florence	RISK	NCEM-VOAD Disaster Recovery	DPS	\$ 1,000,000	
SL 2019-224	2.1 (7)	Florence	RISK	NC Search and Rescue Program	DPS	\$ 1,000,000	
SL 2019-224	2.1 (7)	Florence	RISK	NCEM-River Guages	DPS	\$ 2,000,000	
SL 2019-224	2.1 (7)	Florence	RISK	NCEM-Flood Insurance Pilot	DPS	\$ 2,000,000	
SL 2019-250	1.1 (1)		MATCH	State Match and Other Support for Disaster Reovery	DPS	\$ 70,812,336	
SL 2019-250	1.2 (2) a		RISK	Flood Mitigation Studies	DPS	\$ 5,000,000	
SL 2019-250	1.2 (3) a		RISK	Local Government Assistance Loans	DPS	\$ 10,000,000	
SL 2019-250	1.2 (2)		RISK	Water Level and Breach Monitoring Systems	DPS	\$ 4,800,000	
SL 2019-250	1.2 (3) b	Dorian	GRANTS	NCORR-Grants to Local Governments	DPS	\$ 5,000,000	
SL 2019-250	1.2 (6)	Dorian	EDU	Repairs to Buildings due to Hurricane Dorian	ECSU	\$ 5,200,000	
SL 2019-224	2.1 (5)	Florence	GRANTS	Grants to Repair, Replace, and Build New Infrastructure	LEAF	\$ 4,500,000	
SL 2019-250	1.2 (4)		GRANTS	Grants to Repair, Replace, and Build New Infrastructure	LEAF	\$ 15,000,000	
SL 2019-224	2.1 (1)	Florence	EDU	Hurricane Florence Disaster Assistance for FTE Losses	NCCCS	\$ 6,400,000	
SL 2019-224	2.1 (2)	Florence	GRANTS	OSBM GRANTS	OSBM	\$ 27,868,000	
SL 2019-250	1.1 (2) a	Matthew	MATCH	State Emergency Response and Disaster Relief Fund (Matthew)	OSBM	\$ 11,197,013	
SL 2019-250	1.1 (2) b	Michael	MATCH	State Emergency Response and Disaster Relief Fund (Michael)	OSBM	\$ 4,176,245	
SL 2019-250	1.1 (2) c	Dorian	MATCH	State Emergency Response and Disaster Relief Fund (Dorian)	OSBM	\$ 17,800,000	
SL 2019-250	1.2 (1)		MATCH	State Emergency Response and Disaster Relief	OSBM	\$ 5,000,000	
SL 2019-250	1.2 (8)		GRANTS	Lake Mattamuskeet watershed restoration	OSBM	\$ 1,800,000	
SL 2019-224	2.1 (8)	Florence	EDU	UNC- NC Policy Collaboratory (MOD MON)	UNC	\$ 160,000	
SL 2019-224	2.1 (8)	Florence	EDU	UNC- Collaboratory Study for Flooding and Resiliency	UNC	\$ 2,000,000	
SL 2019-224	2.1 (8)	Florence	EDU	UNC-W Repaors for DOBO Hall	UNC	\$ 8,000,000	
SL 2019-224	2.1 (10)	Florence	ENV	Water Vessels	WRC	\$ 1,000,000	

SL 2019-250	1.2 (10)		ENV	Administer Grant Programs	WRC	\$ 500,000	
Totals						\$ 288,238,594	\$ 234,175

Disaster Response Expenditures Program thru March 31, 2020	Disaster Mitigation Expenditures thru March 31, 2020	Disaster Recovery Expenditures Program thru March 31, 2020	Disaster Preparedness Expenditures Program to Date	Disaster Response Expenditures Program to Date	Disaster Mitigation Expenditures Program to Date	Disaster Recovery Expenditures Program to Date	Remaining Balance
			\$ 234,174.60	\$ -	\$ -	\$ -	\$ 765,825.40
			\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00
		\$ 180,127.74	\$ -	\$ -	\$ -	\$ 180,127.74	\$ 22,494,872.26
			\$ -	\$ -	\$ -	\$ -	\$ 17,600,000.00
		\$ 1,712.64	\$ -	\$ -	\$ -	\$ 1,712.64	\$ 48,287.36
			\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 1,700,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 13,000,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 9,000,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00
		\$ 14,046,344.45	\$ -	\$ -	\$ -	\$ 14,546,938.10	\$ 56,265,397.90
			\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 10,000,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 4,800,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 5,200,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 4,500,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 15,000,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 6,400,000.00
		\$ 3,400,000.00	\$ -	\$ -	\$ -	\$ 4,036,800.00	\$ 23,831,200.00
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,197,013.00
		\$ 150,937.62	\$ -	\$ -	\$ -	\$ 274,457.62	\$ 3,901,787.38
		\$ 716,481.64	\$ -	\$ -	\$ -	\$ 1,168,574.64	\$ 16,631,425.36
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00
		\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 1,700,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 160,000.00
			\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00
		\$ 1,562,589.67	\$ -	\$ -	\$ -	\$ 1,562,589.67	\$ 6,437,410.33
			\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00

			\$ -	\$ -	\$ -	\$ -	\$ 500,000.00
\$ -	\$ -	\$ 20,158,193.76	\$ 234,175	\$ -	\$ -	\$ 21,871,200	\$ 266,133,219