

Operating Balance Restrictions for School Nutrition Programs
(July 1, 2022 - June 30, 2023)

| SFA | SFA Name | Number of Month's Operating Balance | Indirect Cost Rate (%) | Indirect Cost Maximum Allowed (\$) | Indirect Cost Paid to District (\$) | Spent of Maximum Allowed (%) |
|-----|--------------------------------|-------------------------------------|------------------------|------------------------------------|-------------------------------------|------------------------------|
| 010 | Alamance-Burlington Schools | 3.93 | 6.315% | 429,725.20 | 424,732.99 | 98.84% |
| 020 | Alexander County Schools | (4.93) | 8% | 139,731.36 | - | 0.00% |
| 030 | Alleghany County Schools | 1.98 | 8% | 44,055.34 | - | 0.00% |
| 040 | Anson County Schools | 3.45 | 8% | 108,703.56 | 107,432.77 | 98.83% |
| 050 | Ashe County Schools | 5.66 | 8% | 92,048.52 | 50,000.00 | 54.32% |
| 060 | Avery County Schools | 1.34 | 8% | 69,679.19 | - | 0.00% |
| 070 | Beaufort County Schools | 2.60 | 8% | 185,319.69 | - | 0.00% |
| 080 | Bertie County Schools | 0.30 | 8% | 95,028.25 | - | 0.00% |
| 090 | Bladen County Schools | 1.95 | 8% | 169,413.40 | 154,219.99 | 91.03% |
| 100 | Brunswick County Schools | 7.18 | 8% | 295,569.19 | 269,596.92 | 91.21% |
| 110 | Buncombe County Schools | 4.83 | 8% | 581,404.66 | 569,964.82 | 98.03% |
| 111 | Asheville City Schools | 1.41 | 8% | 91,469.32 | - | 0.00% |
| 120 | Burke County Schools | 2.98 | 8% | 185,257.17 | 145,917.00 | 78.76% |
| 130 | Cabarrus County Schools | 6.13 | 8% | 615,745.21 | 600,000.00 | 97.44% |
| 132 | Kannapolis City Schools | 0.86 | 8% | 174,086.01 | - | 0.00% |
| 140 | Caldwell County Schools | 7.79 | 8% | 269,100.30 | 268,968.16 | 99.95% |
| 150 | Camden County Schools | 2.68 | 8% | 44,955.41 | - | 0.00% |
| 160 | Carteret County Public Schools | 3.28 | 8% | 216,206.95 | 216,206.95 | 100.00% |
| 170 | Caswell County Schools | 2.16 | 8% | 73,666.13 | - | 0.00% |
| 180 | Catawba County Schools | 6.95 | 8% | 349,043.04 | 349,043.04 | 100.00% |
| 181 | Hickory City Schools | 3.91 | 8% | 106,114.18 | 106,114.18 | 100.00% |
| 182 | Newton Conover City Schools | 5.40 | 8% | 105,763.46 | 97,453.03 | 92.14% |
| 190 | Chatham County Schools | 2.19 | 8% | 218,973.56 | 129,991.01 | 59.36% |
| 200 | Cherokee County Schools | 2.22 | 8% | 95,567.08 | - | 0.00% |
| 210 | Edenton/Chowan Schools | 2.21 | 8% | 50,424.70 | - | 0.00% |
| 220 | Clay County Schools | 5.29 | 8% | 35,132.49 | 17,020.29 | 48.45% |
| 230 | Cleveland County Schools | 3.57 | 8% | 342,183.57 | 341,097.13 | 99.68% |
| 240 | Columbus County Schools | 4.79 | 8% | 182,209.06 | 390,431.23 | 214.28% |
| 241 | Whiteville City Schools | 6.77 | 8% | 82,469.76 | 82,280.11 | 99.77% |
| 250 | Craven County Schools | 4.43 | 8% | 349,196.27 | 349,196.27 | 100.00% |
| 260 | Cumberland County Schools | 3.56 | 8% | 1,257,517.93 | 1,257,215.66 | 99.98% |
| 270 | Currituck County Schools | 4.63 | 8% | 72,543.17 | 72,063.17 | 99.34% |
| 280 | Dare County Schools | 1.82 | 8% | 105,365.66 | - | 0.00% |
| 290 | Davidson County Schools | 4.75 | 8% | 369,886.78 | 369,886.78 | 100.00% |
| 291 | Lexington City Schools | 8.33 | 8% | 81,764.03 | 36,191.03 | 44.26% |
| 292 | Thomasville City Schools | 19.49 | 8% | 182,182.49 | 182,182.49 | 100.00% |
| 300 | Davie County Schools | 3.56 | 8% | 157,777.82 | 158,566.71 | 100.50% |
| 310 | Duplin County Schools | 6.48 | 8% | 223,469.89 | 170,148.82 | 76.14% |
| 320 | Durham Public Schools | 1.01 | 8% | 865,015.44 | - | 0.00% |
| 330 | Edgecombe County Schools | 5.45 | 8% | 169,489.75 | - | 0.00% |
| 340 | Forsyth County Schools | 4.14 | 8% | 1,203,704.11 | 1,014,489.90 | 84.28% |
| 350 | Franklin County Schools | 3.21 | 8% | 223,960.63 | - | 0.00% |
| 360 | Gaston County Schools | 2.25 | 8% | 872,211.78 | - | 0.00% |

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| 370 | Gates County Schools | 1.34 | 8% | 52,556.00 | - | 0.00% |
| 380 | Graham County Schools | (0.83) | 8% | 57,484.76 | - | 0.00% |
| 390 | Granville County Schools | 1.89 | 8% | 177,517.41 | 124,462.30 | 70.11% |
| 400 | Greene County Schools | 4.37 | 8% | 111,992.88 | 111,140.49 | 99.24% |
| 410 | Guilford County Schools | 1.79 | 8% | 1,571,026.26 | - | 0.00% |
| 420 | Halifax County Schools | 3.96 | 8% | 95,675.48 | - | 0.00% |
| 421 | Roanoke Rapids City Schools | 4.13 | 8% | 72,068.96 | 70,434.56 | 97.73% |
| 422 | Weldon City Schools | 1.71 | 8% | 33,007.01 | - | 0.00% |
| 430 | Harnett County Schools | 9.96 | 8% | 425,094.25 | 313,992.63 | 73.86% |
| 440 | Haywood County Schools | 2.12 | 8% | 233,678.76 | - | 0.00% |
| 450 | Henderson County Schools | 2.96 | 8% | 356,626.34 | 287,972.98 | 80.75% |
| 460 | Hertford County Schools | 5.60 | 8% | 76,971.36 | 76,971.36 | 100.00% |
| 470 | Hoke County Schools | 9.51 | 8% | 220,946.65 | 220,279.66 | 99.70% |
| 480 | Hyde County Schools | 2.48 | 8% | 16,400.88 | 16,400.88 | 100.00% |
| 490 | Iredell-Statesville Schools | 3.86 | 8% | 457,647.84 | - | 0.00% |
| 491 | Mooreville Graded School District | 11.88 | 8% | 124,641.37 | - | 0.00% |
| 500 | Jackson County Schools | 1.13 | 8% | 112,455.06 | - | 0.00% |
| 510 | Johnston County Schools | 7.38 | 8% | 512,923.65 | - | 0.00% |
| 520 | Jones County Schools | 2.78 | 8% | 49,541.42 | - | 0.00% |
| 530 | Lee County Schools | 6.36 | 8% | 198,804.42 | 198,804.42 | 100.00% |
| 540 | Lenoir County Public Schools | 4.47 | 8% | 276,666.16 | - | 0.00% |
| 550 | Lincoln County Schools | 4.84 | 8% | 278,267.42 | 255,241.49 | 91.73% |
| 560 | Macon County Schools | 2.14 | 8% | 132,567.89 | - | 0.00% |
| 570 | Madison County Schools | (0.06) | 8% | 66,520.76 | - | 0.00% |
| 580 | Martin County Schools | 6.38 | 8% | 102,338.78 | - | 0.00% |
| 590 | McDowell County Schools | 3.19 | 8% | 193,290.02 | - | 0.00% |
| 600 | Charlotte-Mecklenburg Schools | 7.22 | 8% | 2,239,287.18 | 2,212,022.05 | 98.78% |
| 610 | Mitchell County Schools | (2.43) | 8% | 56,899.61 | - | 0.00% |
| 620 | Montgomery County Schools | 3.01 | 8% | 147,110.01 | 125,190.59 | 85.10% |
| 630 | Moore County Schools | 4.85 | 8% | 301,862.41 | 296,779.32 | 98.32% |
| 640 | Nash County Public Schools | 3.77 | 8% | 374,344.14 | 374,344.14 | 100.00% |
| 650 | New Hanover County Schools | 5.02 | 8% | 533,598.36 | - | 0.00% |
| 660 | Northampton County Schools | 0.34 | 8% | 65,178.96 | - | 0.00% |
| 670 | Onslow County Schools | 7.08 | 8% | 444,662.02 | 444,662.02 | 100.00% |
| 680 | Orange County Schools | 4.92 | 8% | 156,116.77 | - | 0.00% |
| 681 | Chapel Hill-Carrboro Schools | 3.77 | 8% | 61,598.89 | 61,598.89 | 100.00% |
| 690 | Pamlico County Schools | 3.23 | 8% | 39,919.64 | 30,292.58 | 75.88% |
| 700 | Pasquotank County Schools | 11.49 | 8% | 135,667.13 | - | 0.00% |
| 710 | Pender County Schools | 10.32 | 8% | 34,153.42 | 47,954.49 | 140.41% |
| 720 | Perquimans County Schools | 1.07 | 8% | 58,634.69 | - | 0.00% |
| 730 | Person County Schools | 5.93 | 7.157% | 69,386.64 | 65,502.68 | 94.40% |
| 740 | Pitt County Schools | 6.95 | 8% | 424,575.13 | 424,575.13 | 100.00% |
| 750 | Polk County Schools | (0.16) | 8% | 76,017.15 | - | 0.00% |

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| 760 | Randolph County Schools | 6.20 | 8% | 402,990.10 | 402,990.10 | 100.00% |
| 761 | Asheboro City Schools | 6.77 | 8% | 106,778.84 | 106,209.10 | 99.47% |
| 770 | Richmond County Schools | 2.11 | 8% | 263,020.05 | 263,020.05 | 100.00% |
| 780 | Robeson County Schools | 1.60 | 8% | 784,049.57 | 696,258.75 | 88.80% |
| 790 | Rockingham County Schools | 5.17 | 8% | 270,318.73 | 270,138.98 | 99.93% |
| 800 | Rowan-Salisbury Schools | 2.36 | 8% | 513,172.70 | 451,642.32 | 88.01% |
| 810 | Rutherford County Schools | 2.19 | 8% | 152,643.28 | - | 0.00% |
| 820 | Sampson County Schools | 4.10 | 8% | 270,301.75 | - | 0.00% |
| 821 | Clinton City Schools | 5.21 | 8% | 106,783.69 | 106,166.13 | 99.42% |
| 830 | Scotland County Schools | 4.59 | 8% | 176,346.64 | 156,222.17 | 88.59% |
| 840 | Stanly County Schools | 5.19 | 8% | 198,789.43 | - | 0.00% |
| 850 | Stokes County Schools | (0.03) | 8% | 186,964.78 | - | 0.00% |
| 860 | Surry County Schools | 3.26 | 8% | 279,893.93 | - | 0.00% |
| 861 | Elkin City Schools | 7.49 | 8% | 22,016.62 | 22,016.62 | 100.00% |
| 862 | Mount Airy City Schools | 2.62 | 8% | 59,923.86 | 59,923.86 | 100.00% |
| 870 | Swain County Schools | 2.54 | 8% | 83,559.90 | - | 0.00% |
| 880 | Transylvania County Schools | 3.91 | 8% | 106,407.54 | - | 0.00% |
| 890 | Tyrrell County Schools | 3.10 | 8% | 32,113.34 | 32,113.34 | 100.00% |
| 900 | Union County Public Schools | 3.03 | 8% | 864,627.16 | 864,627.16 | 100.00% |
| 910 | Vance County Schools | 3.81 | 8% | 160,511.47 | - | 0.00% |
| 920 | Wake County Schools | 2.28 | 8% | 3,072,139.66 | 2,840,817.02 | 92.47% |
| 930 | Warren County Schools | 10.86 | 8% | 57,627.99 | - | 0.00% |
| 940 | Washington County Schools | 2.96 | 8% | 15,746.09 | - | 0.00% |
| 950 | Watauga County Schools | 5.08 | 8% | 105,128.20 | - | 0.00% |
| 960 | Wayne County Public Schools | 7.68 | 7.680% | 420,833.98 | 420,833.98 | 100.00% |
| 970 | Wilkes County Schools | 1.16 | 8% | 281,869.99 | - | 0.00% |
| 980 | Wilson County Schools | 4.78 | 8% | 215,687.62 | 100,000.00 | 46.36% |
| 990 | Yadkin County Schools | 3.49 | 8% | 142,486.17 | 142,486.17 | 100.00% |
| 995 | Yancey County Schools | 4.58 | 8% | 59,498.58 | 48,629.30 | 81.73% |

Notes:

1. Data is based on School Nutrition Technology System as of 11/1/2023
2. Data from Columbus (LEA 240), Davie (LEA 300), and Pender (LEA 710) were received with errors
3. Some districts' fiscal year-end close-out has not been finalized and the amounts reported could change
4. Indirect Cost Paid to District is calculated as a difference between Indirect Cost Expenditure in Object Code 392 and Indirect Cost allocated to Revenue Function 4880