



NORTH CAROLINA
State Board of Education
Department of Public Instruction

Report to the North Carolina General Assembly

Capital Improvement Projects Report

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Date Due: July 1, 2023 / July 15, 2023
DPI Chronological Schedule, 2022-2023

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Department:	NC Department of Public Instruction												
Report Date:	July 1, 2023												

CAPITAL IMPROVEMENT PROJECTS REPORT

Project Identification				Current Construction Phase				Funding and Sources			Adequacy of Funding			Comments		
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments
1	41558	4GW1	17033	Western NCSD - Campus Wide Security Improvements	Yes	-	Final Drawings/Bid (FD)	Complete	07/2021	1,956,100	General Fund	-	Yes	On budget	No	Main security project complete. Accomplishing related software updates.
2	41550	4FE1	16723	Eastern NCSD - Campus Security - Gate House, Vehicle Gates, Fencing	Yes	-	-	76%-100%	04/2023	584,000	General Fund	-	Yes	On budget	No	Guard Booth installed 3/1/2023. Work expected complete 3/31/2023
3	41658	4LW1	17555	Western NCSD - Campus Water Upgrades	Yes	-	Final Drawings/Bid (FD)	Complete	09/2022	1,112,900	General Fund	-	Yes	On budget	No	Main project approximately 100% complete; closeout remains. Funds transfer to NCSSM complete. Remaining funds for tower demolition.
4	41758	4M01	17724	Western NCSD - Weatherproofing - Goodwin & Joiner	Yes	-	Final Drawings/Bid (FD)	Complete	09/2018	269,000	General Fund	-	Yes	On budget	No	Remaining program funds in use to support ongoing projects. Main project is closed out.
5	42061	4S01	16191	Western NCSD - Life Safety Corrections	Yes	-	-	-	12/2024	13,500	General Fund	-	Yes	On budget	No	HAZMAT testing complete. House #6 / #11 survey complete. Campus roofing survey underway.
6	42061	4S02	23161	GMS - Fire Alarm Upgrades	Yes	-	Final Drawings/Bid (FD)	76%-100%	07/2023	347,000	General Fund	-	Yes	On budget	No	Systems are operating. Still need to have SCO final.
7	42061	4S03	23154	Eastern NCSD - Massey Building Window Replacement	Yes	-	-	Complete	09/2023	426,000	General Fund	-	Yes	On budget	No	Construction for base contract work is complete. Construction for additional finish and roofing scopes is underway.
8	42061 42261	4S04 4U01	25042	NCCAT Ocracoke - Structural Repair	Yes	-	Final Drawings/Bid (FD)	-	05/2024	29,300	General Fund	-	No	Over budget	No	Phase II funding in place. Project will proceed as a formal project.
9	42061	4S05	23236	NCCAT Cullowhee - Window Replacement	Yes	-	Construction Drawings (CD)	25-50%	10/2023	16,900	General Fund	-	Yes	On budget	No	Shop drawings complete. Delivery date for materials established.
10			23413	GMS - Admin HVAC	No	-	Final Drawings/Bid (FD)	Complete	06/2023	214,000	Receipts	General Fund	Yes	On budget	No	ESSR III Funds. Completed. In Closeout
11	10545	234	24456	GMS - Penland HVAC	No	-	Design Development (DD)	-	05/2023	31,200	Receipts	-	Yes	On budget	No	ESSR III Funds Project canceled. Remaining ESSR III Funds to be transferred to Currin Chiller.
12	30S56	1128	24313	Eastern NCSD - Alford Building HVAC Upgrades	No	-	Final Drawings/Bid (FD)	-	7/2024	22,600	-	-	Yes	On budget	No	ESSR III funds; project is rebidding 7/13/23 (not enough bidders to open first bid)
13	30S56	1128	24314	Eastern NCSD - Mayfield Building HVAC Upgrades	No	-	Final Drawings/Bid (FD)	-	7/2024	19,300	-	-	Yes	On budget	No	ESSR III funds; project is rebidding 7/13/23 (not enough bidders to open first bid)
14	30S56	1128	24375	Western NCSD - Urgent Campus Mechanical	No	-	Final Drawings/Bid (FD)	-	09/2024	18,000	General Fund	-	Yes	On budget	No	Project Bid was successful. Construction Contract pending award.
15	30S56	1128	24090	Western NCSD - Northcott Building Chiller Replacement (Emergency)	No	-	Final Drawings/Bid (FD)	Complete	01/2023	111,400	General Fund	-	Yes	On budget	No	Construction complete.
16	42161	4T04	25346	Eastern NCSD - Campus Drainage / Critical Facility Repairs	Yes	-	-	-	12/2024	0	General Fund	-	Yes	On budget	No	Project will be combined with #26286 and #26367. Designer awarded 5/30/2023. Designer contract negotiation underway.
17	42161	4T10	25348	Eastern NCSD - Campuswide Lighting Replacement Project	Yes	-	Final Drawings/Bid (FD)	-	08/2023	28,000	General Fund	-	Yes	On budget	No	Original bids were all over budget. Rebidding is underway.
18	42161	4T02	24763	Western NCSD - Museum Renovation Project	Yes	-	Schematic Design (SD)	-	06/2025	23,000	General Fund	-	Yes	On budget	No	Schematic Design work nearing completion.
19	42161	4T03	20213535011	Western NCSD - Chapel Renovation	Yes	-	-	-	12/2025	0	General Fund	-	Yes	On budget	No	This is a legislatively-approved project.
20	42161	4T06	20213530113	Western NCSD - Alumni Field and Track Bleachers Project	Yes	-	-	-	12/2025	0	General Fund	-	Yes	On budget	No	Recent inflation making current funding too little.
21	42161	4T11	201935350116	Western NCSD - Exterior Lighting Project	Yes	-	-	-	12/2026	0	General Fund	-	Yes	On budget	No	Project scope is to update exterior lighting throughout entire NCSD campus.
22	42161	4T05	26655	GMS - Gym Roof	Yes	-	Construction Drawings (CD)	-	04/2023	15,000	General Fund	-	Yes	On budget	No	Project scope established and design in progress

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23	42161	4T08	26232	GMS - Primary Electrical transition	Yes	-	Design Development (DD)	-	01/2025	18,000	General Fund	-	No	On budget	No	Design in Progress. Will request Phase II funding during annual R&R cycle in FY23-24 (for Duke Progress \$400,000 utility installation)
24	42161	4T01	25041	NCCAT Cullowhee - Professional Development Center	No	-	Design Development (DD)	-	06/2025	75,400	General Fund	-	Yes	Over budget	Yes	Preliminary Phase completed. Design contract awarded. CMR contract complete.
25	42161	4T09	25376	NCCAT Ocracoke - Energy Improvements	Yes	-	Construction Drawings (CD)	-	12/2023	0	General Fund	-	Yes	On budget	No	Waiting for Approval to Bid
26	42161	4T07	25377	DPI - Conference and Training Rooms	Yes	-	-	-	12/2023	0	General Fund	-	Yes	On budget	No	Designer selection underway.
27	42161	4T08	24490	GMS - Building IV HVAC/Generator	Yes		Final Drawings/Bid (FD)		09/2024	44,000	General Fund	Receipts	Yes	On budget	No	ESSR III and R and R funded. Approved to bid. To bid in June 2023.
28	42261	4U06	26367	Eastern NCSD - Vestal Hall Roof Replacement	Yes	-	-	-	12/2024	0	General Fund	-	Yes	On budget	No	Project will be combined with #26286 and #25346. Designer awarded 5/30/2023. Designer contract negotiation underway.
29	42261	4U02	26286	Eastern NCSD - Williamson Gym HVAC Upgrades	Yes	-	-	-	12/2024	0	General Fund	-	Yes	On budget	No	Project will be combined with #25346 and #26367. Designer awarded 5/30/2023. Designer contract negotiation underway.
30	42261	4U03	202135350114	Western NCSD - Campus Paving	Yes	-	-	-	06/2024	0	General Fund	-	Yes	On budget	No	Establishing Scope
31	42261	4U04	20233535015	GMS - Sprinkler / ADA / Lighting / Structural	Yes	-	-	-	06/2024	0	General Fund	-	Yes	On budget	No	Establishing Scope
32	42261	4U04	26428	GMS - Dorm B ADA Toilet Renovation	Yes	-	Final Drawings/Bid (FD)	-	10/2023	7,200	General Fund	-	Yes	On budget	No	Approved by SCO. To bid in June 2023.
33	42261	4U08	26654	GMS - Currin New Waste Line	Yes	-	Construction Drawings (CD)	-	08/2023	5,000	General Fund	-	Yes	On budget	No	Waiting on Final design
34	42261	4U05	202135350123	DPI - Interior Finishes / Signage / Security	Yes	-	-	-	06/2024	1,000	General Fund	-	Yes	On budget	No	Owner-direct equipment purchases underway.
35	42261	4U07	20233535043	Western NCSD - Chilled Water Piping Insulation	Yes	-	-	-	06/2024	0	General Fund	-	Yes	On budget	No	Establishing Scope