



NORTH CAROLINA
State Board of Education
Department of Public Instruction

Report to the North Carolina General Assembly

Change in School Mental Health Support
Personnel Paid from Instructional Support
Position Allotment

G. S. 115C-316.2(c)

Date Due: March 15, 2023
Report # ----
DPI Chronological Schedule, 2022-2023

STATE BOARD OF EDUCATION

STATE BOARD OF EDUCATION VISION: Every public school student in North Carolina will be empowered to accept academic challenges, prepared to pursue their chosen path after graduating high school, and encouraged to become lifelong learners with the capacity to engage in a globally-collaborative society.

STATE BOARD OF EDUCATION MISSION: The mission of the North Carolina State Board of Education is to use its constitutional authority to guard and maintain the right of a sound, basic education for every child in North Carolina Public Schools.

ERIC DAVIS

Chair: Charlotte – At-Large

JILL CAMNITZ

Greenville – Northeast Region

JOHN BLACKBURN

Linville – Northwest Region

ALAN DUNCAN

Vice Chair: Greensboro – Piedmont-Triad Region

REGINALD KENAN

Rose Hill – Southeast Region

DONNA TIPTON-ROGERS

Brasstown – Western Region

MARK ROBINSON

Lieutenant Governor: High Point – Ex Officio

AMY WHITE

Garner – North Central Region

J. WENDELL HALL

Ahoskie – At-Large

DALE FOLWELL

State Treasurer: Raleigh – Ex Officio

OLIVIA OXENDINE

Lumberton – Sandhills Region

JAMES FORD

At-Large

CATHERINE TRUITT

Superintendent & Secretary to the Board: Cary

VACANT

Southwest Region

NC DEPARTMENT OF PUBLIC INSTRUCTION

Catherine Truitt, State Superintendent :: 301 N. Wilmington Street :: Raleigh, North Carolina 27601-2825

In compliance with federal law, the NC Department of Public Instruction administers all state-operated educational programs, employment activities and admissions without discrimination because of race, religion, national or ethnic origin, color, age, military service, disability, or gender, except where exemption is appropriate and allowed by law.

Inquiries or complaints regarding discrimination issues should be directed to:

Thomas Tomberlin, Director of Educator Recruitment and Support, NCDPI

6301 Mail Service Center, Raleigh, NC 27699-6301 / Phone: (984) 236-2114 / Fax: (984) 236-2099

Visit us on the Web: www.dpi.nc.gov

General Statute 115C-316.2 (c)

The requirements for this report were included in Session Law 2019-222 Part V, which amended General Statutes by adding a new section 115C-316.2.

Report requirement

State Report. – No later than March 15 of each year, the Superintendent of Public Instruction shall report to the Joint Legislative Education Oversight Committee and the Fiscal Research Division the difference from the previous school year in the total number of each category of school mental health support personnel that are funded exclusively from the instructional support allotment in each local school administrative unit.

Source of Report Data

The Local Education Agencies Uniform Education Reporting System payroll data from December 2021 and 2022.

Change in Head Count and Full Time Equivalent (FTE) of Mental Health Support Personnel Paid from State Instructional Support
Position Allotment 2021-22 to 2022-23

LEA	LEA Name	Change in School Counselors		Change in School Psychologist		Change in School Social Workers		Change in School Certified Nurses	
		Count	FTE	Count	FTE	Count	FTE	Count	FTE
010	Alamance-Burlington Schools	(8)	(8.37)	(1)	(0.92)	(1)	(1.00)	2	2.00
020	Alexander County Schools	1	1.19	-	-	-	-	-	-
030	Alleghany County Schools	-	0.20	-	-	-	-	-	-
040	Anson County Schools	(2)	(2.28)	-	-	-	-	-	-
050	Ashe County Schools	2	1.21	-	-	-	-	-	-
060	Avery County Schools	-	-	-	-	-	-	(1)	(0.67)
070	Beaufort County Schools	1	1.00	-	-	-	-	-	0.35
080	Bertie County Schools	-	-	-	-	-	-	-	-
090	Bladen County Schools	1	1.25	(1)	(1.00)	-	-	(5)	(3.25)
100	Brunswick County Schools	1	0.90	(3)	(3.00)	-	-	3	2.81
110	Buncombe County Schools	(13)	(12.24)	-	-	-	(0.10)	1	1.00
111	Asheville City Schools	(1)	(0.81)	(1)	(1.00)	(2)	(1.90)	-	-
120	Burke County Schools	1	1.00	-	-	1	1.00	(2)	(1.25)
130	Cabarrus County Schools	2	1.07	-	-	(1)	(1.15)	-	-
132	Kannapolis City Schools	1	(0.03)	(1)	(1.00)	(1)	(0.89)	-	-
140	Caldwell County Schools	(4)	(3.89)	-	-	-	(0.42)	-	-
150	Camden County Schools	-	-	-	-	(1)	(1.00)	1	1.00
160	Carteret County Public Schools	(1)	(1.19)	-	0.30	(1)	(1.00)	(1)	(1.08)
170	Caswell County Schools	-	-	-	-	-	-	-	-
180	Catawba County Schools	6	5.35	(2)	(2.00)	(1)	(1.00)	-	-
181	Hickory City Schools	(1)	(0.90)	-	-	-	-	-	-
182	Newton Conover City Schools	(1)	(1.00)	-	-	-	-	-	-
190	Chatham County Schools	1	0.48	-	-	2	1.00	-	0.30
200	Cherokee County Schools	(1)	(1.00)	-	-	-	-	-	-
210	Edenton-Chowan Schools	-	-	-	-	-	-	-	(0.13)
220	Clay County Schools	-	-	-	-	-	(0.40)	-	-
230	Cleveland County Schools	(1)	(1.00)	-	-	1	1.00	-	-
240	Columbus County Schools	1	1.07	-	-	-	-	(1)	(1.00)
241	Whiteville City Schools	(1)	(1.00)	-	-	-	-	-	-
250	Craven County Schools	1	0.98	(2)	(2.00)	-	-	-	-
260	Cumberland County Schools	9	10.29	(22)	(21.14)	1	(0.71)	-	-
270	Currituck County Schools	1	1.00	(1)	(1.00)	-	-	1	1.23
280	Dare County Schools	-	-	(2)	(2.00)	-	-	-	-
290	Davidson County Schools	1	0.34	-	-	1	0.87	-	-
291	Lexington City Schools	1	1.00	-	-	1	1.00	-	-

Change in Head Count and Full Time Equivalent (FTE) of Mental Health Support Personnel Paid from State Instructional Support
Position Allotment 2021-22 to 2022-23

LEA	LEA Name	Change in School Counselors		Change in School Psychologist		Change in School Social Workers		Change in School Certified Nurses	
		Count	FTE	Count	FTE	Count	FTE	Count	FTE
292	Thomasville City Schools	1	1.04	-	-	1	1.00	-	-
300	Davie County Schools	6	5.91	-	-	-	-	(1)	(1.00)
310	Duplin County Schools	-	0.59	-	-	(2)	(2.00)	-	-
320	Durham Public Schools	(5)	(5.00)	(9)	(8.20)	2	1.33	-	-
330	Edgecombe County Public Schools	(2)	(1.89)	-	-	1	0.95	-	-
340	Winston Salem / Forsyth County Schools	5	4.85	(14)	(14.50)	5	4.00	-	-
350	Franklin County Schools	-	-	-	-	-	-	-	-
360	Gaston County Schools	3	1.00	-	-	1	3.43	-	-
370	Gates County Schools	(1)	(0.20)	-	-	-	-	(1)	(0.70)
380	Graham County Schools	-	-	(1)	(1.00)	-	-	-	0.09
390	Granville County Schools	1	1.56	-	-	(1)	(0.70)	-	(0.60)
400	Greene County Schools	(2)	(2.00)	-	-	-	-	-	-
410	Guilford County Schools	(25)	(20.76)	(9)	(9.74)	(21)	(14.51)	-	-
420	Halifax County Schools	-	-	-	-	-	-	-	-
421	Roanoke Rapids City Schools	-	-	-	-	-	-	-	-
422	Weldon City Schools	-	-	-	-	-	-	-	-
430	Harnett County Schools	4	4.15	-	-	-	-	1	1.00
440	Haywood County Schools	2	0.90	-	-	(3)	(2.00)	-	-
450	Henderson County Schools	-	0.87	-	-	1	0.83	-	-
460	Hertford County Schools	1	1.00	-	-	1	1.00	-	-
470	Hoke County Schools	-	(0.11)	-	-	-	0.09	-	-
480	Hyde County Schools	-	-	-	-	-	-	-	-
490	Iredell-Statesville Schools	(1)	(1.26)	(1)	(0.62)	2	1.94	1	1.00
491	Mooreville Graded School District	(3)	(2.81)	-	-	-	-	-	0.24
500	Jackson County Public Schools	-	-	-	-	(1)	(1.00)	-	-
510	Johnston County Public Schools	(6)	(6.35)	(8)	(8.10)	(2)	(2.22)	5	4.97
520	Jones County Schools	-	-	-	-	-	-	-	-
530	Lee County Schools	1	0.68	-	-	5	4.60	-	(0.24)
540	Lenoir County Public Schools	(1)	(0.71)	(1)	(1.00)	-	-	1	1.00
550	Lincoln County Schools	1	1.11	-	-	-	-	-	-
560	Macon County Schools	(2)	(2.00)	-	-	-	-	-	-
570	Madison County Schools	1	1.00	-	-	1	1.00	-	-
580	Martin County Schools	-	-	(2)	(0.70)	-	-	-	-
590	McDowell County Schools	-	-	-	-	2	1.50	-	-
600	Charlotte-Mecklenburg Schools	(12)	(12.01)	(30)	(32.01)	(8)	(8.00)	-	-

Change in Head Count and Full Time Equivalent (FTE) of Mental Health Support Personnel Paid from State Instructional Support
Position Allotment 2021-22 to 2022-23

LEA	LEA Name	Change in School Counselors		Change in School Psychologist		Change in School Social Workers		Change in School Certified Nurses	
		Count	FTE	Count	FTE	Count	FTE	Count	FTE
610	Mitchell County Schools	(1)	(0.50)	-	-	1	1.00	-	-
620	Montgomery County Schools	(2)	(2.00)	-	-	(1)	(1.00)	-	-
630	Moore County Schools	7	7.00	-	-	1	1.00	-	-
640	Nash-Rocky Mount Schools	2	2.35	-	-	4	4.13	1	1.00
650	New Hanover County Schools	5	5.04	1	1.00	(7)	(7.00)	-	-
660	Northampton County Schools	2	1.87	-	-	-	-	-	-
670	Onslow County Schools	1	0.10	-	-	-	0.08	-	0.07
680	Orange County Schools	(4)	(4.11)	1	1.00	2	2.00	-	-
681	Chapel Hill-Carrboro City Schools	1	1.00	(1)	(1.00)	2	2.00	(1)	(1.00)
690	Pamlico County Schools	2	1.41	-	-	-	-	-	-
700	Elizabeth City-Pasquotank Public Schools	1	1.00	-	-	-	(0.20)	-	-
710	Pender County Schools	(2)	(2.12)	-	-	1	1.00	-	(0.14)
720	Perquimans County Schools	(2)	(2.00)	-	-	-	-	-	-
730	Person County Schools	(2)	(1.75)	(1)	(1.00)	-	0.01	-	-
740	Pitt County Schools	(3)	(3.00)	-	-	2	1.00	-	-
750	Polk County Schools	-	-	-	-	-	-	1	1.26
760	Randolph County School System	(4)	(4.22)	(2)	(2.00)	-	-	-	(0.16)
761	Asheboro City Schools	1	1.00	-	-	(1)	(1.00)	-	0.07
770	Richmond County Schools	(1)	(1.02)	1	1.00	-	-	-	-
780	Public Schools of Robeson County	1	1.03	-	-	(1)	(1.00)	1	1.00
790	Rockingham County Schools	2	1.92	(3)	(3.00)	(1)	(1.00)	1	1.00
800	Rowan-Salisbury Schools	-	-	-	-	-	-	-	-
810	Rutherford County Schools	(1)	(0.50)	(1)	(0.80)	-	-	-	-
820	Sampson County Schools	-	(0.50)	-	-	-	-	(1)	(1.00)
821	Clinton City Schools	-	0.26	-	-	-	-	-	-
830	Scotland County Schools	(3)	(2.63)	-	-	-	-	(2)	(2.02)
840	Stanly County Schools	1	0.91	-	-	(4)	(4.00)	(3)	(3.00)
850	Stokes County Schools	-	0.91	-	-	(1)	(0.40)	-	(0.91)
860	Surry County Schools	3	2.75	-	-	(1)	(1.00)	(2)	(2.00)
861	Elkin City Schools	1	1.00	-	-	-	-	-	-
862	Mount Airy City Schools	-	(0.55)	-	-	-	-	-	-
870	Swain County Schools	1	1.00	-	-	2	1.20	-	-
880	Transylvania County Schools	(1)	(1.00)	-	-	-	-	-	-
890	Tyrrell County Schools	(1)	(0.22)	-	-	-	-	-	-
900	Union County Public Schools	3	2.63	(1)	(0.95)	(1)	(1.00)	2	2.20

Change in Head Count and Full Time Equivalent (FTE) of Mental Health Support Personnel Paid from State Instructional Support
 Position Allotment 2021-22 to 2022-23

LEA	LEA Name	Change in School Counselors		Change in School Psychologist		Change in School Social Workers		Change in School Certified Nurses	
		Count	FTE	Count	FTE	Count	FTE	Count	FTE
910	Vance County Schools	(1)	(1.13)	-	-	(1)	(1.00)	-	-
920	Wake County Schools	(8)	(8.75)	8	7.90	-	(0.80)	(1)	(1.00)
930	Warren County Schools	1	1.00	-	-	-	-	-	-
940	Washington County Schools	1	1.00	-	-	-	-	-	-
950	Watauga County Schools	-	-	-	-	-	-	-	-
960	Wayne County Public Schools	(2)	(1.56)	-	-	(4)	(3.94)	-	-
970	Wilkes County Schools	(2)	(2.65)	-	-	(1)	(1.00)	-	-
980	Wilson County Schools	(1)	(0.99)	-	-	-	-	-	-
990	Yadkin County Schools	-	-	(2)	(2.00)	1	1.00	1	0.41
995	Yancey County Schools	-	-	(1)	(1.00)	-	-	-	-
Total Change from 2022 to 2023		(42)	(41.84)	(112)	(111.48)	(25)	(23.38)	1	2.85