



NORTH CAROLINA
State Board of Education
Department of Public Instruction

Report to the North Carolina General Assembly

Capital Improvement Projects Report
SL 2015-241, sec. 31.7(b)

Date Due: October 15, 2022
DPI Chronological Schedule, 2022-2023

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Department:		NC Department of Public Instruction														
Report Date:		October 15, 2022														
CAPITAL IMPROVEMENT PROJECTS REPORT																
Project Identification				Current Construction Phase					Funding and Sources			Adequacy of Funding			Comments	
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments
1	41558	4GW1	17033	Western NCSD - Campus Wide Security Improvements	Yes	-	Final Drawings/Bid (FD)	Complete	7/2021	1,956,100	General Fund	-	Yes	On budget	No	Main security project complete. Accomplishing related software updates.
2	41550	4FE1	16723	Eastern NC School for the Deaf - Campus Security - Gate House, Vehicle Gates, Fencing	Yes	-	-	51-75%	4/2023	475,000	General Fund	-	Yes	On budget	Yes	Fencing, site, and infrastructure work underway; all work expected complete by 10/22 except guard booth which will be installed when it arrives late winter.
3	41658	4LW1	17555	Western NCSD - Campus Water Upgrades	Yes	-	Final Drawings/Bid (FD)	Complete	9/2022	1,112,900	General Fund	-	Yes	On budget	No	Main project approximately 100% complete; closeout remains. Funds transfer to NCSSM complete. Remaining funds for tower demolition.
4	41758	4M01	17724	Western NCSD - Weatherproofing - Goodwin & Joiner	Yes	-	Final Drawings/Bid (FD)	Complete	09/2018	269,000	General Fund	-	Yes	On budget	No	Remaining program funds in use to support ongoing projects. Main project is closed out.
5	41750	4O03	18485	Eastern NC School for the Deaf - Maintenance Garage	No	-	-	Complete	8/2022	629,000	General Fund	-	Yes	On budget	Yes	Complete except for final misc payments
6	41861	4Q01	22543	Eastern NC School for the Deaf - Woodard Hall Plumbing Renovations	Yes	-	-	Complete	2/2022	177,105	General Fund	-	Yes	On budget	No	Complete
7	42061	4S01	16191	Western NCSD - Life Safety Corrections	Yes	-	-	-	12/2024	13,500	General Fund	-	Yes	On budget	No	HAZMAT testing complete. House #6 / #11 survey complete. Campus roofing survey underway.
8	42061	4S02	23161	GMS Fire Alarm Upgrades	Yes	-	Final Drawings/Bid (FD)	76%-100%	10/2/22	310,000	General Fund	-	Yes	On budget	No	Beneficial Occupancy Lineberry, still need to Finish Cafeteria and block buildings.
9	42061	4S03	23154	Eastern NC School for the Deaf - Massey Building Window Replacement	Yes	-	-	76%-100%	9/2022	354,000	General Fund	-	Yes	On budget	No	Construction is nearing completion
10	42061	4S04	25042	NCCAT Ocracoke - Structural Repair	Yes	-	Final Drawings/Bid (FD)	-	06/2022	29,250	General Fund	-	No	Over budget	Yes	Bid and Award
11	42061	4S05	23236	NCCAT Cullowhee - Window Replacement	Yes	-	Final Drawings/Bid (FD)	0-25%	03/2022	16,192	General Fund	-	Yes	On budget	No	Bid and Award
12	41961	4S01		NCCAT Ocracoke - Walkway Repair	No	-	Final Drawings/Bid (FD)	Complete	05/2021	108,500	Receipts	-	Yes	On budget	No	Completed
13			23413	GMS Admin HVAC	No	-	Final Drawings/Bid (FD)	51-75%	11/1/22	76,958	Receipts	General Fund	Yes	On budget	No	Gear arrived, power transition complete, moving quickly with HVAC
14	10545	234	24456	GMS Penland HVAC	No	-	Design Development (DD)	-	5/1/23	0	Receipts	-	-	-	-	Finished Feasability study, project to proceed, new project for full renovation including Science Lab to be started soon.
15	30S56	1128	24313	Eastern NC School for the Deaf - Alford Building HVAC Upgrades	No	-	Final Drawings/Bid (FD)	-	3/31/23	17,325	-	-	Yes	-	-	ESSER III funds; final drawings are being completed for bid
16	30S56	1128	24314	Eastern NC School for the Deaf - Mayfield Building HVAC Upgrades	No	-	Final Drawings/Bid (FD)	-	8/31/23	15,960	-	-	Yes	-	-	ESSER III funds; final drawings are being completed for bid
17	30S56	1128	24375	Western NCSD - Urgent Campus Mechanical	No	-	Construction Drawings (CD)	-	8/30/2023	0	General Fund	-	Yes	On budget	No	DDs submitted and reviewed; CDs 95% complete. Long-lead time and high cost for HVAC. This is an ESSER-III-funded project.
18	30S56	1128	24090	Western NCSD - Northcott Building Chiller Replacement (Emergency)	No	-	Final Drawings/Bid (FD)	0-25%	1/31/2023	11,000	General Fund	-	Yes	On budget	No	Design complete. Chiller ordered. November 2022 install expected. This is an ESSER-III-funded project.
19	42161	4T04	25346	Eastern NC School for the Deaf - Campus Drainage / Critical Facility Repairs	Yes	-	-	-	8/15/2023	0	General Fund	-	Yes	-	-	Solicitation for Design / Build teams is underway
20	42161	4T10	25348	Eastern NC School for the Deaf - Campuswide Lighting Replacement Project	Yes	-	-	-	8/15/2023	0	General Fund	-	Yes	-	-	Designer contract awarded.

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21	42161	4T02	24763	Western NCSD - Museum Renovation Project	Yes	-	-	-	12/1/2024	0	General Fund	-	No	Over budget	Yes	Designer selected and negotiations underway. Musuem items need to be moved for project execution. This is a Legislatively-approved project.
22	42161	4T03	20213535011	Western NCSD - Chapel Renovation	Yes	-	-	-	12/1/2025	0	General Fund	-	Yes	On budget	No	This is a legislatively-approved project.
23	42161	4T06	20213530113	Western NCSD - Alumni Field and Track Bleachers Project	Yes	-	-	-	12/1/2025	0	General Fund	-	No	Over budget	Yes	Recent inflation making current funding too little.
24	42161	4T11	201935350116	Western NCSD - Exterior Lighting Project	Yes	-	-	-	12/1/2026	0	General Fund	-	Yes	On budget	No	Project scope is to update exterior lighting throughout entire NCSD campus.
25	42161	4T05	202135350115	GMS Gym Roof	Yes	-	-	-	4/1/2023	0	General Fund	-	Yes	On budget	No	Need to start
26	42161	4T08	201935350111	GMS Electrical transition	Yes	-	-	-	9/1/2024	0	General Fund	-	Yes	On budget	No	Waiting on Designer fee and Duke Progress estimate
27	42161	4T08	201935350111	GMS Generators	Yes	-	-	-	9/1/2024	0	General Fund	-	Yes	On budget	No	Waiting on Fee for Building iV Generator and HVAC
28	42161	4T01	25041	NCCAT Cullowhee - Professional Development Center	Yes	-	Schematic Design (SD)	-	6/1/2025	0	General Fund	-	Yes	On budget	No	Designer selection completed. Design contract awarded.
29	42161	4T09	25376	NCCAT Ocracoke - Energy Improvements	Yes	-	-	-	12/1/2023	0	General Fund	-	Yes	On budget	No	Designer selection completed. Contract negotiations underway.
30	42161	4T07	25377	DPI - Conference and Training Rooms	Yes	-	-	-	12/1/2023	0	General Fund	-	Yes	On budget	No	Designer selection underway.