



Public Schools of North Carolina
State Board of Education
Department of Public Instruction

Report to the North Carolina General Assembly

Average Daily Membership Hold Harmless
SL 2021-180 Section 7.23(b)

Date Due: January 15, 2022

STATE BOARD OF EDUCATION

STATE BOARD OF EDUCATION VISION: Every public school student in North Carolina will be empowered to accept academic challenges, prepared to pursue their chosen path after graduating high school, and encouraged to become lifelong learners with the capacity to engage in a globally-collaborative society.

STATE BOARD OF EDUCATION MISSION: The mission of the North Carolina State Board of Education is to use its constitutional authority to guard and maintain the right of a sound, basic education for every child in North Carolina Public Schools.

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6301 Mail Service Center, Raleigh, NC 27699-6301 / Phone: (984) 236-2114 / Fax: (984) 236-2099

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Joint Legislative Education Oversight Committee Report:

Local Education Agencies are initially funded based on the higher of the projected average daily membership (ADM) for the school year and the actual ADM for the prior year. Per S.L.2007-323, Section 7.15(b), if the higher of the first or second month ADM in a LEA is at least two percent (2%) or 100 students lower than the projected ADM used for allotments for the unit, DPI shall reduce allotments for the LEA. The reduced allotments shall be based on the higher of the first or second month ADM plus one-half of the number of students overestimated in the projected ADM. Only the base allotments that are adjusted for increases are impacted.

S.L. 2020-97 Section 3.1(1) and SL2021-180 Section 7.23(a) provided a hold harmless to the LEA ADM, and instructed the State Board of Education to not reduce allocations to public school units due to difference between projected and actual ADM.

The State Board of Education approved a policy for public school units that are not LEAs that was consistent with the application to LEAs.

Summary of the attached report by public school unit type

	2020-21	2021-22
Local Education Agencies	\$146,981,854	\$88,947,920
Charter Schools	\$11,905,346	\$20,927,596
Lab Schools	\$424,400	\$17,721
Innovative Schools	\$70,681	\$146,954
Total	\$159,382,281	\$110,040,191

Funding Related to Hold Harmless Average Daily Membership
Local Education Agencies
2020-21

PSU#	LEA Name	Classroom Teacher		Instructional Support		Noninst Sup	Teacher Asst
		Position	Dollar	Position	Dollar	Dollar	Dollar
010	Alamance	(33.00)	(2,268,321)	(3.00)	(234,393)	(186,867)	(281,311)
020	Alexander	(5.00)	(357,935)	-	-	(23,633)	(75,016)
030	Alleghany	(2.50)	(181,543)	-	-	(15,389)	(18,754)
040	Anson	(3.00)	(202,269)	-	-	(14,839)	(37,508)
050	Ashe	(1.50)	(112,812)	-	-	(10,718)	(18,754)
060	Avery	(1.50)	(110,859)	-	-	(6,046)	(18,754)
070	Beaufort	(8.00)	(555,608)	(1.00)	(73,437)	(47,267)	(56,262)
080	Bertie	(1.50)	(102,744)	-	-	(5,496)	(18,754)
090	Bladen	(5.00)	(353,390)	-	-	(20,061)	(18,754)
100	Brunswick	(18.00)	(1,254,654)	(2.00)	(159,948)	(98,106)	(262,556)
110	Buncombe	(39.50)	(2,840,643)	(4.00)	(311,684)	(221,493)	(337,572)
111	Asheville City	(3.50)	(258,906)	-	-	(17,588)	(37,508)
120	Burke	(12.00)	(858,636)	(1.00)	(78,748)	(60,732)	(56,262)
130	Cabarrus	(42.50)	(2,979,123)	(4.00)	(300,832)	(222,317)	(468,851)
132	Kannapolis	(4.00)	(260,444)	-	-	(13,465)	(37,508)
140	Caldwell	(14.00)	(1,024,184)	(1.00)	(80,551)	(66,228)	(112,524)
150	Camden	(2.50)	(183,323)	-	-	(15,389)	(37,508)
160	Carteret	(8.00)	(588,032)	(1.00)	(80,486)	(44,243)	(93,771)
170	Caswell	-	-	-	-	-	-
180	Catawba	(7.50)	(531,435)	(1.00)	(76,461)	(49,190)	(56,262)
181	HickoryCity	(5.50)	(382,762)	(1.00)	(75,357)	(34,076)	(56,262)
182	Newton-Conover City	(4.00)	(268,544)	-	-	(16,489)	(37,508)
190	Chatham	(10.50)	(747,306)	(1.00)	(77,738)	(53,862)	(93,770)
200	Cherokee	(4.50)	(334,593)	(1.00)	(79,492)	(25,831)	(18,754)
210	Chowan	-	-	-	-	-	-
220	Clay	(2.50)	(179,395)	-	-	(10,992)	(18,754)
230	Cleveland	(4.50)	(324,698)	(1.00)	(81,233)	(26,107)	(56,262)
240	Columbus	(4.00)	(273,412)	(1.00)	(76,537)	(23,633)	-
241	Whiteville City	(1.00)	(71,697)	(1.00)	(77,548)	(11,817)	-
250	Craven	(16.50)	(1,095,881)	(2.00)	(149,642)	(84,915)	(168,786)
260	Cumberland	(48.00)	(3,275,232)	(4.00)	(303,216)	(260,789)	(543,867)

Funding Related to Hold Harmless Average Daily Membership
Local Education Agencies
2020-21

PSU#	LEA Name	Classroom Teacher		Instructional Support		Noninst Sup	Teacher Asst
		Position	Dollar	Position	Dollar	Dollar	Dollar
270	Currituck	(6.50)	(463,502)	(1.00)	(79,056)	(31,603)	(56,262)
280	Dare	(4.50)	(343,103)	-	-	(29,404)	(18,754)
290	Davidson	(19.50)	(1,336,745)	(2.00)	(148,124)	(90,136)	(187,541)
291	Lexington City	(2.00)	(135,418)	-	-	(10,167)	(18,754)
292	Thomasville City	(3.00)	(195,939)	-	-	(17,862)	-
300	Davie	(6.50)	(462,111)	(1.00)	(79,671)	(33,526)	(56,262)
310	Duplin	(6.50)	(430,489)	(1.00)	(76,724)	(31,878)	(56,262)
320	Durham	(56.50)	(4,027,377)	(5.00)	(387,220)	(319,324)	(525,112)
330	Edgecombe	(6.00)	(406,650)	-	-	(26,107)	(56,262)
340	Forsyth	(75.50)	(5,391,380)	(8.00)	(638,312)	(430,894)	(562,621)
350	Franklin	(7.00)	(470,624)	-	-	(35,449)	(75,017)
360	Gaston	(33.00)	(2,262,447)	(3.00)	(220,434)	(182,471)	(318,818)
370	Gates	(3.50)	(251,433)	(1.00)	(80,368)	(12,916)	-
380	Graham	(0.50)	(35,656)	(1.00)	(77,923)	(6,595)	(18,754)
390	Granville	(4.50)	(303,404)	(1.00)	(74,856)	(30,229)	(18,754)
400	Greene	(2.50)	(172,945)	(1.00)	(82,684)	(18,137)	-
410	Guilford	(67.50)	(4,748,423)	(7.00)	(534,177)	(347,629)	(768,915)
420	Halifax	(1.00)	(71,666)	-	-	(8,244)	-
421	Roanoke Rapids City	(2.00)	(140,920)	-	-	(17,862)	(18,754)
422	Weldon City	(2.00)	(106,630)	-	-	(4,946)	-
430	Harnett	(33.50)	(2,197,734)	(3.00)	(228,213)	(170,104)	(468,850)
440	Haywood	(11.00)	(777,810)	(1.00)	(77,960)	(51,114)	(112,525)
450	Henderson	(14.00)	(985,866)	(1.00)	(75,302)	(69,250)	(93,770)
460	Hertford	-	-	-	-	-	-
470	Hoke	(17.00)	(1,076,134)	(2.00)	(145,980)	(89,311)	(168,786)
480	Hyde	-	-	-	-	-	-
490	Iredell	(18.00)	(1,278,360)	(1.00)	(79,742)	(87,663)	(206,294)
491	Mooresville City	(4.50)	(311,625)	-	-	(21,435)	(37,508)
500	Jackson	(2.00)	(139,782)	-	-	(12,091)	(18,754)
510	Johnston	(43.50)	(3,019,944)	(4.00)	(296,256)	(236,058)	(375,080)
520	Jones	(3.00)	(217,926)	-	-	(9,068)	-

Funding Related to Hold Harmless Average Daily Membership
Local Education Agencies
2020-21

PSU#	LEA Name	Classroom Teacher		Instructional Support		Noninst Sup	Teacher Asst
		Position	Dollar	Position	Dollar	Dollar	Dollar
530	Lee	(12.00)	(802,092)	(1.00)	(77,053)	(67,327)	(75,016)
540	Lenoir	(5.00)	(339,575)	-	-	(30,504)	(56,262)
550	Lincoln	(9.50)	(671,403)	(1.00)	(75,639)	(48,915)	(93,770)
560	Macon	(4.50)	(325,242)	(1.00)	(73,826)	(24,732)	(37,508)
570	Madison	(3.00)	(220,665)	-	-	(9,893)	(18,754)
580	Martin	(3.00)	(210,480)	(1.00)	(77,989)	(21,435)	(18,754)
590	McDowell	(4.00)	(283,324)	-	-	(27,206)	(75,016)
600	Mecklenburg	(209.50)	(14,350,541)	(20.00)	(1,531,820)	(1,153,356)	(2,119,204)
610	Mitchell	(0.50)	(36,856)	-	-	(5,496)	(18,754)
620	Montgomery	(2.50)	(175,030)	-	-	(11,816)	(37,508)
630	Moore	(16.50)	(1,162,310)	(2.00)	(158,866)	(79,144)	(187,541)
640	Nash-Rocky	(24.00)	(1,631,736)	(2.00)	(154,892)	(127,509)	(187,540)
650	New Hanover	(36.00)	(2,603,736)	(3.00)	(243,219)	(184,394)	(393,834)
660	Northampton	(2.00)	(124,300)	-	-	(7,694)	-
670	Onslow	(37.50)	(2,437,913)	(3.00)	(218,472)	(183,845)	(525,112)
680	Orange	(6.00)	(440,790)	(1.00)	(79,068)	(39,022)	(56,262)
681	Chapel Hill-Carrboro	(14.00)	(1,008,308)	(2.00)	(157,240)	(70,899)	(168,786)
690	Pamlico	(0.50)	(35,764)	-	-	(4,947)	(37,508)
700	Pasquotank	(10.50)	(748,262)	(1.00)	(79,231)	(50,564)	(93,770)
710	Pender	(17.50)	(1,196,615)	(2.00)	(143,692)	(83,266)	(187,540)
720	Perquimans	(1.00)	(69,335)	-	-	(6,320)	(18,754)
730	Person	-	-	-	-	-	-
740	Pitt	(24.50)	(1,703,289)	(2.00)	(154,960)	(128,334)	(262,556)
750	Polk	-	-	-	-	-	-
760	Randolph	(15.50)	(1,068,214)	(2.00)	(152,032)	(86,014)	(131,278)
761	Asheboro City	(4.00)	(274,984)	-	-	(23,633)	-
770	Richmond	(6.50)	(432,348)	(1.00)	(75,082)	(43,694)	(37,508)
780	Robeson	(12.50)	(842,600)	(1.00)	(76,366)	(82,441)	(150,032)
790	Rockingham	(15.00)	(1,046,145)	(1.00)	(78,043)	(79,969)	(75,016)
800	Rowan-Salisbury	(15.00)	(1,048,665)	(2.00)	(154,654)	(81,343)	(150,032)
810	Rutherford	(5.50)	(391,540)	-	-	(36,274)	(75,017)

Funding Related to Hold Harmless Average Daily Membership
Local Education Agencies
2020-21

PSU#	LEA Name	Classroom Teacher		Instructional Support		Noninst Sup	Teacher Asst
		Position	Dollar	Position	Dollar	Dollar	Dollar
820	Sampson	(9.00)	(626,463)	(1.00)	(79,060)	(46,991)	(93,770)
821	Clinton City	-	-	-	-	-	-
830	Scotland	(4.50)	(322,538)	-	-	(31,877)	(37,508)
840	Stanly	(2.00)	(141,564)	-	-	(16,763)	(37,508)
850	Stokes	(6.50)	(455,683)	-	-	(31,053)	(56,262)
860	Surry	(2.50)	(177,225)	(1.00)	(79,336)	(21,160)	(18,754)
861	Elkin City	-	-	-	-	-	-
862	Mount Airy City	-	-	-	-	-	-
870	Swain	(3.50)	(236,422)	-	-	(13,190)	(37,508)
880	Transylvania	(4.00)	(290,484)	-	-	(25,282)	(37,508)
890	Tyrrell	(1.50)	(104,348)	-	-	(9,893)	(18,754)
900	Union	(54.50)	(3,830,424)	(5.00)	(387,885)	(290,194)	(468,850)
910	Vance	-	-	-	-	-	-
920	Wake	(138.50)	(9,956,211)	(12.00)	(960,948)	(699,928)	(1,781,631)
930	Warren	-	-	-	-	-	-
940	Washington	(2.50)	(169,733)	(1.00)	(72,715)	(14,839)	-
950	Watauga	(8.00)	(602,144)	(1.00)	(76,418)	(32,427)	(56,262)
960	Wayne	(17.00)	(1,196,409)	(1.00)	(75,560)	(90,137)	(150,032)
970	Wilkes	(10.00)	(690,640)	(1.00)	(80,065)	(59,083)	(93,770)
980	Wilson	(11.50)	(780,609)	(2.00)	(155,548)	(64,305)	(150,032)
990	Yadkin	-	-	-	-	-	-
995	Yancey	(5.50)	(396,781)	-	-	(24,732)	(18,754)
Total		(1,569)	(109,400,164)	(148)	(11,429,984)	(8,390,891)	(15,622,096)

Funding Related to Hold Harmless Average Daily Membership
Local Education Agencies
2020-21

PSU#	LEA Name	Classroom Materials	Textbook	CTE Program	Total Positions	Total Funding
		Dollar	Dollar	Dollar		
010	Alamance	(20,726)	(21,936)	(7,734)	(36.00)	(3,021,288)
020	Alexander	(2,629)	(2,775)	238	(5.00)	(461,750)
030	Alleghany	(1,711)	(1,807)	(409)	(2.50)	(219,613)
040	Anson	(1,651)	(1,742)	(273)	(3.00)	(258,282)
050	Ashe	(1,211)	(1,258)	(579)	(1.50)	(145,332)
060	Avery	(660)	(710)	307	(1.50)	(136,722)
070	Beaufort	(5,297)	(5,548)	(2,044)	(9.00)	(745,463)
080	Bertie	(621)	(645)	239	(1.50)	(128,021)
090	Bladen	(2,267)	(2,355)	(375)	(5.00)	(397,202)
100	Brunswick	(10,869)	(11,517)	(2,283)	(20.00)	(1,799,933)
110	Buncombe	(24,581)	(26,001)	(7,597)	(43.50)	(3,769,571)
111	Asheville City	(2,030)	(2,064)	(647)	(3.50)	(318,743)
120	Burke	(6,733)	(7,130)	(1,329)	(13.00)	(1,069,570)
130	Cabarrus	(24,608)	(26,099)	(2,726)	(46.50)	(4,024,556)
132	Kannapolis	(1,500)	(1,581)	(784)	(4.00)	(315,282)
140	Caldwell	(7,337)	(7,774)	(1,295)	(15.00)	(1,299,893)
150	Camden	(1,711)	(1,807)	(409)	(2.50)	(240,147)
160	Carteret	(4,912)	(5,194)	(170)	(9.00)	(816,808)
170	Caswell	-	-	-	-	-
180	Catawba	(5,440)	(5,775)	(1,704)	(8.50)	(726,267)
181	HickoryCity	(3,772)	(4,000)	(783)	(6.50)	(557,012)
182	Newton-Conover City	(1,830)	(1,936)	(647)	(4.00)	(326,954)
190	Chatham	(5,974)	(6,323)	(1,329)	(11.50)	(986,302)
200	Cherokee	(2,855)	(3,032)	(1,090)	(5.50)	(465,647)
210	Chowan	-	-	-	-	-
220	Clay	(1,240)	(1,291)	(477)	(2.50)	(212,149)
230	Cleveland	(2,897)	(3,064)	170	(5.50)	(494,091)
240	Columbus	(2,655)	(2,774)	(1,193)	(5.00)	(380,204)
241	Whiteville City	(1,322)	(1,387)	(374)	(2.00)	(164,145)
250	Craven	(9,430)	(9,968)	(2,351)	(18.50)	(1,520,973)
260	Cumberland	(28,789)	(30,615)	(6,712)	(52.00)	(4,449,220)

Funding Related to Hold Harmless Average Daily Membership
Local Education Agencies
2020-21

PSU#	LEA Name	Classroom Materials	Textbook	CTE Program	Total Positions	Total Funding
		Dollar	Dollar	Dollar		
270	Currituck	(3,480)	(3,710)	(1,329)	(7.50)	(638,942)
280	Dare	(3,293)	(3,452)	(1,022)	(4.50)	(399,028)
290	Davidson	(9,910)	(10,582)	(886)	(21.50)	(1,783,924)
291	Lexington City	(1,137)	(1,193)	(477)	(2.00)	(167,146)
292	Thomasville City	(2,006)	(2,097)	(1,090)	(3.00)	(218,994)
300	Davie	(3,723)	(3,936)	(851)	(7.50)	(640,080)
310	Duplin	(3,534)	(3,742)	(238)	(7.50)	(602,867)
320	Durham	(35,514)	(37,486)	(11,141)	(61.50)	(5,343,174)
330	Edgecombe	(2,941)	(3,065)	(1,192)	(6.00)	(496,217)
340	Forsyth	(48,227)	(50,584)	(19,080)	(83.50)	(7,141,098)
350	Franklin	(3,932)	(4,162)	(1,056)	(7.00)	(590,240)
360	Gaston	(20,273)	(21,421)	(5,111)	(36.00)	(3,030,975)
370	Gates	(1,448)	(1,516)	(545)	(4.50)	(348,226)
380	Graham	(721)	(774)	(170)	(1.50)	(140,593)
390	Granville	(3,389)	(3,549)	(1,772)	(5.50)	(435,953)
400	Greene	(2,045)	(2,130)	(1,533)	(3.50)	(279,474)
410	Guilford	(38,444)	(40,809)	(2,453)	(74.50)	(6,480,850)
420	Halifax	(939)	(968)	(477)	(1.00)	(82,294)
421	Roanoke Rapids City	(1,998)	(2,097)	(409)	(2.00)	(182,040)
422	Weldon City	(551)	(581)	(340)	(2.00)	(113,048)
430	Harnett	(18,791)	(19,969)	(1,057)	(36.50)	(3,104,718)
440	Haywood	(5,678)	(6,001)	(852)	(12.00)	(1,031,940)
450	Henderson	(7,696)	(8,130)	(1,704)	(15.00)	(1,241,718)
460	Hertford	-	-	-	-	-
470	Hoke	(10,002)	(10,484)	(3,203)	(19.00)	(1,503,900)
480	Hyde	-	-	-	-	-
490	Iredell	(9,704)	(10,291)	477	(19.00)	(1,671,577)
491	Mooresville City	(2,356)	(2,516)	(272)	(4.50)	(375,712)
500	Jackson	(1,334)	(1,420)	(579)	(2.00)	(173,960)
510	Johnston	(26,077)	(27,711)	(6,439)	(47.50)	(3,987,565)
520	Jones	(1,015)	(1,065)	(477)	(3.00)	(229,551)

Funding Related to Hold Harmless Average Daily Membership
Local Education Agencies
2020-21

PSU#	LEA Name	Classroom Materials	Textbook	CTE Program	Total Positions	Total Funding
		Dollar	Dollar	Dollar		
530	Lee	(7,571)	(7,903)	(3,612)	(13.00)	(1,040,574)
540	Lenoir	(3,403)	(3,581)	(1,227)	(5.00)	(434,552)
550	Lincoln	(5,373)	(5,742)	170	(10.50)	(900,672)
560	Macon	(2,765)	(2,904)	(852)	(5.50)	(467,829)
570	Madison	(1,107)	(1,161)	(136)	(3.00)	(251,716)
580	Martin	(2,419)	(2,516)	(1,636)	(4.00)	(335,229)
590	McDowell	(3,006)	(3,194)	(579)	(4.00)	(392,325)
600	Mecklenburg	(128,461)	(135,395)	(39,931)	(229.50)	(19,458,708)
610	Mitchell	(605)	(645)	(205)	(0.50)	(62,561)
620	Montgomery	(1,319)	(1,387)	103	(2.50)	(226,957)
630	Moore	(8,740)	(9,290)	239	(18.50)	(1,605,652)
640	Nash-Rocky	(14,167)	(14,968)	(4,225)	(26.00)	(2,135,037)
650	New Hanover	(20,323)	(21,647)	(1,431)	(39.00)	(3,468,584)
660	Northampton	(866)	(903)	(579)	(2.00)	(134,342)
670	Onslow	(20,249)	(21,582)	(784)	(40.50)	(3,407,957)
680	Orange	(4,371)	(4,581)	(1,397)	(7.00)	(625,491)
681	Chapel Hill-Carrboro	(7,879)	(8,323)	(1,840)	(16.00)	(1,423,275)
690	Pamlico	(518)	(580)	307	(0.50)	(79,010)
700	Pasquotank	(5,615)	(5,936)	(817)	(11.50)	(984,195)
710	Pender	(9,173)	(9,775)	(1,193)	(19.50)	(1,631,254)
720	Perquimans	(711)	(742)	(204)	(1.00)	(96,066)
730	Person	-	-	-	-	-
740	Pitt	(14,207)	(15,066)	(3,203)	(26.50)	(2,281,615)
750	Polk	-	-	-	-	-
760	Randolph	(9,587)	(10,097)	(3,067)	(17.50)	(1,460,289)
761	Asheboro City	(2,662)	(2,774)	(1,840)	(4.00)	(305,893)
770	Richmond	(4,926)	(5,129)	(2,453)	(7.50)	(601,140)
780	Robeson	(9,171)	(9,678)	(4,327)	(13.50)	(1,174,615)
790	Rockingham	(8,982)	(9,388)	(4,191)	(16.00)	(1,301,734)
800	Rowan-Salisbury	(9,021)	(9,549)	(852)	(17.00)	(1,454,116)
810	Rutherford	(4,030)	(4,258)	(1,772)	(5.50)	(512,891)

Funding Related to Hold Harmless Average Daily Membership
Local Education Agencies
2020-21

PSU#	LEA Name	Classroom Materials	Textbook	CTE Program	Total Positions	Total Funding
		Dollar	Dollar	Dollar		
820	Sampson	(5,224)	(5,516)	(1,431)	(10.00)	(858,455)
821	Clinton City	-	-	-	-	-
830	Scotland	(3,542)	(3,743)	(1,772)	(4.50)	(400,980)
840	Stanly	(1,836)	(1,968)	137	(2.00)	(199,502)
850	Stokes	(3,393)	(3,645)	(171)	(6.50)	(550,207)
860	Surry	(2,354)	(2,484)	(1,158)	(3.50)	(302,471)
861	Elkin City	-	-	-	-	-
862	Mount Airy City	-	-	-	-	-
870	Swain	(1,467)	(1,549)	(238)	(3.50)	(290,374)
880	Transylvania	(2,822)	(2,968)	(716)	(4.00)	(359,780)
890	Tyrrell	(1,103)	(1,161)	(443)	(1.50)	(135,702)
900	Union	(32,055)	(34,066)	(6,269)	(59.50)	(5,049,743)
910	Vance	-	-	-	-	-
920	Wake	(77,910)	(82,166)	(12,299)	(150.50)	(13,571,093)
930	Warren	-	-	-	-	-
940	Washington	(1,646)	(1,742)	(579)	(3.50)	(261,254)
950	Watauga	(3,593)	(3,806)	(374)	(9.00)	(775,024)
960	Wayne	(10,009)	(10,582)	(2,828)	(18.00)	(1,535,557)
970	Wilkes	(6,538)	(6,936)	(1,397)	(11.00)	(938,429)
980	Wilson	(7,105)	(7,549)	(443)	(13.50)	(1,165,591)
990	Yadkin	-	-	-	-	-
995	Yancey	(2,719)	(2,904)	(579)	(5.50)	(446,469)
Total		(931,959)	(985,028)	(221,732)	(1,717)	(146,981,854)

Funding Related to Average Daily Membership Hold Harmless
Local Education Agencies
2021-22

PSU#	LEA Name	Classroom Teacher		Program Enhancement		Psychologist Positions		Instructional Support		Noninst Support
		Position	Dollar	Position	Dollar	Position	Dollar	Position	Dollar	Dollar
292	Thomasville City	-	-	-	-	-	-	(1.00)	(80,195)	(6,678)
300	Davie	-	-	-	-	-	-	-	-	-
310	Duplin	(3.50)	(239,397)	-	-	-	-	-	-	(19,745)
320	Durham	(28.50)	(2,106,777)	(1.00)	(73,922)	-	-	(3.00)	(242,685)	(178,281)
330	Edgecombe	-	-	-	-	-	-	-	-	-
340	Forsyth	(50.50)	(3,702,509)	(2.00)	(146,634)	-	-	(4.00)	(324,356)	(294,715)
350	Franklin	-	-	-	-	-	-	-	-	-
360	Gaston	(29.50)	(2,080,665)	-	-	-	-	(3.00)	(228,948)	(189,604)
370	Gates	(3.50)	(260,470)	-	-	-	-	-	-	(18,583)
380	Graham	-	-	-	-	-	-	-	-	-
390	Granville	(9.00)	(632,079)	-	-	-	-	(1.00)	(77,762)	(55,749)
400	Greene	(2.50)	(180,735)	-	-	-	-	-	-	(15,679)
410	Guilford	(54.50)	(3,968,254)	-	-	(0.50)	(39,814)	(6.00)	(477,762)	(363,240)
420	Halifax	-	-	-	-	-	-	-	-	-
421	Roanoke Rapids	(4.00)	(290,988)	-	-	-	-	-	-	(26,713)
422	Weldon City	(1.00)	(72,248)	-	-	-	-	-	-	(9,001)
430	Harnett	(23.50)	(1,581,832)	(1.00)	(67,312)	-	-	(3.00)	(234,666)	(157,375)
440	Haywood	(9.00)	(658,314)	-	-	-	-	-	-	(55,749)
450	Henderson	(13.50)	(983,111)	-	-	-	-	(1.00)	(78,286)	(94,367)
460	Hertford	(5.00)	(361,240)	-	-	-	-	(1.00)	(84,309)	(31,068)
470	Hoke	(7.50)	(482,625)	-	-	-	-	-	-	(38,908)
480	Hyde	(2.00)	(146,402)	-	-	-	-	-	-	(12,775)
490	Iredell	-	-	-	-	-	-	-	-	-
491	Mooreville City	(3.50)	(250,492)	-	-	-	-	-	-	(17,712)
500	Jackson	(3.50)	(254,664)	-	-	-	-	-	-	(20,325)
510	Johnston	-	-	-	-	-	-	-	-	-
520	Jones	(1.00)	(75,005)	-	-	-	-	-	-	(4,356)
530	Lee	(16.00)	(1,105,856)	(1.00)	(69,116)	(0.50)	(39,937)	(2.00)	(159,746)	(96,690)
540	Lenoir	(3.50)	(242,848)	-	-	-	-	(1.00)	(79,253)	(18,002)
550	Lincoln	-	-	-	-	-	-	-	-	-
560	Macon	-	-	-	-	-	-	-	-	-
570	Madison	(1.00)	(75,494)	-	-	-	-	-	-	(6,388)
580	Martin	(5.00)	(361,055)	(1.00)	(72,211)	-	-	(1.00)	(77,078)	(32,521)
590	McDowell	(4.50)	(331,416)	-	-	-	-	(1.00)	(75,669)	(28,165)
600	Mecklenburg	(109.50)	(7,787,093)	(4.00)	(284,460)	(0.50)	(39,714)	(11.00)	(873,708)	(663,762)

Funding Related to Average Daily Membership Hold Harmless
Local Education Agencies
2021-22

PSU#	LEA Name	Classroom Teacher		Program Enhancement		Psychologist Positions		Instructional Support		Noninst Support
		Position	Dollar	Position	Dollar	Position	Dollar	Position	Dollar	Dollar
610	Mitchell	(0.50)	(37,664)	-	-	-	-	-	-	(7,259)
620	Montgomery	(4.00)	(287,692)	-	-	-	-	(1.00)	(76,140)	(27,003)
630	Moore	-	-	-	-	-	-	-	-	-
640	Nash-Rocky	(8.00)	(563,192)	-	-	-	-	(1.00)	(79,385)	(44,135)
650	New Hanover	(40.50)	(3,019,883)	(1.00)	(74,565)	-	-	(5.00)	(414,770)	(266,259)
660	Northampton	(1.50)	(97,893)	-	-	-	-	-	-	(8,421)
670	Onslow	(3.50)	(237,766)	-	-	-	-	-	-	(27,584)
680	Orange	(4.00)	(300,116)	-	-	-	-	-	-	(27,003)
681	Chapel Hill-Carr	(23.50)	(1,776,647)	(1.00)	(75,602)	-	-	(2.00)	(163,368)	(148,955)
690	Pamlico	(1.50)	(111,716)	-	-	-	-	-	-	(9,292)
700	Pasquotank	(11.00)	(820,974)	-	-	-	-	(2.00)	(159,948)	(72,880)
710	Pender	-	-	-	-	-	-	-	-	-
720	Perquimans	-	-	-	-	-	-	-	-	-
730	Person	-	-	-	-	-	-	-	-	-
740	Pitt	(6.00)	(431,646)	-	-	-	-	-	-	(36,585)
750	Polk	-	-	-	-	-	-	-	-	-
760	Randolph	(6.00)	(424,494)	-	-	-	-	-	-	(41,812)
761	Asheboro City	-	-	-	-	-	-	-	-	-
770	Richmond	(6.50)	(447,018)	-	-	-	-	-	-	(39,489)
780	Robeson	(10.50)	(731,525)	(1.00)	(69,669)	-	-	(1.00)	(79,297)	(72,299)
790	Rockingham	(7.50)	(544,485)	-	-	-	-	(1.00)	(78,616)	(52,264)
800	Rowan-Salisbur	-	-	-	-	-	-	-	-	-
810	Rutherford	(6.50)	(474,585)	-	-	(0.50)	(41,244)	-	-	(33,682)
820	Sampson	(4.50)	(321,687)	(1.00)	(71,486)	-	-	(1.00)	(82,471)	(28,456)
821	Clinton City	-	-	-	-	-	-	-	-	-
830	Scotland	(5.50)	(414,376)	-	-	-	-	-	-	(29,907)
840	Stanly	-	-	-	-	-	-	-	-	-
850	Stokes	(4.50)	(325,310)	-	-	-	-	(1.00)	(79,185)	(28,164)
860	Surry	(4.50)	(329,567)	-	-	-	-	-	-	(34,262)
861	Elkin City	-	-	-	-	-	-	-	-	-
862	Mount Airy City	-	-	-	-	-	-	-	-	-
870	Swain	(2.50)	(176,085)	-	-	-	-	-	-	(15,099)
880	Transylvania	-	-	-	-	-	-	-	-	-
890	Tyrrell	(2.00)	(140,036)	-	-	-	-	-	-	(15,970)
900	Union	(23.50)	(1,705,019)	(1.00)	(72,554)	-	-	(2.00)	(159,978)	(158,537)

Funding Related to Average Daily Membership Hold Harmless
Local Education Agencies
2021-22

PSU#	LEA Name	Classroom Teacher		Program Enhancement		Psychologist Positions		Instructional Support		Noninst Support
		Position	Dollar	Position	Dollar	Position	Dollar	Position	Dollar	Dollar
910	Vance	-	-	-	-	-	-	-	-	-
920	Wake	(48.50)	(3,597,197)	(2.00)	(148,338)	-	-	(5.00)	(413,855)	(292,391)
930	Warren	-	-	-	-	-	-	-	-	-
940	Washington	(2.50)	(175,125)	-	-	-	-	(1.00)	(74,646)	(18,873)
950	Watauga	(4.00)	(308,936)	-	-	-	-	(1.00)	(80,266)	(28,745)
960	Wayne	(12.50)	(908,725)	-	-	-	-	(1.00)	(78,115)	(81,010)
970	Wilkes	(12.00)	(851,952)	-	-	-	-	(1.00)	(80,346)	(76,655)
980	Wilson	(8.00)	(561,128)	-	-	-	-	-	-	(58,943)
990	Yadkin	-	-	-	-	-	-	-	-	-
995	Yancey	(3.00)	(223,440)	-	-	-	-	(1.00)	(82,310)	(21,777)
Total		(941.50)	(68,042,899)	(20.00)	(1,435,985)	(3.50)	(281,192)	(93.00)	(7,414,015)	(5,952,659)

Funding Related to Average Daily Membership Hold Harmless
Local Education Agencies
2021-22

PSU#	LEA Name	Teacher Asst	Classroom Materials	Textbook	CTE Program	Total Positions	Total Funding
		Dollar	Dollar	Dollar	Dollar		
010	Alamance	(119,467)	(14,495)	(15,679)	(1,392)	(27.00)	(2,245,635)
020	Alexander	(59,733)	(3,765)	(4,000)	(1,749)	(6.50)	(583,190)
030	Alleghany	-	-	-	-	-	-
040	Anson	(19,911)	(2,193)	(2,355)	(1,107)	(3.50)	(285,747)
050	Ashe	(39,822)	(2,730)	(2,903)	(928)	(5.00)	(459,510)
060	Avery	39,822	(641)	(710)	72	(2.50)	(161,775)
070	Beaufort	(59,733)	(6,683)	(7,065)	(3,177)	(10.50)	(899,152)
080	Bertie	-	(2,653)	(2,806)	(928)	(4.00)	(326,556)
090	Bladen	(19,911)	(1,487)	(1,581)	(392)	(2.50)	(218,382)
100	Brunswick	(19,911)	(1,864)	(2,226)	1,213	(4.00)	(340,688)
110	Buncombe	(139,379)	(18,897)	(20,033)	(5,068)	(30.50)	(2,640,987)
111	Asheville City	(59,733)	(6,084)	(6,419)	(1,499)	(11.00)	(969,101)
120	Burke	(79,644)	(5,964)	(6,484)	(214)	(10.50)	(926,045)
130	Cabarrus	-	(12,612)	(13,742)	(5,211)	(20.00)	(1,618,206)
132	Kannapolis	-	-	-	-	-	-
140	Caldwell	-	(6,789)	(7,161)	(3,783)	(10.50)	(877,667)
150	Camden	-	-	-	-	-	-
160	Carteret	(39,822)	(2,750)	(2,936)	(393)	(6.50)	(570,874)
170	Caswell	(39,822)	(2,410)	(2,580)	(1,284)	(3.50)	(325,623)
180	Catawba	(39,822)	(5,132)	(5,581)	(2,177)	(9.00)	(771,063)
181	HickoryCity	(39,822)	(3,880)	(4,097)	(1,285)	(5.50)	(484,149)
182	Newton-Conover	19,911	(1,123)	(1,226)	(571)	(3.00)	(207,028)
190	Chatham	(39,823)	(4,260)	(4,677)	286	(6.00)	(534,372)
200	Cherokee	(19,911)	(3,837)	(4,033)	(1,427)	(5.50)	(488,888)
210	Chowan	-	-	-	-	-	-
220	Clay	19,911	(1,274)	(1,387)	(357)	(2.00)	(141,759)
230	Cleveland	19,911	(1,709)	(2,000)	72	(4.00)	(304,875)
240	Columbus	-	(3,928)	(4,162)	(2,926)	(6.00)	(470,128)
241	Whiteville City	-	(2,694)	(2,903)	(821)	(6.00)	(476,126)
250	Craven	(99,556)	(11,707)	(12,517)	(4,033)	(20.50)	(1,656,336)
260	Cumberland	(159,289)	(28,441)	(30,905)	(6,996)	(49.00)	(4,004,749)
270	Currituck	-	-	-	-	-	-
280	Dare	(39,823)	(3,128)	(3,387)	35	(6.00)	(546,051)
290	Davidson	(39,822)	(11,734)	(12,517)	(6,888)	(19.50)	(1,582,146)
291	Lexington City	-	-	-	-	-	-

Funding Related to Average Daily Membership Hold Harmless
Local Education Agencies
2021-22

PSU#	LEA Name	Teacher Asst	Classroom Materials	Textbook	CTE Program	Total Positions	Total Funding
		Dollar	Dollar	Dollar	Dollar		
292	Thomasville City	(19,912)	(645)	(742)	250	(1.00)	(107,922)
300	Davie	-	-	-	-	-	-
310	Duplin	-	(1,948)	(2,194)	107	(3.50)	(263,177)
320	Durham	(159,289)	(17,987)	(19,807)	(964)	(32.50)	(2,799,712)
330	Edgecombe	-	-	-	-	-	-
340	Forsyth	(497,779)	(29,980)	(32,744)	(1,035)	(56.50)	(5,029,752)
350	Franklin	-	-	-	-	-	-
360	Gaston	(139,378)	(19,638)	(21,066)	(6,781)	(32.50)	(2,686,080)
370	Gates	-	(1,960)	(2,064)	(535)	(3.50)	(283,612)
380	Graham	-	-	-	-	-	-
390	Granville	(59,733)	(5,760)	(6,194)	(1,713)	(10.00)	(838,990)
400	Greene	-	(1,592)	(1,742)	(178)	(2.50)	(199,926)
410	Guilford	(199,112)	(37,953)	(40,357)	(17,917)	(61.00)	(5,144,409)
420	Halifax	-	-	-	-	-	-
421	Roanoke Rapids	-	(2,799)	(2,968)	(1,392)	(4.00)	(324,860)
422	Weldon City	-	(958)	(1,000)	(393)	(1.00)	(83,600)
430	Harnett	(59,733)	(16,376)	(17,485)	(7,959)	(27.50)	(2,142,738)
440	Haywood	(19,912)	(5,856)	(6,194)	(3,034)	(9.00)	(749,059)
450	Henderson	(59,734)	(9,787)	(10,485)	(3,676)	(14.50)	(1,239,446)
460	Hertford	(39,823)	(3,252)	(3,452)	(1,356)	(6.00)	(524,500)
470	Hoke	(59,733)	(3,975)	(4,323)	(357)	(7.50)	(589,921)
480	Hyde	(19,911)	(1,337)	(1,419)	(464)	(2.00)	(182,308)
490	Iredell	-	-	-	-	-	-
491	Mooreville City	19,912	(1,930)	(1,968)	(642)	(3.50)	(252,832)
500	Jackson	-	(2,117)	(2,258)	(964)	(3.50)	(280,328)
510	Johnston	-	-	-	-	-	-
520	Jones	(19,911)	(452)	(484)	(179)	(1.00)	(100,387)
530	Lee	(119,467)	(9,945)	(10,743)	(2,320)	(19.50)	(1,613,820)
540	Lenoir	(19,911)	(1,952)	(2,000)	1,071	(4.50)	(362,895)
550	Lincoln	-	-	-	-	-	-
560	Macon	-	-	-	-	-	-
570	Madison	-	(674)	(710)	(678)	(1.00)	(83,944)
580	Martin	(19,911)	(3,342)	(3,614)	(1,713)	(7.00)	(571,445)
590	McDowell	-	(2,997)	(3,129)	(71)	(5.50)	(441,447)
600	Mecklenburg	(736,713)	(67,904)	(73,747)	500	(125.00)	(10,526,601)

Funding Related to Average Daily Membership Hold Harmless
Local Education Agencies
2021-22

PSU#	LEA Name	Teacher Asst	Classroom Materials	Textbook	CTE Program	Total Positions	Total Funding
		Dollar	Dollar	Dollar	Dollar		
610	Mitchell	19,911	(753)	(806)	(536)	(0.50)	(27,107)
620	Montgomery	(59,733)	(2,780)	(3,000)	535	(5.00)	(455,813)
630	Moore	-	-	-	-	-	-
640	Nash-Rocky	(39,823)	(4,469)	(4,904)	322	(9.00)	(735,586)
650	New Hanover	(219,023)	(28,043)	(29,583)	(11,136)	(46.50)	(4,063,262)
660	Northampton	(19,911)	(883)	(935)	(71)	(1.50)	(128,114)
670	Onslow	19,911	(2,830)	(3,064)	(2,284)	(3.50)	(253,617)
680	Orange	(39,823)	(2,766)	(3,000)	142	(4.00)	(372,566)
681	Chapel Hill-Carr	(159,289)	(15,652)	(16,549)	(4,747)	(26.50)	(2,360,809)
690	Pamlico	-	(929)	(1,033)	428	(1.50)	(122,542)
700	Pasquotank	(59,734)	(7,504)	(8,097)	(2,427)	(13.00)	(1,131,564)
710	Pender	-	-	-	-	-	-
720	Perquimans	-	-	-	-	-	-
730	Person	-	-	-	-	-	-
740	Pitt	-	(3,316)	(4,065)	1,392	(6.00)	(474,220)
750	Polk	-	-	-	-	-	-
760	Randolph	-	(4,184)	(4,646)	(2,606)	(6.00)	(477,742)
761	Asheboro City	-	-	-	-	-	-
770	Richmond	(39,822)	(4,113)	(4,388)	(678)	(6.50)	(535,508)
780	Robeson	(79,644)	(7,274)	(8,033)	821	(12.50)	(1,046,920)
790	Rockingham	(19,911)	(5,250)	(5,807)	(1,106)	(8.50)	(707,439)
800	Rowan-Salisbur	-	-	-	-	-	-
810	Rutherford	(39,822)	(3,384)	(3,742)	(321)	(7.00)	(596,780)
820	Sampson	-	(2,885)	(3,162)	(1,106)	(6.50)	(511,253)
821	Clinton City	-	-	-	-	-	-
830	Scotland	(19,911)	(3,143)	(3,323)	(107)	(5.50)	(470,767)
840	Stanly	-	-	-	-	-	-
850	Stokes	(39,822)	(2,938)	(3,129)	(1,820)	(5.50)	(480,368)
860	Surry	19,911	(3,509)	(3,806)	(821)	(4.50)	(352,054)
861	Elkin City	-	-	-	-	-	-
862	Mount Airy City	-	-	-	-	-	-
870	Swain	(19,912)	(1,583)	(1,678)	(607)	(2.50)	(214,964)
880	Transylvania	-	-	-	-	-	-
890	Tyrrell	-	(1,666)	(1,774)	(321)	(2.00)	(159,767)
900	Union	(59,733)	(16,394)	(17,614)	(6,603)	(26.50)	(2,196,432)

Funding Related to Average Daily Membership Hold Harmless
Local Education Agencies
2021-22

PSU#	LEA Name	Teacher Asst	Classroom Materials	Textbook	CTE Program	Total	
		Dollar	Dollar	Dollar	Dollar	Positions	Funding
910	Vance	-	-	-	-	-	-
920	Wake	(79,645)	(28,913)	(32,486)	8,031	(55.50)	(4,584,794)
930	Warren	-	-	-	-	-	-
940	Washington	(19,912)	(1,947)	(2,097)	(1,035)	(3.50)	(293,635)
950	Watauga	(39,822)	(3,004)	(3,194)	(1,392)	(5.00)	(465,359)
960	Wayne	(59,733)	(8,254)	(9,000)	(3,855)	(13.50)	(1,148,692)
970	Wilkes	(39,823)	(7,944)	(8,516)	(3,426)	(13.00)	(1,068,662)
980	Wilson	39,822	(6,158)	(6,548)	(5,139)	(8.00)	(598,094)
990	Yadkin	-	-	-	-	-	-
995	Yancey	(39,822)	(2,275)	(2,419)	(928)	(4.00)	(372,971)
Total		<u>(4,400,366)</u>	<u>(612,723)</u>	<u>(661,359)</u>	<u>(168,491)</u>	<u>(1,058.00)</u>	<u>(88,947,920)</u>

Funding Related to Hold Harmless Average Daily Membership
Charter, Lab and Innovative Schools
2020-21 and 2021-22

School Type	PSU#	Name	Fiscal Year 2020-21				Fiscal Year 2021-22				Total
			ADM NO Hold Harmless	ADM Hold Harmless	Hold Harmless ADM	Base hold harmless funding	ADM NO Hold Harmless	ADM Hold Harmless	Hold Harmless ADM	Base hold harmless funding	
ISD	295	South Side Ashpole	203	214	11	70,681	186	203	17	146,954	217,636
Lab	34Z	Appalachian State University Academy at	271	280	9	51,014	271	271	-	-	51,014
Lab	50Z	Catamount School	43	45	2	11,865	46	46	-	-	11,865
Lab	60Z	Niner University Elementary	75	75	-	-	115	115	-	-	-
Lab	65Z	D.C. Virgo Preparatory Academy	209	215	6	34,481	206	209	3	17,721	52,202
Lab	74Z	ECU Lab School	111	113	2	11,925	112	112	-	-	11,925
Lab	79Z	Moss Street Partnership School	325	376	51	315,115	352	352	-	-	315,115
Charter	00A	North Carolina Cyber Academy	2,373	2,373	-	-	2,815	2,815	-	-	-
Charter	00B	NC Virtual Academy	2,891	2,891	-	-	3,403	3,403	-	-	-
Charter	01B	River Mill Academy	831	875	44	249,660	792	840	48	286,236	535,896
Charter	01C	Clover Garden	648	655	7	39,719	650	655	5	29,816	69,535
Charter	01D	The Hawbridge School	321	321	-	-	537	537	-	-	-
Charter	01F	Alamance Community School	338	338	-	-	438	438	-	-	-
Charter	06B	Marjorie Williams Academy	90	110	20	152,536	81	90	9	71,499	224,035
Charter	07A	Washington Montessori	415	415	-	-	404	422	18	113,106	113,106
Charter	08A	Three Rivers Academy	94	94	-	-	73	101	28	240,659	240,659
Charter	09A	Paul R. Brown Leadership Academy	142	150	8	54,869	115	142	27	194,790	249,659
Charter	09B	Emereau: Bladen	635	635	-	-	580	635	55	396,795	396,795
Charter	10A	Classical Charter Schools of Leland	1,038	1,038	-	-	973	1,038	65	388,512	388,512
Charter	10B	Classical Charter Schools of Southport	482	482	-	-	562	562	-	-	-
Charter	11A	Evergreen Community Charter	438	453	15	86,518	433	444	11	66,191	152,709
Charter	11B	ArtSpace Charter School	395	415	20	115,357	391	410	19	114,331	229,688
Charter	11C	IC Imagine	1,227	1,300	73	421,054	1,230	1,325	95	571,652	992,706
Charter	11D	The Franklin School of Innovation	648	648	-	-	667	667	-	-	-
Charter	11F	Asheville PEAK Academy	Not in operation				81	81	-	-	-
Charter	11K	Francine Delany New School	182	200	18	104,584	181	200	19	112,981	217,565
Charter	12A	New Dimensions	380	380	-	-	468	468	-	-	-
Charter	13A	Carolina International School	850	850	-	-	736	850	114	658,716	658,716
Charter	13B	Cabarrus Charter Academy	764	901	137	762,513	724	764	40	231,128	993,641
Charter	13C	A.C.E. Academy	397	401	4	22,263	403	403	-	-	22,263
Charter	13D	Concord Lake STEAM Academy	354	400	46	256,026	546	425	Note	-	256,026
Charter	16B	Tiller School	208	240	32	185,994	192	212	20	120,190	306,184
Charter	19A	Chatham Charter	569	600	31	177,376	564	580	16	95,180	272,556
Charter	19B	Woods Charter	510	514	4	22,887	512	514	2	11,898	34,785
Charter	19C	Willow Oak Montessori	277	277	-	-	269	295	26	154,668	154,668
Charter	20A	The Learning Center	194	194	-	-	202	202	-	-	-
Charter	23A	Pinnacle Classical Academy	1,083	1,180	97	598,495	1,077	1,180	103	668,887	1,267,382
Charter	24B	Thomas Academy	94	94	-	-	113	113	-	-	-

Funding Related to Hold Harmless Average Daily Membership
Charter, Lab and Innovative Schools
2020-21 and 2021-22

School Type	PSU#	Name	Fiscal Year 2020-21				Fiscal Year 2021-22				Total
			ADM NO Hold Harmless	ADM Hold Harmless	Hold Harmless ADM	Base hold harmless funding	ADM NO Hold Harmless	ADM Hold Harmless	Hold Harmless ADM	Base hold harmless funding	
Charter	24N	Classical Charter Schools of Whiteville	850	850	-	-	856	867	11	80,143	80,143
Charter	26B	Alpha Academy	923	923	-	-	936	936	-	-	-
Charter	26C	The Capitol Encore Academy	555	556	1	5,858	602	602	-	-	5,858
Charter	27A	Water's Edge Village School	41	41	-	-	44	44	-	-	-
Charter	29A	Davidson Charter Academy	469	532	63	361,266	519	563	44	264,316	625,582
Charter	32A	Maureen Joy Charter School	640	640	-	-	612	645	33	200,521	200,521
Charter	32B	Healthy Start Academy	498	498	-	-	500	500	-	-	-
Charter	32C	Community School of Digital & Visual Art	214	227	13	75,355	223	223	-	-	75,355
Charter	32D	Kestrel Heights School	430	501	71	411,555	417	430	13	78,993	490,548
Charter	32H	Research Triangle Charter	734	734	-	-	673	734	61	370,660	370,660
Charter	32K	Central Park School For Child	618	660	42	243,455	577	658	81	492,188	735,643
Charter	32L	Voyager Academy	1,372	1,372	-	-	1,353	1,372	19	115,451	115,451
Charter	32M	Global Scholars Academy	200	225	25	144,914	204	225	21	127,604	272,518
Charter	32N	Research Triangle High School	574	574	-	-	585	585	-	-	-
Charter	32P	The Institute Development Young Leader	405	405	-	-	369	405	36	218,750	218,750
Charter	32Q	Reaching All Minds Academy	346	380	34	197,083	371	415	44	267,361	464,444
Charter	32R	Excelsior Classical Academy	844	844	-	-	882	996	114	692,708	692,708
Charter	32S	KIPP Durham College Preparatory	391	443	52	301,421	351	380	29	176,215	477,636
Charter	32T	Discovery Charter	187	187	-	-	262	262	-	-	-
Charter	33A	North East Carolina Prep	948	962	14	94,974	882	948	66	466,484	561,458
Charter	34B	Quality Education Academy	695	695	-	-	634	695	61	357,327	357,327
Charter	34D	Carter G. Woodson School	438	434	Note	-	414	438	24	140,588	140,588
Charter	34F	Forsyth Academy	740	740	-	-	725	740	15	87,867	87,867
Charter	34G	The Arts Based School	524	524	-	-	504	524	20	117,157	117,157
Charter	34H	NC Leadership Charter Academy	1,022	1,022	-	-	1,068	1,068	-	-	-
Charter	35A	Crosscreek Charter School	392	400	8	49,692	408	414	6	38,730	88,422
Charter	35B	Youngsville Academy	448	450	2	12,423	500	510	10	64,551	76,974
Charter	36B	Piedmont Community Charter School	1,809	1,809	-	-	1,883	1,883	-	-	-
Charter	36C	Mountain Island Charter School	1,587	1,620	33	184,318	1,639	1,700	61	352,547	536,865
Charter	36F	Ridgeview Charter School	195	195	-	-	243	243	-	-	-
Charter	36G	Community Public Charter	356	356	-	-	475	475	-	-	-
Charter	39A	Falls Lake Academy	1,085	1,091	6	37,191	1,053	1,085	32	210,360	247,551
Charter	39B	Oxford Preparatory	736	736	-	-	826	853	27	177,491	177,491
Charter	41B	Greensboro Academy	760	760	-	-	759	760	1	5,930	5,930
Charter	41C	Guilford Preparatory Academy	396	409	13	74,234	482	482	-	-	74,234
Charter	41D	Phoenix Academy- Primary, Elem. Upper	1,088	1,088	-	-	1,166	1,166	-	-	-
Charter	41F	Triad Math and Science Academy	1,274	1,274	-	-	1,275	1,275	-	-	-
Charter	41G	Cornerstone Charter Academy-CFA	1,293	1,310	17	97,076	1,309	1,315	6	35,578	132,654

Funding Related to Hold Harmless Average Daily Membership
Charter, Lab and Innovative Schools
2020-21 and 2021-22

School Type	PSU#	Name	Fiscal Year 2020-21				Fiscal Year 2021-22				Total
			ADM NO Hold Harmless	ADM Hold Harmless	Hold Harmless ADM	Base hold harmless funding	ADM NO Hold Harmless	ADM Hold Harmless	Hold Harmless ADM	Base hold harmless funding	
Charter	41H	College Prep and Leadership Academy	830	830	-	-	840	840	-	-	-
Charter	41J	Summerfield Charter Academy	779	785	6	34,262	777	779	2	11,859	46,121
Charter	41K	Piedmont Classical High School	423	434	11	62,814	423	423	-	-	62,814
Charter	41L	Gate City Charter	691	691	-	-	699	699	-	-	-
Charter	41M	Next Generation Academy	250	261	11	62,813	329	329	-	-	62,813
Charter	41N	The Experiential School of Greensboro	342	342	-	-	317	342	25	148,242	148,242
Charter	41Q	Revolution Academy	362	362	-	-	612	612	-	-	-
Charter	41R	Summit Creek Academy	Not in operation				447	447	-	-	-
Charter	42A	KIPP Halifax College Preparatory	650	650	-	-	604	650	46	389,770	389,770
Charter	42B	Hobgood Charter School	271	271	-	-	326	326	-	-	-
Charter	43C	Anderson Creek Academy	304	316	12	71,929	299	310	11	68,727	140,656
Charter	43D	Achievement Charter Academy	167	162	Note	-	170	170	-	-	-
Charter	44A	Shining Rock Classical Academy	392	392	-	-	531	531	-	-	-
Charter	45A	The Mountain Community Sch	197	205	8	44,576	200	205	5	29,012	73,588
Charter	45B	FernLeaf Community Charter School	371	384	13	72,436	434	436	2	11,605	84,041
Charter	49B	American Renaissance School	630	630	-	-	621	630	9	52,046	52,046
Charter	49D	Success Institute Charter	102	103	1	5,594	79	102	23	133,008	138,602
Charter	49E	Pine Lake Preparatory	1,879	1,890	11	61,529	1,864	1,890	26	150,357	211,886
Charter	49F	Langtree Charter Academy	1,347	1,564	217	1,213,792	1,337	1,347	10	57,829	1,271,621
Charter	49G	Iredell Charter Academy	637	658	21	117,464	617	637	20	115,659	233,123
Charter	50A	Summit Charter	237	237	-	-	252	252	-	-	-
Charter	51A	Neuse Charter School	932	942	10	58,650	888	932	44	271,696	330,346
Charter	51B	Johnston Charter Academy	752	752	-	-	725	752	27	166,723	166,723
Charter	53B	Ascend Leadership Academy: Lee County	398	398	-	-	472	478	6	36,349	36,349
Charter	53C	MINA Charter School of Lee County	244	244	-	-	365	365	-	-	-
Charter	54A	Children's Village Academy	154	167	13	81,551	150	154	4	26,061	107,612
Charter	55A	Lincoln Charter School	2,218	2,218	-	-	2,207	2,218	11	64,414	64,414
Charter	55B	West Lake Preparatory Academy	171	171	-	-	427	427	-	-	-
Charter	58B	Bear Grass Charter School	417	420	3	21,772	420	420	-	-	21,772
Charter	60B	Sugar Creek Charter	1,690	1,750	60	335,985	1,656	1,725	69	400,689	736,674
Charter	60D	Lake Norman Charter	2,206	2,220	14	78,396	2,201	2,220	19	110,335	188,731
Charter	60F	Metrolina Reg Scholars Academy	385	398	13	72,797	394	415	21	121,949	194,746
Charter	60G	Queen's Grant Community School	1,270	1,270	-	-	1,278	1,278	-	-	-
Charter	60I	Community School of Davidson	1,423	1,423	-	-	1,474	1,474	-	-	-
Charter	60J	Socrates Academy	760	760	-	-	824	824	-	-	-
Charter	60K	Charlotte Secondary	241	274	33	184,792	177	230	53	307,776	492,568
Charter	60L	KIPP Charlotte	900	900	-	-	956	956	-	-	-
Charter	60M	Corvian Community School	1,205	1,205	-	-	1,291	1,291	-	-	-

Funding Related to Hold Harmless Average Daily Membership
Charter, Lab and Innovative Schools
2020-21 and 2021-22

School Type	PSU#	Name	Fiscal Year 2020-21				Fiscal Year 2021-22				Total
			ADM NO Hold Harmless	ADM Hold Harmless	Hold Harmless ADM	Base hold harmless funding	ADM NO Hold Harmless	ADM Hold Harmless	Hold Harmless ADM	Base hold harmless funding	
Charter	60N	Aristotle Preparatory Academy	177	177	-	-	204	204	-	-	-
Charter	60P	Eastside STREAM Academy	188	132	Note	-	226	226	-	-	-
Charter	60Q	Invest Collegiate Transform	377	377	-	-	361	377	16	92,914	92,914
Charter	60S	Bradford Preparatory School	1,583	1,583	-	-	1,541	1,583	42	243,897	243,897
Charter	60U	Commonwealth High	300	300	-	-	325	325	-	-	-
Charter	60Y	Pioneer Springs Community School	440	440	-	-	442	442	-	-	-
Charter	61J	Lakeside Charter Academy	213	204	Note	-	218	218	-	-	-
Charter	61K	United Community School	252	252	-	-	254	254	-	-	-
Charter	61L	Stewart Creek High	315	315	-	-	310	310	-	-	-
Charter	61M	Charlotte Lab School	843	843	-	-	975	975	-	-	-
Charter	61N	Queen City STEM School	797	797	-	-	761	797	36	209,056	209,056
Charter	61P	VERITAS Community School, CFA	130	130	-	-	150	150	-	-	-
Charter	61Q	Mallard Creek STEM Academy	937	937	-	-	908	943	35	203,248	203,248
Charter	61R	Matthews Charter Academy	764	764	-	-	765	765	-	-	-
Charter	61S	Unity Classical Charter	245	245	-	-	359	359	-	-	-
Charter	61T	Movement Charter School	565	582	17	95,196	623	655	32	185,827	281,023
Charter	61U	UpROAR Leadership Academy	130	130	-	-	92	130	38	220,670	220,670
Charter	61V	Bonnie Cone Classical Academy	743	600	Note	-	836	836	-	-	-
Charter	61W	East Voyager Academy of Charlotte	122	146	24	134,394	120	122	2	11,614	146,008
Charter	61X	Jackson Day School	640	640	-	-	738	768	30	174,213	174,213
Charter	61Y	Steele Creek Preparatory Academy	363	363	-	-	570	570	-	-	-
Charter	62A	Tillery Charter Academy	78	78	-	-	144	144	-	-	-
Charter	62J	Southwest Charlotte STEM Academy	645	645	-	-	773	773	-	-	-
Charter	62K	Movement School Eastland	180	180	-	-	318	285	note	-	-
Charter	62L	Telra Institute	Not in operation				226	226	-	-	-
Charter	63A	The Academy of Moore County	472	472	-	-	493	500	7	41,140	41,140
Charter	63B	STARS Charter	744	744	-	-	752	752	-	-	-
Charter	63C	Moore Montessori Community School	144	144	-	-	184	184	-	-	-
Charter	64A	Rocky Mount Preparatory	998	1,069	71	427,570	994	998	4	25,179	452,749
Charter	65A	Cape Fear Center for Inquiry	406	408	2	11,494	400	408	8	47,257	58,751
Charter	65B	Wilmington Preparatory Academy	120	130	10	57,467	98	120	22	129,956	187,423
Charter	65C	Classical Charter Schools of Wilmington	132	132	-	-	112	132	20	118,142	118,142
Charter	65D	Island Montessori Charter School	217	225	8	45,974	205	220	15	88,606	134,580
Charter	65F	Coastal Preparatory Academy	706	706	-	-	727	727	-	-	-
Charter	65G	Girls Leadership Academy of Wilmington	342	342	-	-	369	369	-	-	-
Charter	65H	Wilmington School of the Arts	132	132	-	-	179	179	-	-	-
Charter	66A	KIPP Gaston College Preparatory	1,299	1,299	-	-	1,341	1,341	-	-	-
Charter	67B	Z.E.C.A. School of Arts and Technology	161	169	8	44,449	122	161	39	228,883	273,332

Funding Related to Hold Harmless Average Daily Membership
Charter, Lab and Innovative Schools
2020-21 and 2021-22

School Type	PSU#	Name	Fiscal Year 2020-21				Fiscal Year 2021-22				Total
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Charter	68A	Eno River Academy	771	820	49	292,151	767	800	33	203,292	495,443
Charter	68C	The Expedition School	367	375	8	47,698	359	380	21	129,367	177,065
Charter	69A	Arapahoe Charter School	503	544	41	344,506	514	514	-	-	344,506
Charter	70A	Northeast Academy of Aerospace & Adv	730	730	-	-	740	750	10	69,706	69,706
Charter	73A	Bethel Hill Charter	367	400	33	202,849	356	400	44	287,846	490,695
Charter	73B	Roxboro Community School	716	735	19	116,792	644	730	86	562,609	679,401
Charter	74C	Winterville Charter Academy	668	674	6	35,778	622	668	46	285,674	321,452
Charter	76A	Uwharrie Charter Academy	1,767	1,783	16	96,861	1,795	1,798	3	19,038	115,899
Charter	78A	CIS Academy	108	120	12	81,369	107	120	13	93,183	174,552
Charter	78B	Southeastern Academy	212	218	6	40,684	218	218	-	-	40,684
Charter	78C	Old Main Stream	Not in operation				204	200	Note	-	-
Charter	79A	Bethany Community School	567	567	-	-	590	590	-	-	-
Charter	80B		100	111	11	64,988	Closed				64,988
Charter	80C	Faith Academy Charter School	Not in operation				496	496	-	-	-
Charter	81A	Thomas Jefferson Class Academy	1,361	1,363	2	12,666	1,330	1,361	31	205,634	218,300
Charter	81B	Lake Lure Classical Academy	516	519	3	18,999	503	516	13	86,233	105,232
Charter	84B	Gray Stone Day	823	823	-	-	753	823	70	448,885	448,885
Charter	86T	Millennium Charter Academy	807	823	16	100,780	757	807	50	337,597	438,377
Charter	87A	Mountain Discovery	194	194	-	-	174	194	20	148,887	148,887
Charter	88A	Brevard Academy	418	450	32	192,857	408	450	42	285,785	478,642
Charter	90A	Union Academy	1,986	1,986	-	-	2,024	2,024	-	-	-
Charter	90B	Union Day School	550	550	-	-	705	705	-	-	-
Charter	90C	Union Prep Academy at Indian Trail	1,041	1,041	-	-	1,048	1,048	-	-	-
Charter	90D	Monroe Charter Academy	103	103	-	-	119	119	-	-	-
Charter	90F	Apprentice Academy High School	279	279	-	-	260	279	19	108,723	108,723
Charter	91A	Vance Charter School	937	940	3	20,824	949	955	6	44,942	65,766
Charter	91B	Henderson Collegiate	1,330	1,330	-	-	1,327	1,330	3	22,470	22,470
Charter	92B	The Exploris School	453	462	9	50,795	439	456	17	99,350	150,145
Charter	92D	Magellan Charter	406	408	2	11,288	406	408	2	11,688	22,976
Charter	92E	Sterling Montessori Academy	616	616	-	-	613	616	3	17,532	17,532
Charter	92F	Franklin Academy	1,651	1,665	14	79,014	1,648	1,750	102	596,104	675,118
Charter	92G	East Wake Academy	1,214	1,214	-	-	1,217	1,217	-	-	-
Charter	92K	Raleigh Charter High School	569	575	6	33,863	560	580	20	116,883	150,746
Charter	92L	Torchlight Academy	621	621	-	-	601	621	20	116,883	116,883
Charter	92M	PreEminent Charter	717	717	-	-	685	717	32	187,013	187,013
Charter	92N	Quest Academy	140	144	4	22,576	143	144	1	5,845	28,421
Charter	92P	Southern Wake Academy	775	870	95	536,169	641	800	159	929,220	1,465,389
Charter	92R	Casa Esperanza Montessori Charter Scho	553	568	15	84,658	566	566	-	-	84,658

Funding Related to Hold Harmless Average Daily Membership
Charter, Lab and Innovative Schools
2020-21 and 2021-22

School Type	PSU#	Name	Fiscal Year 2020-21				Fiscal Year 2021-22				Total
			ADM NO Hold Harmless	ADM Hold Harmless	Hold Harmless ADM	Base hold harmless funding	ADM NO Hold Harmless	ADM Hold Harmless	Hold Harmless ADM	Base hold harmless funding	
Charter	92S	Endeavor Charter School	536	560	24	135,453	754	754	-	-	135,453
Charter	92T	Triangle Math and Science Academy	950	950	-	-	1,027	1,027	-	-	-
Charter	92U	Longleaf School of the Arts	374	374	-	-	375	375	-	-	-
Charter	92V	Wake Forest Charter Academy	764	764	-	-	720	764	44	257,143	257,143
Charter	92W	Cardinal Charter Academy	916	916	-	-	919	919	-	-	-
Charter	92Y	Envision Science Academy	725	740	15	84,658	732	732	-	-	84,658
Charter	93A	Haliwa-Saponi Tribal School	150	150	-	-	150	152	2	18,040	18,040
Charter	93J	RISE Southeast Raleigh Charter	420	420	-	-	463	463	-	-	-
Charter	93L	Central Wake High School	290	290	-	-	332	332	-	-	-
Charter	93M	Peak Charter Academy	766	766	-	-	757	766	9	52,597	52,597
Charter	93N	Pine Springs Preparatory Academy	827	827	-	-	1,100	1,075	Note	-	-
Charter	93P	Rolesville Charter Academy	737	737	-	-	733	737	4	23,377	23,377
Charter	93Q	Carolina Charter Academy	492	492	-	-	660	640	Note	-	-
Charter	93R	Raleigh Oak Charter	308	308	-	-	298	308	10	58,441	58,441
Charter	93T	Cardinal Charter Acad at Wendell Falls	615	615	-	-	719	719	-	-	-
Charter	93V	Doral Academy of North Carolina	Not in operation				192	192	-	-	-
Charter	94A	Pocosin Innovative Charter	180	180	-	-	227	227	-	-	-
Charter	95A	Two Rivers Community School	179	179	-	-	170	178	8	49,559	49,559
Charter	96C	Dillard Academy	275	296	21	132,005	247	275	28	184,606	316,611
Charter	96F	Wayne Preparatory Academy	950	950	-	-	924	956	32	210,978	210,978
Charter	97D		171	172	1	6,165	Closed				6,165
Charter	98A	Sallie B Howard School	1,095	1,095	-	-	1,074	1,095	21	132,849	132,849
Charter	98B	Wilson Preparatory Academy	955	975	20	120,538	955	980	25	158,154	278,692
		Total	126,920	128,814	2,111	12,400,427	# 132,795	135,995	3,403	21,092,271	33,492,699

Note: Charter school enrolled students above the maximum funded ADM.