



**Public Schools of North Carolina**  
State Board of Education  
Department of Public Instruction

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# **Report to the North Carolina General Assembly**

Change in School Mental Health Support  
Personnel Paid from Instructional Support  
Position Allotment

*G. S. 115C-316. 2(c)*

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**Date Due:** March 15, 2020

DPI Chronological Schedule, 2019-2020

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## **General Statute 115C-316.2 (c)**

The requirements for this report were included in Session Law 2019-222 Part V, which amended General Statutes by adding a new section 115C-316.2.

### **Report requirement**

State Report. – No later than March 15 of each year, the Superintendent of Public Instruction shall report to the Joint Legislative Education Oversight Committee and the Fiscal Research Division the difference from the previous school year in the total number of each category of school mental health support personnel that are funded exclusively from the instructional support allotment in each local school administrative unit.

### **Source of Report Data**

The Local Education Agencies Uniform Education Reporting System payroll data from December 2018 and 2019.

Change in Head Count and Full Time Equivalent (FTE) of Mental Health Support Personnel Paid from State Instructional Support Position Allotment 2018-19 to 2019-20

|     | LEA Name                       | Change in Guidance Counselors |        | Change in School Psychologists |        | Change in School Social Workers |        | Change in Nurses |        |
|-----|--------------------------------|-------------------------------|--------|--------------------------------|--------|---------------------------------|--------|------------------|--------|
|     |                                | Count                         | FTE    | Count                          | FTE    | Count                           | FTE    | Count            | FTE    |
| 010 | Alamance-Burlington Schools    | (2)                           | (1.86) | 1                              | 0.92   | (2)                             | (2.00) | -                | -      |
| 020 | Alexander County Schools       | -                             | -      | 1                              | 1.00   | -                               | -      | (1)              | (1.00) |
| 030 | Alleghany County Schools       | (2)                           | (1.94) | 1                              | 1.00   | -                               | -      | -                | -      |
| 040 | Anson County Schools           | (1)                           | (0.70) | -                              | -      | -                               | -      | -                | -      |
| 050 | Ashe County Schools            | -                             | -      | -                              | -      | -                               | -      | -                | -      |
| 060 | Avery County Schools           | (1)                           | (1.00) | -                              | -      | (1)                             | (1.00) | -                | -      |
| 070 | Beaufort County Schools        | 3                             | 2.64   | -                              | -      | -                               | -      | -                | -      |
| 080 | Bertie County Schools          | -                             | 0.65   | -                              | -      | -                               | (0.15) | -                | -      |
| 090 | Bladen County Schools          | -                             | (0.25) | (1)                            | (0.50) | 1                               | 1.00   | -                | -      |
| 100 | Brunswick County Schools       | -                             | -      | 1                              | 1.60   | 1                               | 1.00   | -                | -      |
| 110 | Buncombe County Schools        | 4                             | 2.25   | -                              | -      | 5                               | 4.51   | -                | -      |
| 111 | Asheville City Schools         | (1)                           | (0.38) | -                              | -      | -                               | (0.50) | -                | -      |
| 120 | Burke County Schools           | (2)                           | (2.06) | -                              | -      | -                               | -      | -                | -      |
| 130 | Cabarrus County Schools        | 3                             | 2.63   | (2)                            | (2.00) | 3                               | 1.93   | -                | -      |
| 132 | Kannapolis City Schools        | 5                             | 4.98   | -                              | -      | 1                               | 0.93   | -                | -      |
| 140 | Caldwell County Schools        | -                             | (0.27) | -                              | -      | -                               | (0.20) | -                | -      |
| 150 | Camden County Schools          | -                             | -      | -                              | 0.16   | -                               | -      | -                | -      |
| 160 | Carteret County Public Schools | (1)                           | (0.28) | 1                              | 0.19   | -                               | (0.08) | -                | -      |
| 170 | Caswell County Schools         | (1)                           | (1.00) | -                              | -      | -                               | -      | -                | -      |
| 180 | Catawba County Schools         | 2                             | 1.52   | -                              | -      | (1)                             | (1.00) | -                | 0.22   |
| 181 | Hickory City Schools           | (1)                           | (1.00) | -                              | -      | -                               | -      | (1)              | (1.00) |
| 182 | Newton Conover City Schools    | -                             | (0.04) | -                              | -      | -                               | -      | -                | -      |
| 190 | Chatham County Schools         | 1                             | 2.21   | -                              | -      | -                               | -      | -                | -      |
| 200 | Cherokee County Schools        | (4)                           | (3.08) | -                              | -      | -                               | -      | -                | -      |
| 210 | Edenton-Chowan Schools         | 1                             | 1.00   | -                              | -      | -                               | -      | -                | -      |
| 220 | Clay County Schools            | -                             | -      | -                              | -      | -                               | -      | -                | -      |
| 230 | Cleveland County Schools       | (3)                           | (2.50) | -                              | -      | -                               | 0.04   | -                | -      |
| 240 | Columbus County Schools        | -                             | 0.12   | -                              | -      | -                               | -      | -                | -      |
| 241 | Whiteville City Schools        | -                             | -      | -                              | -      | -                               | -      | -                | -      |

Change in Head Count and Full Time Equivalent (FTE) of Mental Health Support Personnel Paid from State Instructional Support Position Allotment 2018-19 to 2019-20

|     | LEA Name                        | Change in Guidance Counselors |        | Change in School Psychologists |        | Change in School Social Workers |        | Change in Nurses |        |
|-----|---------------------------------|-------------------------------|--------|--------------------------------|--------|---------------------------------|--------|------------------|--------|
|     |                                 | Count                         | FTE    | Count                          | FTE    | Count                           | FTE    | Count            | FTE    |
| 250 | Craven County Schools           | 7                             | 7.52   | (1)                            | (1.00) | -                               | -      | -                | -      |
| 260 | Cumberland County Schools       | 8                             | 7.28   | -                              | 0.41   | 5                               | 4.86   | -                | -      |
| 270 | Currituck County Schools        | (1)                           | (1.00) | 1                              | 1.00   | -                               | -      | -                | -      |
| 280 | Dare County Schools             | 2                             | 2.02   | (1)                            | (1.00) | -                               | -      | -                | -      |
| 290 | Davidson County Schools         | 3                             | 3.02   | -                              | -      | (1)                             | (1.00) | -                | -      |
| 291 | Lexington City Schools          | -                             | -      | -                              | -      | -                               | -      | -                | -      |
| 292 | Thomasville City Schools        | (1)                           | (1.00) | -                              | -      | -                               | -      | -                | -      |
| 300 | Davie County Schools            | 1                             | 1.00   | -                              | -      | -                               | -      | -                | -      |
| 310 | Duplin County Schools           | -                             | (0.74) | -                              | -      | 3                               | 3.80   | -                | -      |
| 320 | Durham Public Schools           | (6)                           | (6.19) | -                              | 0.10   | -                               | 0.65   | (1)              | (0.50) |
| 330 | Edgecombe County Public Schools | -                             | 0.04   | -                              | -      | -                               | -      | -                | -      |
| 340 | Winston Salem / Forsyth County  | 3                             | 2.18   | 2                              | 1.37   | 1                               | 0.01   | -                | -      |
| 350 | Franklin County Schools         | -                             | -      | -                              | -      | -                               | -      | -                | -      |
| 360 | Gaston County Schools           | -                             | 0.87   | -                              | -      | (1)                             | 1.13   | -                | -      |
| 370 | Gates County Schools            | 1                             | 1.00   | -                              | -      | -                               | -      | -                | -      |
| 380 | Graham County Schools           | (1)                           | (0.40) | -                              | -      | -                               | -      | -                | -      |
| 390 | Granville County Schools        | (2)                           | (1.79) | -                              | -      | 2                               | 1.80   | (1)              | (1.00) |
| 400 | Greene County Schools           | -                             | -      | -                              | -      | -                               | -      | -                | -      |
| 410 | Guilford County Schools         | (3)                           | (3.57) | 5                              | 4.96   | 7                               | 2.54   | -                | -      |
| 420 | Halifax County Schools          | -                             | (0.50) | -                              | -      | 1                               | 1.00   | -                | -      |
| 421 | Roanoke Rapids City Schools     | 1                             | 1.00   | (1)                            | (0.94) | -                               | -      | -                | -      |
| 422 | Weldon City Schools             | -                             | -      | -                              | -      | -                               | -      | -                | -      |
| 430 | Harnett County Schools          | (4)                           | (4.26) | -                              | -      | (1)                             | (1.00) | -                | -      |
| 440 | Haywood County Schools          | -                             | -      | 2                              | 2.00   | -                               | -      | -                | -      |
| 450 | Henderson County Schools        | -                             | (0.35) | -                              | -      | -                               | 0.16   | -                | -      |
| 460 | Hertford County Schools         | -                             | -      | -                              | -      | -                               | -      | -                | -      |
| 470 | Hoke County Schools             | (1)                           | (1.20) | -                              | -      | 1                               | 1.00   | -                | -      |
| 480 | Hyde County Schools             | -                             | -      | -                              | -      | -                               | -      | -                | -      |
| 490 | Iredell-Statesville Schools     | -                             | 0.04   | -                              | 0.16   | (2)                             | (2.40) | -                | -      |

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|-----|------------------------------------|-------------------------------|---------|--------------------------------|--------|---------------------------------|--------|------------------|--------|
|     |                                    | Count                         | FTE     | Count                          | FTE    | Count                           | FTE    | Count            | FTE    |
| 491 | Mooresville Graded School District | -                             | -       | -                              | -      | -                               | -      | -                | -      |
| 500 | Jackson County Public Schools      | (1)                           | (1.00)  | -                              | -      | 1                               | 1.00   | -                | -      |
| 510 | Johnston County Public Schools     | 6                             | 5.57    | -                              | (0.18) | -                               | -      | -                | -      |
| 520 | Jones County Schools               | -                             | (0.03)  | -                              | -      | -                               | -      | -                | -      |
| 530 | Lee County Schools                 | -                             | 0.15    | -                              | -      | (2)                             | (2.00) | -                | -      |
| 540 | Lenoir County Public Schools       | (3)                           | (3.02)  | -                              | -      | -                               | (0.12) | -                | -      |
| 550 | Lincoln County Schools             | 3                             | 3.15    | 1                              | 1.00   | (1)                             | (1.07) | -                | -      |
| 560 | Macon County Schools               | 2                             | 2.09    | -                              | -      | 1                               | 1.00   | -                | -      |
| 570 | Madison County Schools             | -                             | 0.10    | -                              | -      | -                               | -      | -                | -      |
| 580 | Martin County Schools              | 3                             | 2.78    | -                              | -      | -                               | -      | -                | -      |
| 590 | McDowell County Schools            | -                             | -       | -                              | -      | -                               | -      | -                | -      |
| 600 | Charlotte-Mecklenburg Schools      | (8)                           | (7.11)  | 8                              | 8.36   | 3                               | 3.06   | -                | -      |
| 610 | Mitchell County Schools            | 1                             | (0.45)  | -                              | -      | -                               | -      | -                | -      |
| 620 | Montgomery County Schools          | (2)                           | (2.00)  | -                              | -      | 1                               | 1.00   | -                | -      |
| 630 | Moore County Schools               | 2                             | 2.04    | (1)                            | (0.84) | 2                               | 2.00   | -                | -      |
| 640 | Nash-Rocky Mount Schools           | (1)                           | (0.99)  | -                              | -      | (1)                             | (1.00) | -                | -      |
| 650 | New Hanover County Schools         | 3                             | 3.00    | 1                              | 1.00   | (2)                             | (1.43) | -                | -      |
| 660 | Northampton County Schools         | 1                             | 1.50    | -                              | -      | -                               | -      | -                | -      |
| 670 | Onslow County Schools              | 2                             | 2.05    | -                              | -      | 6                               | 6.00   | -                | -      |
| 680 | Orange County Schools              | (1)                           | (1.00)  | -                              | -      | (1)                             | (1.00) | -                | -      |
| 681 | Chapel Hill-Carrboro City Schools  | (12)                          | (12.17) | (3)                            | (3.00) | (1)                             | (1.00) | (2)              | (2.00) |
| 690 | Pamlico County Schools             | -                             | -       | -                              | -      | -                               | -      | -                | -      |
| 700 | Elizabeth City-Pasquotank Schools  | (1)                           | (1.00)  | -                              | -      | -                               | -      | -                | -      |
| 710 | Pender County Schools              | -                             | (0.76)  | -                              | -      | 1                               | 1.00   | -                | -      |
| 720 | Perquimans County Schools          | -                             | -       | -                              | -      | -                               | -      | -                | -      |
| 730 | Person County Schools              | (3)                           | (2.95)  | 1                              | 1.00   | -                               | -      | -                | -      |
| 740 | Pitt County Schools                | -                             | (0.09)  | 3                              | 3.09   | (2)                             | (2.00) | -                | -      |
| 750 | Polk County Schools                | -                             | -       | -                              | -      | -                               | -      | -                | -      |
| 760 | Randolph County School System      | (4)                           | (4.00)  | -                              | -      | -                               | -      | -                | -      |

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|     | LEA Name                         | Change in Guidance Counselors |              | Change in School Psychologists |              | Change in School Social Workers |              | Change in Nurses |               |
|-----|----------------------------------|-------------------------------|--------------|--------------------------------|--------------|---------------------------------|--------------|------------------|---------------|
|     |                                  | Count                         | FTE          | Count                          | FTE          | Count                           | FTE          | Count            | FTE           |
| 761 | Asheboro City Schools            | 1                             | 1.22         | -                              | -            | -                               | -            | -                | -             |
| 770 | Richmond County Schools          | -                             | -            | -                              | -            | -                               | -            | -                | -             |
| 780 | Public Schools of Robeson County | (4)                           | (4.05)       | -                              | -            | 3                               | 3.46         | -                | -             |
| 790 | Rockingham County Schools        | (3)                           | (3.04)       | 1                              | 1.00         | -                               | -            | -                | -             |
| 800 | Rowan-Salisbury Schools          | -                             | -            | -                              | -            | -                               | -            | -                | -             |
| 810 | Rutherford County Schools        | (2)                           | (2.00)       | (2)                            | (1.51)       | -                               | -            | (1)              | (1.00)        |
| 820 | Sampson County Schools           | -                             | -            | -                              | -            | -                               | -            | 1                | 1.00          |
| 821 | Clinton City Schools             | 1                             | 0.84         | -                              | -            | -                               | -            | -                | -             |
| 830 | Scotland County Schools          | 2                             | 2.00         | -                              | -            | 1                               | 0.95         | -                | -             |
| 840 | Stanly County Schools            | -                             | 0.09         | -                              | -            | 1                               | 1.00         | -                | -             |
| 850 | Stokes County Schools            | 2                             | 1.47         | -                              | -            | 1                               | 0.95         | -                | -             |
| 860 | Surry County Schools             | (2)                           | (2.00)       | -                              | -            | -                               | -            | -                | -             |
| 861 | Elkin City Schools               | -                             | 0.25         | -                              | -            | -                               | -            | -                | -             |
| 862 | Mount Airy City Schools          | -                             | 0.50         | -                              | -            | -                               | -            | -                | -             |
| 870 | Swain County Schools             | 1                             | 1.00         | (1)                            | (1.00)       | (1)                             | (0.80)       | -                | -             |
| 880 | Transylvania County Schools      | (2)                           | (1.70)       | -                              | -            | 1                               | 0.77         | -                | -             |
| 890 | Tyrrell County Schools           | -                             | -            | -                              | -            | -                               | -            | -                | -             |
| 900 | Union County Public Schools      | 5                             | 4.38         | -                              | -            | 2                               | 1.52         | -                | -             |
| 910 | Vance County Schools             | 4                             | 2.46         | (1)                            | (1.00)       | -                               | -            | -                | -             |
| 920 | Wake County Schools              | 30                            | 25.71        | 3                              | 4.70         | (3)                             | (2.22)       | -                | -             |
| 930 | Warren County Schools            | -                             | -            | -                              | -            | -                               | -            | -                | -             |
| 940 | Washington County Schools        | -                             | -            | -                              | -            | -                               | -            | -                | -             |
| 950 | Watauga County Schools           | -                             | -            | -                              | -            | -                               | -            | -                | -             |
| 960 | Wayne County Public Schools      | 1                             | 0.45         | (1)                            | (0.25)       | -                               | -            | 1                | 0.90          |
| 970 | Wilkes County Schools            | (1)                           | (0.61)       | -                              | -            | 1                               | 1.00         | -                | -             |
| 980 | Wilson County Schools            | 2                             | 2.11         | -                              | -            | -                               | -            | -                | -             |
| 990 | Yadkin County Schools            | -                             | 0.15         | -                              | -            | -                               | (0.18)       | -                | -             |
| 995 | Yancey County Schools            | -                             | -            | -                              | -            | (1)                             | (1.00)       | -                | -             |
|     | <b>Change from 2019 to 2020</b>  | <b>29</b>                     | <b>21.70</b> | <b>18</b>                      | <b>21.80</b> | <b>32</b>                       | <b>27.92</b> | <b>(5)</b>       | <b>(4.38)</b> |