

STATE OF NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER
GOVERNOR

KODY H. KINSLEY
SECRETARY

January 5, 2022

SENT VIA ELECTRONIC MAIL

Mr. Mark Trogdon, Director Fiscal Research Division Suite 619, Legislative Office Building Raleigh, NC 27603-5925

Dear Director Trogdon:

Session Law 2017-57, Section 36.7(b) requires the Department of Health and Human Services to submit a quarterly report showing project status and expenditures of agency capital projects.

The Department of Health and Human Services has 46 projects to report, all of which are on budget. Twelve (12) of the projects are in the design phase, twenty-nine (29) are in the construction phase, five (5) have been completed. Two (2) of the projects are debt financed.

Should you have any questions regarding this report, please contact John Furnari, Program/Policy Analyst, at John.Furnari@dhhs.nc.gov.

Sincerely,

D7816E4CBA6F4A8...

Kody H. Kinsley

Secretary

Kody Kinsley Susan G. Perry Dave Richard Peter Veit cc: Tara Myers Rob Kindsvatter Luke Hoff Marjorie Donaldson Matt Gross Meisha Evans Jovce Jones Lisa Wilks Jane Chiulli Katherine Restrepo Amy Jo Johnson Luke MacDonald Theresa Matula reports@ncleg.gov Mark Collins Jessica Meed



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Mr. Charles Perusse State Budget Director Office of State Budget and Management Room 5200, Administration Building Raleigh, NC 27603

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