

STATE OF NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER GOVERNOR MANDY COHEN, MD, MPH SECRETARY

October 6, 2021

SENT VIA ELECTRONIC MAIL

Mr. Mark Trogdon, Director Fiscal Research Division Suite 619, Legislative Office Building Raleigh, NC 27603

Dear Director Trogdon:

Session Law 2017-57, Section 36.7(b) requires the Department of Health and Human Services to submit a quarterly report showing project status and expenditures of agency capital projects.

The Department of Health and Human Services has 50 projects to report, all of which are on budget. Twelve (12) of the projects are in the design phase, thirty-four (34) are in the construction phase, four (4) have been completed. Two (2) of the projects are debt financed.

We appreciate the opportunity to submit this report on the status of capital projects. Should you have any questions, please contact Peter Veit at peter.veit@dhhs.nc.gov or by telephone at (919) 855-4873.

Sincerely,

—pocusigned by: Rob kindswatter

1E1746DB97B04C3... on behalf of Mandy Cohen, MD, MPH

Secretary

cc: Kody Kinsley
Tara Myers
Matt Gross
Katherine Restrepo
Erin Matteson
reports@ncleg.gov

Susan G. Perry Rob Kindsvatter Meisha Evans Amy Jo Johnson Theresa Matula Dave Richard Marjorie Donaldson Joyce Jones Jane Chiulli Mark Collins Peter Veit Luke Hoff Lisa Wilks Luke MacDonald

Jessica Meed

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October 6, 2021

SENT VIA ELECTRONIC MAIL

Mr. Charles Perusse State Budget Director Office of State Budget and Management Room 5200, Administration Building Raleigh, NC 27603

Dear Director Perusse:

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October 6, 2021

SENT VIA ELECTRONIC MAIL

The Honorable Philip Berger, Chair Joint Legislative Commission on Governmental Operations
North Carolina General Assembly
Room 2007, Legislative Building
Raleigh, NC 27601

The Honorable Tim Moore, Chair Joint Legislative Commission on Governmental Operations North Carolina General Assembly Room 2304, Legislative Building Raleigh, NC 27601

Dear Chairmen:

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