## NC Department of Health and Human Services Contractor Report 5/1/2013 SFY 12-13 Quarter 3

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated fo FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curan (y/n)
NC Department of Health and Human Services/ Division of Health Service	IT Staffing Contract	NC10040040	Support Analyst	Desktop Support Services	Provides desktop support assisting with deployment of new desktops, laptops and tablets.	Sapphire Technologies	Crezee, Brad	12/17/2012	12/17/2012	12/17/2012	12/16/2013	5	\$ 37.00	2,080	\$ 76,960	45% Federal; 54% State; 1% Other	\$ 71,247	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Health Service	IT Staffing Contract	NC10039123	Technology Support Analyst	Desktop Support Services	Provides desktop support assisting with deployment of new desktops, laptops and tablets.	DynPro	Stamps, Jason	12/17/2012	12/17/2012	12/17/2012	12/16/2013	5	\$ 32,00	2,080	\$ 66,560	45% Federal; 54% State; 1% Other	\$ 71,247	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10006456	Networking Specialist	LANWAN Development/ Upgrade Services	Provides networking and server infrastructure support for the Division of Public Health's Crossroads project as it relates to the remote county office accessing the ITS-hosted platform for the application.	Softpath System, LLC	Andrews, Ron (backfill for Oliver Bradley who was backfill for Dytanyon Norman)	8/1/2012	8/1/2012	8/1/2012	7/31/2013	9	\$ 67.50	2,080	\$ 140,400	100% Federal	\$ 119,663	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10026618	Business and Technology Applications Analyst	Systems Analysis Support	Provides assistance with the maintenance and enhancement of the mainframe Food Stamp Information System and Electronic Benefit Transfer Information System (FSIS/EBTIS).	Computer Systems Consulting, Inc.	Bansal, Kaushal	4/1/2005	7/1/2002	10/18/2012	4/17/2013	130	\$ 69.50	1,040	\$ 72,280	50% Federal; 50% State		Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided will be retired upon the implementation of the NC FAST Global Case Management and Food and Nutrition Services Project. This resource will be required until the legacy system is retired.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10034947	Technology	Management Services	Provides support for the maintenance/enhancement effort for the Vital Records Electronic Birth Registration System.	DatamanUSA	Basnight, Kimberley	10/19/2012	10/19/2012	10/19/2012	10/18/2013	7	\$ 79.00	2,080	\$ 164,320	100% Federal		Yes, however this is a short-term need.	N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract		Business and Technology Applications Analyst	Programming Services	Provides computer programming services for the Food Stamp Information System (FSIS)/Electronic Benefit Transfer Information System (EBTIS) and assist with maintenance and enhancement of the mainframe FSIS/EBTIS system.	Computer Systems Consulting, Inc.	Biyyapu, Kavitha	10/20/2010	10/20/2010	10/20/2012	4/19/2013	31	\$ 54.50	1,040	\$ 56,680	50% Federal; 50% State		Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided will be retired upon the implementation of the NC FAST Global Case Management and Food and Nutrition Services Project. This resource will be required until the legacy system is retired.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10034782	Networking Specialist	LAN/WAN Development/ Upgrade Services	Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure as designed in a new State facility. Currently assisting with the Cherry Hospital Infrastructure Project.	FYI Technology	Bradley, Oliver	11/19/2012	11/19/2012	11/19/2012	5/17/2013	6	\$ 75.00	1,200	\$ 90,000	100% State	\$ 69,036	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Hurman Services/ Division of Information Resource Management	IT Staffing Contract	NC10024592	Networking Specialist	LAN/WAN Development/ Upgrade Services	Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure as designed in a new State facility. Currently assisting with the Cherry Hospital Infrastructure Project.	Moten Tate, Inc.	Conoly, Steve	10/3/2011	.10/3/2011	10/3/2012	4/2/2013	19	\$ 84.00	1,040	\$ 87,360	100% State	\$ 59,831	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services Division of Information	IT Staffing Contract	NC10023550	Business and Technology Applications Analyst	Computer Systems Analysis Services	Provides systems analysis and programming for an enhancement to the Online Verification System.	NTT Data	Damle, Vinayak	10/1/2012	10/1/2012	10/1/2012	4/5/2013	7	\$ 74.50	1,040	\$ 77,480	42% Federal; 58% State	\$ 44,075	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
Resource NC Department of Health and Human Services Division of Information Resource Management	IT Staffing Contract	NC10047434	Business and Technology Applications Analyst	Computer Systems Analysis Support	Provides computer programming services for the Food Stamp Information System (FSIS)/Electronic Benefit Transfer Information System (EBTIS) and assists with maintenance and enhancement of the mainframe FSIS/EBTIS system.	inc.	Ford, Terry	1/30/2012	1/30/2012	1/30/2013	7/29/2013	16	\$ 69.50	0 2,08	0 \$ 144,560	50% Federal; 50% State	\$ 88,149	Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided will be retired upon the implementation of the NC FAST Globa Case Management and Food and Nutrition Services Project. This resource will be required until the legacy system is retired.		N/A	N/A		N

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NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10006457	Business and Technology Applications Analyst	Computer Systems Analysis Support	Provides assistance with mainframe program upgrades and provides support to DIRM for the NC FAST implementation of the enterprise service bus (ESB).	Computer Systems Consulting, Inc.	Goswami, Vishnu	8/1/2012	8/1/2012	8/1/2012	7/31/2013	9	\$ 81.00	2,080	\$ 168,480	50% Federal; 50% State	\$ 88,149	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10056812	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provides assistance to the DHHS Division of Vocational Rehabilitation with the implementation of the Business Electronic Access Management (BEAM) application.	InfoSmart Technologies	Hill, Debra	6/1/2012	6/1/2012	3/4/2013	9/30/2013	11	\$68.61	1,520	\$ 104,287	100% Federal	\$ 81,791	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10047435	Technology Support Analyst	Desktop Support Services	Provides assistance with the deployment of new hardware (desktops and laptops).	Digital Intelligence Sys	Jackson, Anthony	1/2/2013	1/2/2013	1/2/2013	7/3/2013	4	\$ 35.00	1,040	\$ 36,400	70% Federal; 30% State	\$ 35,624	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10027631	Business and Technology Applications Analyst	Programming Services		Diversified Services Network	Kanpuram, Hema	10/17/2012	10/17/2012	10/17/2012	10/16/2013	7	\$ 66.25	2,080	\$ 137,800	100% State	\$ 88,149	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10040484	Business and Technology Applications Analyst	Programming Services	Provides assistance with the architecture, design, development, modification, testing and implementation of the web-based DSS Crisis Intervention Program.	Infiniti Systems Group	Lanning, Russell	12/17/2012	12/17/2012	12/17/2012	12/16/2013	5	\$ 75.00	2,080	\$ 156,000	100% Federal	\$ 88,149	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10023551	Business and Technology Applications Analyst	Systems Analysis	Provides technical support for the implementation of the Division of Public Health's Crossroads project.	Information Resource Group	Marshaus, Kevin	10/8/2012	10/8/2012	10/8/2012	4/7/2013	7	\$ 72.00	1,040	\$ 74,880	100% Federal	\$ 44,075	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10040511	Support	Support Services	Provides assistance with the deployment of new hardware (desktops and laptops).	Radgov	Philyaw, Lawrence (backfill for Hodgens, Neil)	12/17/2012	12/17/2012	12/17/2012	6/17/2013	5	\$ 30.83	1,040	\$ 32,063	30% Federal; 70% State		Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10047294	Technology	Programming Services	Provides senior level Web Developer services to support the DHHS Open Window Application.	InterBase Corporation	Rachamalla, Prashanth (backfill for Manchineni, Rama)	1/22/2013	1/22/2013	1/22/2013	7/21/2013	4	\$ 66.00	1,040	\$ 68,640	100% State	\$ 44,075	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
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Agency / Institution	Type of Contract	Purchase Order Number NC10000739	Office of State Personnel Categories	Position Title  Computer	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract 8/9/2011	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected In FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function \$ 111,925	Can Function be performed by a State Employee? Yes; however, this is	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (If can't be converted)	SAP (y/n)	Curam (y/n)
of Health and Human Services/ Division of Information	Contract		Technology Applications Specialist	Systems Analysis Support	support for the Implementation of the Division of Public Health's Crossroads project.	Technology	Sitaramrao		,						î.	Federal		a short-term need.					
	Personal Services Contract	Payment rendered through BEACON	N/A	nical Specialist	Provides Wireless/Technical Specialist expertise for Hospital Information Technology (IT) Infrastructure projects and other technical duties as assigned by the Division of Information Resource Management (DIRM).	N/A	Smith, Stephen Andre	4/1/2005	4/1/2009	5/1/2012	4/30/2013	49	\$ 69.00	2,080	\$ 143,520	100% State		No, these are specialized skill sets for a specific project(s) implementation.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10058001		Computer Systems Analysis Support	Provides Senior Systems Analyst services and assists in the maintenance and enhancement of the mainframe Food Stamp Information System and Electronic Benefits Transfer Interface System (FSIS/EBTIS).	Computer Systems Consulting, Inc.	Stinnett, Linda	8/1/2009	8/1/2009	3/9/2013	6/30/2013	45	\$ 73.50	1,040	\$ 76,440	50% Federal; 50% State	\$ 55,963	Yes. However, we do not think it is prudent to pursue a state position as the application for which support is being provided will be retired upon the implementation of the NC FAST Global Case Management and Food and Nutrition Services Project. This resource will be required until the legacy system is retired.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10041076	Technology Support Analyst	Desktop Support Services	Provides assistance with the deployment of new hardware (desktops and laptops).	DataStaff	Teasley, Ralph (backfill for Weaver, James who was backfill for Lyles, Larry)	12/19/2012	12/19/2012	12/19/2012	6/19/2013	5	\$ 34.95	1,040	\$ 36,348	30% Federal; 70% State	\$ 35,624	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10026892	Technology Support Specialist	Computer Systems Analysis Support	Provides expert technical support and guidance for the DHHS Web Site and has primary responsibility for the integration of separate divisional websites into the main department website.	CyberBest Technology	Vinicombe, Robert	1/24/2012	1/24/2012	1/24/2012	1/23/2013	16	\$ 67.00	2,08	D \$ 139,360	100% State	\$ 81,016	Yes. However, this is a short-term need		N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10036059	Networking Specialist	LAN/WAN Development/ Upgrade Services	Provides advanced level Technology Specialist services assisting with the implementation of IT infrastructure as designed if a new State facility. Currently assisting with the Cherry Hospital Infrastructure Project.	Moten Tate, Inc.	Wagner, Paul	11/22/2011	11/22/2011	11/21/2012	5/24/2013	18	\$ 80.00	1,040	\$ 83,200	100% State	\$ 59,831	Yes. However, this is a short-term need		N/A	N/A	N	N

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NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10025487	Business and Technology Applications Specialist	Computer Systems Analysis Services	Provides assistance to the DHHS Division of Services for the Deaf and Hard of Hearing with the implementation of the Business Electronic Access Management (BEAM) application.	Cardinal Solutions	Walsh, Judy	6/4/2012	6/4/2012	6/4/2012	6/3/2013	11	\$70.00	2,080	\$ 145,600	100% Other		Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Information Resource Management	IT Staffing Contract	NC10025486	Business Systems Analyst	Computer Systems Analysis Services	Provides technical writer support for the implementation of the Division of Public Health's Crossroads project.	Talent Logic (Sai People)	Weybrew, Janis	5/21/2012	5/21/2012	5/21/2012	5/20/2013	12	\$43.30	2,080	\$ 90,064	100% Federal	\$ 77,393	Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Medical Assistance	IT Staffing Contract	NC10047491	Systems Programmer Specialist	Computer Programming Services	Provides key technical support for the Medicaid Incentive Payment System (MIPS).	Digital Intelligence Systems	Daria, Sintclaire	7/1/2012	7/1/2012	1/26/2013	7/31/2013	10	\$ 80.50	1,733	\$ 139,507	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Medical Assistance	IT Staffing Contract	NC10036243	Programmer Specialist	NC-MIPS Database Administrator	Provides database administration support for the Medicaid Incentive Payment System (MIPS).	Penwick Realtime Systems	Gosala, Rohaan	11/28/2012	11/28/2012	11/28/2012	6/5/2013	6	\$ 80.00	1,040	\$ 83,200	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. It was impractical to find a person to perform these duties at a State employee salary.	N/A	N/A	N/A	N	N
	IT Staffing Contract	NC10052233	Systems Programmer Specialist		Provides key technical support for the Medicaid Incentive Payment System (MIPS).	DataStaff	Joy Dikshit	2/12/2013	8/14/2013	2/12/2013	8/14/2013	2	\$ 74.95	1,040	\$ 77,948	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. The position will not be needed beyond May 2013. It was mpractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/ Division of Medical Assistance	IT Staffing Contract	V2	Systems Programmer Specialist	Services	Provides lead SAS business intelligence and analytics support for the Division of Medical Assistance.	Ephesys, Inc.	Kancharla, Vinay	5/19/2010	5/19/2010	1/1/2013	7/9/2013	36	\$ 77.00	948	\$ -72,996	50% Federal; 50% State		Yes. However, this is a short-term need. The current contractor is completing the setup of on-going DMA support of the SAS Forecasting System. Once the on-going support and processes to be utilized by DMA are established, this contractor will no longer be required. It is estimated that this setup will be completed by December 2013.	No .	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Medical Assistance	IT Staffing Contract	NC10003427	Systems Programmer Specialist	Computer Programming Services	Provides key technical support for the Medicald Incentive Payment System (MIPS).	22nd Century Technologies, Inc.	Mamidi, Rajesh	2/13/2012	2/13/2012	7/1/2012	2/12/2013	15	\$ 84.00	1,327	\$ 111,468	90% Federal; 10% State	\$ 75,957	Yes This is a highly specialized position that required a nationwide search. The position will not be needed beyond May 2013. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Medical Assistance	IT Staffing Contract	NC10047371	Systems Programmer Specialist	Computer Systems Analysis Support	Provides Quality Assurance Specialist services for the Medicaid Incentive Payment System (MIPS).		Panuganti, Suchitra	7/30/2012	7/30/2012	1/30/2013	7/31/2013	10	\$ 64.95	1,040	\$ 67,548	90% Federal; 10% State	\$ 53,316	Yes The position will not be needed beyond July 2013.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Medical Assistance	IT Staffing Contract	NC10012063	Systems Programmer Specialist	Computer Programming Services	Provides architect services for the Medicaid Incentive Payment System (MIPS).	Infojini	Porschart, Joseph	8/20/2012	8/20/2012	8/20/2012	3/1/2013	9	\$ 85.00	2,080	\$ 176,800	90% Federal; 10% State	\$ 119,059	Yes This is a highly specialized position that required a nationwide search, was impractical to find a person to perform these dutie at a State employee salary.		NIA	N/A	N	N
NC Department of Health and Human Services, Division of Medical Assistance	IT Staffing Contract	NC10042075	Systems Programmer Specialist	Computer Systems Analysis Support	Provides Quality Assurance Specialist services for the Medicaid Incentive Paymen System (MIPS).		Singh, Archana	12/7/2012	12/7/2012	12/7/2012	4/18/2013	5	\$ 55.00	620	\$ 34,100	90% Federal; 10% State		Yes, but this is a short term need.	, N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/ Discourses/ Medical Assistance	IT Staffing Contract	NC10016709	Systems Programmer Specialist	NC-MIPS System Manager	Provides System Manager services for the Medicaid Incentive Payment System (MIPS).	eSystems	Thopasidharan, Mahesh	9/4/2012	9/4/2012	9/4/2012	8/29/2013	8	\$ 75.00	2,080	\$ 156,000	90% Federal; 10% State	\$ 106,631	Yes There is a state position held for this role, but after multiple postings and months of interviews, we could not find a person to perform these duties at a State employee salary.	N/A	8/30/2013	N/A	N	N
NC Department of Health and Human Services/ Division of Medical Assistance	IT Staffing Contract	NC10052390	Systems Programmer Specialist	Computer Programming Services	Provides key technical support for the Medicaid Incentive Payment System (MIPS).	Trigyn Technologies, Inc.	Vagicherla, Bala Srikanth	3/15/2012	3/15/2012	2/13/2013	2/14/2013	14	\$ 65.75	2,080	\$ 136,760	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. The position will not be needed beyond May 2013. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N .	N
NC Department of Health and Human Services/ Division of Medical Assistance	IT Staffing Contract	NC10003516- V2	Systems Programmer Specialist	Database Management Services	Provides lead System and Database administration support for the Division of Medical Assistance for the IBM Fraud and Abuse Management System and Infosphere Insight systems.	Systemtec, Inc.	Wilburn, John	5/17/2010	5/17/2010	1/1/2013	7/9/2013	36	\$ 78.45	1,816	\$ 142,465	50% Federal; 50% State		Yes. However, this is a short term need. This contract resource will not be required after December 2013.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health	IT Staffing Contract	NC10009048	Networking Specialist	LAN/WAN Development/ Upgrade Services		Softpath System, LLC	Anderson, Al	8/1/2012	8/1/2012	8/1/2012	3/31/2013	9	\$ 69.00	676	\$ 46,644	100% Federal	\$ 38,890	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N

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NC Department of Health and Human Services/ Division of Public Health	Other	N/A	Technology Support Specialist	Programmer	Provides analysis, development, documentation, and support services for the Division of Public Health. In addition, provides first-line technical support and troubleshooting for all aspects of the network including hardware, software, and user problems.	•	Baird, Robert	///24/2004	N/A	N/A	N/A	NIA	30.30	, , , , , , , , , , , , , , , , , , , ,	45,000	48% Federal		only used as needed for special projects. DPH is working to put needed approvals and resources in place that allows continued support of ongoing needs while eliminating this temporary resource. This hour limited resource is used primarily as a program related resource that provides advanced skills in Access use locally. There are several public health programs that use the resource to support local internal Access related needs that would be lacking otherwise.		N/A			
NC Department of Health and Human Services/ Division of Public Health	IT Staffing Contract	EP001759	LAN Desktop	LAN/WAN Support Services	Provides desktop and network support for the new laboratory implementation.	DynPro	Greer, Summer	1/2/2013	1/2/2013	1/2/2013	3/31/2013	4	\$34.25	640	\$ 21,920	COPS new lab		Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health	IT Staffing Contract	NC10023283	Other	WIC Application Testing Support	Provides testing support for the Women, Infants, and Children application.	Solomons International, LLC	Gujjula, Shiva	2/23/2012	2/23/2012	2/23/2012	8/23/2013	.15	\$83.00	560	\$ 46,480	100% Federal	n/a	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N.
NC Department of Health and Human Services/ Division of Public Health	IT Staffing Contract	NC10018345	Business and Technology Applications Analyst	Computer Programming Services	Provides Java programming services for code test verifications for the Sickle Cell (RUSH) application.	Gateway Solution	Janga, Muralidhara	9/17/2012	9/17/2012	9/17/2012	1/25/2013	8	\$ 71.00	676	5 \$ 47,996	100% Federal	\$ 29,078	Yes. However, this is a short-term need	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health	DHHS Contract 00026209	2004126209	Business and Technology Applications Analyst	Applications/D atabase Analyst	Provides subject matter expertise related to database, application analysis, and development for UNC school of medicine and supports the Medical Examiner Information System at the Office of the Chief Medical Examiner.	Office of Information Services, School of Medicine, UNC-CH	Ludwig, Carol	N/A	7/1/1998	6/1/2012	5/31/2013	178	\$ 37.55	5 2,080	\$ 78,104	100% State	\$ 99,643	Employee is a state employee employed by UNC-CH	N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/ Division of Public Health	IT Staffirig Contract	NC10011081	Networking Specialist	LAN/WAN Development/ Upgrade Services	Provides technical documentation support services for the infrastructure within the new State Lab.	innosoul inc.	Mial, April	8/1/2012	8/1/2012	8/1/2012	3/31/2013	9	\$ 42.00	828	\$ 34,776	100% Federal	\$ 47,635	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health	IT Staffing Contract	NC10058630	Help Desk Support Services	WIC Help Desk Support	Provides assistance to the legacy Women, Infants, and Children (WIC) staff and NC Crossroads project team to set up and support the NC Crossroads Help Desk.		Panton, Marvin	3/11/2013	3/11/2013	3/11/2013	3/10/2014	2	\$49.50	2,080	\$ 102,960	100% Federal	n/a	Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health	IT Staffing Contract	EP001760	LAN Desktop	LAN WAN support services	Provides desktop and network support for the new laboratory implementation.	Infojini Consulting	Thomas, Dan	1/14/2013	1/14/2013	1/14/2013	3/31/2013	4	\$31.00	640	\$ 19,840	COP new lab		Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/ Division of Public Health	IT Staffing Contract	NC10002276	Project Management (IT Manager)		Provides assistant project management services overseeing the training components for the WIC Crossroad project.	Data Staff Inc	Walker, John	7/3/2012	7/3/2012	7/3/2012	7/2/2013	10	\$ 61.68	2,080	\$ 128,294	100% Federal		Yes. However, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10013899	Business Systems Analyst	Computer Systems Analysis Support	Provides documentation support for NC FAST ePass Project.	DataStaff, Inc.	Abell, Eleanor	8/26/2010	8/26/2010	8/27/2012	8/26/2013	33	\$ 49.95	2,080	\$ 103,896	88.62% Federal / 11.38% State		Yes; however, this is a short-term need.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10025481	Specialty Skills	Computer Programming Services	Provides Curam Release Administrator Lead services to support the development and implementation of the NC FAST Program.	Neoage Services	Basavakumer, Chandan	5/1/2012	5/1/2012	<i>5/1/2</i> 012	4/30/2013	12	\$95.00	2,080	\$ 197,600	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-13	N/A	N	Y

Agency/ institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time Working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10026617	Business and Technology Applications Analyst	Systems		KMQ Enterprises	Baxy, Vivek	10/17/2011	10/17/2011	10/18/2012	4/17/2013	19	\$ 69.00	1,040	\$ 71,760	88.62% Federal / 11.38% State	Function \$ 124,153	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10058002	Specially Skills	Project Management Services	Provides Technical Architect services for NC FAST.	Questa Technology	Byng, Edward	3/20/2012	3/20/2012	3/20/2013	9/30/2013	14	\$121.00	2,080	) \$251,680	88.62% Federal / 11.38% State	\$ 161,932	Yes. However, this is a short-term need	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10038583	Specialty Skills	Computer Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	Questa Technology	Caldwell, Daina	12/6/2010	12/6/2010	12/6/2012	1/2/2013	29	\$ 115.00	1,040	\$ 119,600	88.62% Federal / 11.38% State	\$ 161,932	Accepted state position (65017794) as a Curam Developer effective January 2, 2013.	Yes. A State position has been established.	Jan-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10025482	Specialty Skills	Computer Systems Analysis Services	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	eSystems, Inc.	Call, Arlene	5/7/2012	5/7/2012	5/7/2012	5/6/2013	12	\$99.00	2,086	0 \$ 205,920	88.62% Federal / 11.38% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. This contractor has declined DHHS' offe for State employment. This contractor will be required through project completion.	Yes. Declined State Position.	Jun-13	· N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor- Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10042423	Specialty Skills		Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	DataStaff, Inc.	Cheema, Charandeep	7/1/2009	7/1/2009	1/2/2013	6/30/2013	46	\$ 95.00	1,040	\$ 98,800	88.62% Federal / 11.38% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10040509	Specialty Skills	Analysis Support	Provides design and development services to support required legacy system interfaces for NC FAST using Curam Software.	Connvertex Technologies	Chhetri, Manish	1/23/2012	1/23/2012	12/19/2012	6/19/2013	16	\$ 101.00	1,040	\$ 105,040	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-13	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number EP4874648	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position - Creation - Date -	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source 88.62%	Salary / Benefits Cost for State Employee Performing Same Function \$ 142,609	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?  No. A	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (If can't be converted)	SAP (y/n)	Curam (y/n)
of Health and Human Services/NC FAST Project	Contract		Technology Applications	Systems Analysis Support	implementation support of NC FAST using Curam Software. Serves as a point of contact on site for development-related questions and issues that arise which cannot be addressed by a technical consultant.											Federal / 11,38% State			conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.				
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10025490	Specialty Skills	Analysis	Provides Software Applications Management services for the NC FAST Program and supports the development and implementation of NC FAST.	eSystems	Cladinos, Mary	6/7/2010	6/7/2010	6/7/2012	6/6/2013	35	\$ 147.00	2,080	\$ 305,760	88,62% Federal / 11.38% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. This contractor has declined DHHS' offer for State employment. This contractor will be required through project completion.	Yes. Declined State Position	Jun-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10026629	Specialty Skills	Computer Programming Services	Provides design and development services to support required legacy system interfaces for NC FAST using Curam Software.	Softpath System, LLC	Cone, Phillip	5/9/2011	5/9/2011	5/9/2012	1/2/2013	24	\$ 74.00	2,240	\$ 165,760	88.62% Federal / 11.38% State	\$ 161,932	Accepted state position (65017909) as a Curam Developer effective January 2, 2013.	Yes. A State position has been established.	Jan-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC100405010	Specialty Skills	Computer Systems Analysis Support	Provides services as a Curam Design Specialist to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	DataStaff, Inc.	Delaby, Elizabeth	12/19/2011	12/19/2011	12/19/2012	6/19/2013	17	\$ 109.95	1,040	) \$ 114,348 	88.62% Federal / 11.38% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.		Jun-13	N/A	N	Y

Agency / Institution	Type ofContract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time Working for State as Contractor (Months)	Hourly. Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10055836	Specialty Skills	Support	Provides design and development services to support required legacy system interfaces for NC FAST using Curam Software.	Connvertex Technologies	Desai, Amit	2/20/2012	2/20/2012	2/19/2013	8/19/2013	15	\$ 106.00	\$ 2,080.00	\$ 220,480	88.62% Federal / 11.38% State	1 - 4,41 - 10 - 4, - 1 - 4, - 7	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., clitzenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes, A State position has been established.	Jun-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10056B11	Skills	Services	Provides development and implementation support of NC FAST using Curam Software. Serves as a point of contact on site for development-related questions and issues that arise which cannot be addressed by a technical consultant.	Technology	El Sayed, Tamer	8/10/2011	8/10/2011	3/3/2013	9/30/2013	21	\$ 109.75	1,040	\$ 114,140	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-13	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/NC FAST Project	T Staffing Contract	NC10013316	Skills	Services	The state of the second	DataStaff, Inc.	Fernandes, Neville	8/27/2012	8/27/2012	8/27/2012	8/26/2013	9.	\$ 105.95	2,080	\$ 220,376	88.62% Federal / 11.38% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A		N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10026885	Business and Technology Applications Specialist	Computer Systems Analysis Support		Questa Technology	Gaddam, Kalyan	10/25/2011	10/25/2011	10/25/2012	4/24/2013	19	\$ 96.50	1,040	\$ 100,360	88.62% Federal / 11.38% State	\$ 142,609	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10061419	Business and Technology Applications Analyst	Computer Systems Analysis Services	Provides Test Scripts Writer services to support the development and implementation of NC FAST Federally-Facilitated Exchange (FFE).	innoSoul, Inc.	Gali, Gautham	3/25/2013	3/25/2013	3/25/2013	3/24/2014	2	\$ 50.00	2,080	\$ 104,000	Currently 100% State. Federal APDu approval has been requested for 88.62% Federal participation		Yes, however this is a short-term need.	N/A	NIA	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected In FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract		Technology Applications	Computer Systems Analysis Support	Provides Test Scripts Writer services to support the development and implementation of NC FAST.	integrity Consulting	Gangasani, Bala (backfili for Sivva, Radhika)	8/25/2011	8/25/2011	9/20/2012	9/19/2013	21	\$ 65.00	2,080	\$ 135,200	88.62% Federal / 11.38% State	\$ 73,770	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10025529	Skills	Computer Systems Analysis Support	Provides development and implementation support to NC FAST using Curam Software.	DataStaff, Inc.	Gumaste, Nikhil	12/19/2011	12/19/2011	6/19/2012	6/18/2013	17	\$ 105.95	2,080	\$ 220,376	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHJS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	EP4875925		Services	Provides Project Manager services for the implementation of a Document Management System to support NC FAST case management system.	Alpha Technologies	Gunter, Deanne	4/10/2012	4/10/2012	4/10/2012	4/8/2013	13	\$ 72.50	2,080	\$ 150,800	88.62% Federal / 11.38% State	\$ 119,059	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N

Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time Working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10036051	Specialty Skills	Computer Systems Analysis Services	Provides services as a Curam Design Specialist to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	DataStaff	Jameson, Heidi (backfill for Mukkamala, Prasad)	11/26/2012	11/26/2012	11/26/2012	11/25/2013	6	\$ 106.95	2,080	\$ 222,456	88.62% Federal; 11.38% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10058661	Specialty Skills	Computer Programming Services	Provides development services to assist with design and development of components to support required system interfaces for the NC FAST Federally-Facilitated Exchange (FFE) using Curam Software.	Gateway Solutions	Janga, Muralidhara	3/13/2013	3/13/2013	3/13/2013	3/12/2014	2	\$ 79.50	2,080	) \$ 165,360	Currently 100% State, Federal APDu approval has been requested for 88.62% Federal participation		Yes, however this is a short-term need.	N/A	N/A	N/A	N .	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10054906	Specialty Skills	Computer Programming Services	Provides development and implementation support of NC FAST using Curam Software. Serves as a point of contact on site for development-related questions and issues that arise which cannot be addressed by a technical consultant.	DataStaff, Inc.	Jayaraman, Suresh	2/28/2011	2/28/2011	2/28/2013	8/27/2013	27	\$ 99.95	2,240	\$ 223,888	88.62% Federal / 11.38% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	been established.	Jun-13	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10026812	Specialty Skills	Analysis	Provides development and implementation support to NC FAST using Curam Software.	eSystems .	Kale, Yashwant	10/24/2011	10/24/2011	10/24/2012	4/23/2013	19	\$ 125.00	1,040	\$ 130,000	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10061420	Business and Technology Applications Analyst	Systems Analysis Services	Provides Test Scripts Writer services to support the development and implementation of NC FAST Federally-Facilitated Exchange (FFE)		Kommalapati, Bhaskararoa	3/25/2013	3/25/2013	3/25/2013	3/24/2014	2	\$ 50.00	2,080	\$ 104,000	Currently 100% State. Federal APDu approval has been requested for 88.62% Federal participation	\$ 161,932	Yes, however this is a short-term need.	N/A	N/A	N/A	N	N .
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract		Business and Technology Applications Specialist	Systems Analysis	Provides development and implementation support to NC FAST using Curam Software.	NovaLink Solutions	Kondam, Sandeep	10/17/2011	10/17/2011	10/17/2012	4/16/2013	19	\$ 70.00	1,040	\$ 72,800	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-13	N/A	N	Y

Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Gurrent Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10010222	Business and Technology Applications Analyst	Systems Analysis	Provides Test Scripts Writer services to support the development and implementation of NC FAST.	innoSoul, Inc.	Kondragunta, Sailaja	. 8/8/2011	8/8/2011	8/8/2012	8/7/2013	21	\$ 55.00	2,080	\$ 114,400	88.62% Federal / 11.38% State	\$ 73,770	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10045852	Specialty Skills	Computer Systems Analysis Services	Provides development and implementation support to NC FAST using Curam Software.	Technocrats, inc.	Mandloi, Vinod	<i>2141</i> 2013	2/4/2013	2/4/2013	2/3/2014	3	\$ 123.00	2,080	\$ 255,840	88.62% Federal / 11.38% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A	N/A :	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10024593	Specialty Skills	Database Management Services	Provides Curam Applications Database Analyst services on the Oracle Database Platform to support the development and implementation of NC FAST.	Questa Technologies	Matallana, Christopher	10/11/2010	10/11/2010	10/11/2012	4/10/2013	31	\$ 104.00	1,040	\$ 108,160	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes, A State position has been established.	Jun-13	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	. Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10013315	Specialty Skills	Computer Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	ccci	Mehta, Varum	8/25/2010	8/25/2010	8/25/2012	8/24/2013	33	\$ 75.00	2,080	\$ 156,000	88.62% Federal / 11.38% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10026627	Specialty Skills	Computer Programming Services	Provides design and development services to support required legacy system interfaces for NC FAST using Curam Software.	Connvertex Technologies	Miller, Thomas	<i>4/4/</i> 2011	4/4/2011	4/4/2012	4/3/2013	25	\$ 100.00	2,080	\$ 208,000	88.62% Federal / 11.38% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. This contractor has declined DHHS' offer for State employment. This contractor will be required through project completion.	Yes, Declined State Position	Jun-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10047433	Skills	Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detalled analyses and technical design of program areas.	DataStaff, Inc.	Misra, Gouri Kumar	1/18/2011	1/18/2011	1/18/2013	7/17/2013	28	\$ 109.95	2,080	\$ 228,696	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-13	N/A	N	

Agency/, Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10058660	Specialty Skills	Computer Programming Services	Provides development services to assist with design and development of components to support required system interfaces for the NC FAST Federally Facilitated Exchange (FFE) using Curam Software.	Digital Intelligence Sys	Munusamy, Jaya	3/25/2013	3/25/2013	3/25/2013	3/24/2014	2	\$ 92.25	2,080	\$ 191,880	Currently 100% State. Federal APDu approval has been requested for 88.62% Federal participation	\$ 161,932	Yes, however this is a short-term need.	N/A	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10054907	Specialty Skills	Computer Programming Services	Provides development and implementation support to NC FAST using Curam Software.	DataStaff, Inc.	Nair, Ratheesh	3/1/2011	3/1/2011	3/1/2013	8/31/2013	26	\$ 95.00	2,240	\$ 212,800	88.62% Federal / 11.38% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10050130	Specialty Skills	Computer Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	eSystems	Patil, Nitin	1/18/2011	1/18/2011	1/18/2013	7/17/2013	28	\$ 106.40	2,080	\$ 221,312	88.62% Federal / 11.38% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.		Jun-13	N/A	N	Y

Agency/ Institution  NC Department of Health and Human Services/NC FAST Project	Type of Contract  IT Staffing Contract	Purchase Order Number NC10026886	Office of State Personnel Categories Specialty Skills		Provides development services to assist with design and development of components to support required system interfaces for NC FAST using Curam Software.	Vendor  DataStaff, Inc.	Contractor Name Pendem, Ramkrishna	Position Creation Date	Beginning Date Original Contract  10/24/2011	Beginning Date Current Contract	Ending Date Current Contract 4/23/2013	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13 \$ 108,108	Funding Source 88.62% Federal / 11.38% State		Can Function be performed by a State Employee?  Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Has Conversion Justification Form been submitted to OSBM?  Yes. A State position has been established.	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n) N	Curam (y/n) N
	IT Staffing Contract		Technology	Programming Services	Provides analysis to identify reporting requirements for NC FAST Case Management System reports, and develops recommendations to effectively report data.	Datastaff	Pendyala, Sreeni	10/1/2012	10/1/2012	10/1/2012	9/30/2013	7	\$ 108.81	2,080	\$ 226,325	88.62% Federal; 11.38% State	\$ 111,925	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A	N/A	N	N
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract		Technology	Programming Services	Provides assistance with the design and implementation of NC FAST reports using Curam Software products.	iFuturistics Inc.	Ponnapati, Srinivasa	4/23/2012	4/23/2012	4/23/2012	4/22/2013	13	\$79.60	2,080	\$ 165,568	88.62% Federal / 11.38% State	\$ 142,609	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A	N/A	N	Y

Agency/ Institution.	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10050208	Specially Skills	Programming Services	Provides assistance with the design and implementation of NC FAST reports using Curam Software products.	DataStaff, Inc.	Ponnapati, Srinivasa	3/18/2013	3/18/2013	3/18/2013	3/17/2014	2	\$ 82.95	2,080	\$ 172,536	88.62% Federal / 11.38% State	\$ 161,932	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A	N/A	N .	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10025540	Specialty Skills	Computer Programming Services	Provides development and implementation support to NC FAST using Curam Software.	DataStaff, Inc.	Puranik, Anand	6/6/2011	6/6/2011	6/6/2012	6/5/2013	23	\$ 117.75	2,080	\$ 244,920	88.62% Federal / 11.38% State	\$ 161,932	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.		Jun-13	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?		IT Procurement Certification (If can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10026628	Specialty Skills	Computer Programming Services	Provides development and implementation support to NC FAST using Curam Software.	DataStaff, Inc.	Ramasubbu, Raguram	5/1/2011	5/1/2011	4/25/2012	4/24/2013	24	\$ 108.95	2,080	\$ 226,616	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes, A State position has been established.	Jun-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10026625	Specialty Skills	Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	DataStaff, Inc.	Robinson, Kelli	3/19/2012	3/19/2012	3/19/2012	3/18/2013	14	\$109.95	2,080	\$ 228,696	88.62% Federal / 11.38% State		Accepted state position (65017826) as a Curam Developer effective March 20, 2013.	Yes. A State position has been established.	Mar-13	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10026809	Specialty Skills		Provides development and implementation support to NC FAST using Curam Software.	eSystems	Sahay, Vikash	11/1/2011	11/1/2011	1/1/2012	4/30/2013	18	\$ 117.00	1,040	\$ 121,680	88.62% Federal / 11.38% State		Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	Yes. A State position has been established.	Jun-13	N/A	N	Y

Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10058659	Specialty Skills	Services	Provides assistance with the design and implementation of NC FAST Federally-Facilitated Exchange (FFE) reports using Curam Software products.	Digital Intelligence Sys	Sweeney, James (backfill for Donnelly, Cliff)	3/25/2013	3/25/2013	3/25/2013	3/24/2014	2	\$ 99.00	2,080	\$ 205,920	Currently 100% State. Federal APDu approval has been requested for 88.62% Federal participation	\$ 161,932	Yes, however this is a short-term need.	N/A	N/A	N/A	N:	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10024042	Business and Technology Applications Specialist	Systems Analysis	Provides assistance with the design and implementation of NC FAST reports using Curam Software products.	Gateway Solutions	Thotla, Bhavani	10/5/2011	10/5/2011	10/5/2012	4/4/2013	19	\$ 79.60	1,040	\$ 82,784	88.62% Federal / 11.38% State	\$ 142,609	Yes	No. A conversion plan will be submitted to OSBM once phase 1 conversion has been finalized. The intent is to first utilize positions declined in phase 1 and create any additional positions needed for the remaining contractors.	N/A	N/A	N	Y
NC Department of Health and Human Services/NC FAST Project	IT Staffing Contract	NC10056814	Specialty Skills	Computer Systems Analysis Support	Provides technical analysis services to identify approaches to satisfy business requirements by conducting detailed analyses and technical design of program areas.	eSystems	Woolstenhulme, Wes	9/7/2010	9/7/2010	3/7/2013	9/30/2013	32	\$ 108.00	) 1,040	\$ 112,320	88.62% Federal / 11.38% State	\$ 80,966	Yes. The contract conversion position for this function has been established effective October 2012. DHHS is working through legal issues (i.e., citizenship, vendor non-competes, etc.) to allow the conversion. We are working towards having this position converted within the next six months and will terminate the contract as soon as we have achieved this goal.	established.	Jun-13	N/A	N	Y

Agency / Institution	Type of Contract	Purchase Order Number	Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10019749	Computer Systems Analysis Services	Business Analyst	***************************************	Infojini	Andrews, Jacqueline	9/19/2012	9/19/2012	3/13/2013	11/15/2013	8	\$ 72.00	1,400	\$ 100,800	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professiona Services Contract	2090009057	Systems Programmer Analyst		Provides technical leadership of test activities which includes planning, execution, and reporting.	SysTest Labs	Beina, Joe	9/27/2010	7/29/2009	7/29/2009	7/28/2014	46	\$ 102.00	2,080	\$ 212,160	90% Federal; 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10052793 (new PO for remaining hours because of Vendor Name Change)	Programmer Analyst	Systems Architect	Provides support for the Enterprise Architecture domains for Application, Data, Enterprise Management, Groupware, Network, Platform, Security and Systems Integration.	22nd Century Staffing, Inc.	Browning, Donald	7/2/2012	7/2/2012	7/2/2012	7/1/2013		\$ 88.75	2,080	\$ 184,600	90% Federal; 10% State		Yes. This is a highly specialized position. It would therefore be impractical to attempt to hire a person to perform these duties for a short time at a State Employee salary.	N/A	N/A	N/A	N	N .

Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10055828	Programmer	Computer Systems Analysis Services	Provides key Computer Programming Service for the Medical Information Processing System (MIPS).	Soffec Solutions LLC	Chavan, Ameet	4/9/2012	4/9/2012	4/9/2013	4/8/2014	13	\$ 63.80	2,080	\$ 132,704	90% Federal; 10% State	Function \$ 119,059	Yes This is a highly specialized position that required a nationwide search. The position will not be needed beyond May 2013. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Other	9410	IT Manager - Applications	IT Analyst	Provides oversight, facilitation and evaluation of system requirements, proposed solutions, technical architectures and review of vendor strategies and deliverables pertaining to all Replacement MMIS applications, data conversion, system integration, Electronic Data Interchange/eCommerce, collaboration and workflow management, infrastructure storage, security, business continuity and disaster recovery as well as systems & network management and monitoring domains.	LC	Dietz, Hank	9/2/2009	9/2/2009	9/2/2009	ongoing	44	\$ 65.00	2,080	\$ 135,200	90% Federal; 10% State	\$ 125,399	Yes The Office will begin the process to convert to a State employee position. This is a specialized position and if the Office is unable to hire an acceptable candidate to a State position, the contractor will be extended until the end of the project.	No	TBD	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract f	NC10062792 (new PO for remaining hours because of Vendor Name Change	Systems Analysis	Senior IT Data Analyst	a Provides review to ensure high quality outcomes for vendor deliverables in the area of data and applications analyses, systems design and development, data acquisition and conversion, user interfaces, internal and external data interfaces, testing, and reporting.	Staffing, Inc.	Epuru, Rajesh	7/2/2012	7/2/2012	7/2/2012	7/1/2013	10	\$ 78.50	2,08	0 \$ 163,280	90% Federal; 10% State	\$ 119,059	Yes. This is a highly specialized position. It would therefore be impractical to attempt to hire a person to perform these duties for a short time at a State Employee salary.	N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professiona Services Contract	2090009057	Systems Programmer Analyst	Sr. Test Engineer	Provides senior level technical leadership of test activities to include planning, execution, and reporting.	1	Garrett, Michael	8/24/2009	7/29/2009	7/29/2009	7/28/2014	46	\$ 112.20	2,080	\$ 233,376	90% Federal; 10% State	\$ 124,938	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office o Medicaid Management Information System	IT Staffing Contract	NC10013319	Systems Programmer Specialist	Technology Advisory Services	Provides Project Management Services.	Questa Technology, Inc.	Gedela, Sunil	1/17/2012	4/10/2012	4/10/2012	4/9/2013	13	\$ 102.00	2,080	\$ 212,160	90% Federal; 10% State		Yes The Office will begin the process to the process the	No No	TBD	N/A	N	N

Agency/ Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
of Health and	Professional Services Contract	2090009057			Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Graham, Bili	10/18/2012	7/29/2009	7/29/2009	7/28/2014	46	\$ 116.73	1,384	\$ 161,554	90% Federal; 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.		N/A	. N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Analyst	_	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Grange, Paula	10/18/2012	7/29/2009	7/29/2009	7/28/2014	46	\$ 106.12	1,384	\$ 146,870	90% Federal; 10% State	\$ 70,951	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract		Project Management (IT Manager)	Services	Provides Program Consultant services for the OMMIS' Replacement MMIS DDI Project. Provide project management and oversight support for the state in the areas of MMIS Operations for early provider activities as well as DDI activities.	' '	Jarrar, Muhammad	6/20/2011	6/20/2011	1/20/2013	7/31/2013	23	\$ 95.26	1,040	\$ 99,070	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. The position will not be needed beyond May 2013. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/п)	Curam (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract		Business Systems Analyst - Journey level	Analysis Services	Provides project oversight and management for deliverables centered around the design, development, testing and implementation of the data solutions to a complex systems replacement set of projects.	Tailwind Associates	Joshi, Bhaskar	7/30/2012	7/30/2012	7/30/2012	7/29/2013	10	\$ 79.00	2,080	\$ 164,320	90% Federal; 10% State	\$ 119,059	Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10024044	Computer Systems Analysis Services	Services		HighMark Companies, LLC	Joshi, Jemee	10/9/2012	10/9/2012	10/9/2012	10/8/2013	7	\$ 85.00	2,080	\$ 176,800	90% Federal; 10% State	\$ 119,059	Yes. This is a highly specialized position. It would therefore be impractical to attempt to hire a person to perform these duties for a short time at a State Employee salary.	. N/A	N/a	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10035216	Project Management (IT Manager)		Provides senior level support to execute project design, development, and installation activities and manage stakeholder expectations. Will involve the management role for the implementation of the Reporting & Analytics and Business Process Automation projects within the NCMMIS+ Program.	NewSouth Technologies, Inc.	McCall, C. Lee	12/5/2011	12/5/2011	12/5/2012	6/7/2013	17	\$ 75.00	1,040	\$ 78,000	90% Federal; 10% State	\$ 59,530	Yes however this contract will not be extended beyond its current term.	N/A	TBD	N/A	N	N

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NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Analyst	Sr. Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	McDonald, Reggie	3/1/2012	7/29/2009	7/29/2009	7/28/2014	46	\$ 116.73	2,080	\$ 242,798	90% Federal; 10% State	\$ 124,938	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N .	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract	NC10018186	Business Systems Analyst - Journey level	Support Services	Provides support in the creation and evaluation of test case. Reviews project deliverables in support of other team members to help ensure quality and adherence to standards and guidelines.		McDougal, Sharon Last day 2/22/2013 (accepted State Employee position with another department). No decision made about this position.	3/5/2012	3/5/2012	9/7/2012	7/1/2013	14	\$ 63.95	1,040	\$ 66,508	90% Federal; 10% State		Yes The Office will begin the process to convert to a State employee position. This is a specialized position and if the Office is unable to hire an acceptable candidate to a State position, the contractor will be extended until the end of the project.	No	TBD	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected In FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057		_	Provides senior level technical leadership of test activities to include planning, execution, and reporting.	SysTest Labs	Miller, Ivan	8/24/2009	7/29/2009	7/29/2009	7/28/2014	46	\$ 112.20	2,080	\$ 233,376	90% Federal; 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	語画集集製造成 N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected In FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/Office o Medicaid Management Information System	Professional Services Contract		Systems Programmer Analyst		Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Milchell, Angela	11/14/2011	7/29/2009	. 7/29/2009	7/28/2014	46	\$ 102.00	280	\$ 28,560	90% Federal; 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.		N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time Working for State as Contractor (Months)	Houriy Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary/ Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professiona Services Contract		Systems Programmer Analyst	. •	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Newsome, Tommy	7/23/2012	7/29/2009	7/29/2009	7/28/2014	46		1,907	\$ -	90% Federal; 10% State		Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHIS to terminate a valid contract without cause.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	IT Staffing Contract f	NC10046745	Business Systems Analyst - Journey level	Computer Systems Analysis Services	Provides services as Systems Analyst and ensures that claims processing system functionality meets state business and technical requirements.	Infojini, Inc.	Potter, William	2/4/2013	2/4/2013	2/4/2013	2/3/2014		\$ 72.00	2,080	149,760	90% Federal; 10% State		Yes This is a highly specialized position that required a nationwide search. The position will not be needed long-term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding 'Source	Salary / Benefits Cost for State Employee Performing Same Function	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP (y/n)	Curam (y/n)
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract	2090009057	Systems Programmer Analyst	Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Senthilkumar, Ramva	4/23/2012	7/29/2009	7/29/2009	7/28/2014	46	\$ 106.12	2,080	\$ 220,730	90% Federal; 10% State	\$ 106,631	Yes. Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N .	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Personal Services Contract		Not Applicable	_	Provides Process Improvement Engineer services to render certain professional services to the Office of MMIS Services.	N/A	Simmering, Michael	4/6/2010	4/6/2010	4/6/2011	4/5/2013	37	\$ 82.50	2,080	\$ 171,600	90% Federal; 10% State		No, OMMIS will be utilizing the resources of this personal services contractor as a business resource, not for information technology assistance.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System		NC10013318 NC10055829 (4/11/2013 - 8/31/2013) 800 hours	IT Manager	Services	Provide Project Management services for the purpose of leading and directing Earned Value Management activities as well as assisting the management of overall Project schedule for OMMIS, Replacement MMIS DDI Project.	RedTail Management	Tedder, Steve	4/11/2011	4/11/2011	4/11/2012	4/10/2013	25	\$ 86.00	2,080	\$ 178,880	90% Federal; 10% State		Yes The Office will begin the process to convert to a State employee position. This is a specialized position and if the Office is unable to hire an acceptable candidate to a State position, the contractor will be extended until the end of the project.	No	TBD	N/A	N	N

Agency / Institution	Type of Contract	Purchase Order Number NC10046475	Office of State Personnel Categories	Position Title	Description of Position	Vendor	Contractor Name	Position Creation Date	Beginning Date Original Contract	Beginning Date Current Contract	Ending Date Current Contract	Length of Time working for State as Contractor (Months)	Hourly Rate	Work Hours Projected in FY12-13	Total Annualized Cost, estimated for FY12-13	Funding Source	Salary / Benefits Cost for State Employee Performing Same Function \$ 59,530	Can Function be performed by a State Employee?	Has Conversion Justification Form been submitted to OSBM?	Estimated Date to Convert Position to a State Employee	IT Procurement Certification (if can't be converted)	SAP. (y/s)	Curam (y/n)
of Health and Human Services/Office of Medicaid Management Information System	Contract		Programmer	Programming Services	Programming Service for the Medical Information Processing System (MIPS).	Technology, Inc.	Raguraman Terminated 2/21/2013, closing PO		W							Federal; 10% State		This is a highly specialized position that required a nationwide search. The position will not be needed beyond May 2013. It was impractical to find a person to perform these duties for a short time at a State employee salary.					
NC Department of Health and Human Services/Office of Medicaid Management Information System	Professional Services Contract		Systems Programmer Specialist	Sr. Test Engineer	Provides technical leadership of test activities that includes planning, execution, and reporting.	SysTest Labs	Watkins, Colin	10/6/2009	7/29/2009	7/29/2009	7/28/2014	46	\$ 110.00	2,080	\$ 228,800	90% Federal; 10% State	\$ 124,938	Yes, Due to the probability that the State would have difficulty in hiring sufficient number of testing experts (due to the State pay scale) to support three major projects concurrently, a decision was made to contract for testing services. Through a competitive bid process (RFP), SysTest Labs was awarded a five year contract to provide expert testing services through the DDI phase and for a short time of operation and maintenance. To replace SysTest Lab contractors would require DHHS to terminate a valid contract without cause.	N/A	N/A	N/A	N	N
NC Department of Health and Human Services/Office of Medicaid Management Information System	Contract	NC10023282	Computer Systems Analysis Services	Analyst	Provides assistance with the federally-required Medicaid Information Technology Architecture (MITA) State Self-Assessment (SS-A). Individual works under the direction of the Project Lead to ensure the utilization of industry best practices for compliance with CMS and State-defined performance standards.		Whipp, Carolyn	10/8/2012	10/8/2012	10/8/2012	7/26/2013	7	\$ 100.00	1,600	\$ 160,000	90% Federal; 10% State	\$ 91,584	Yes This is a highly specialized position that required a nationwide search. The position will not be needed long- term. It was impractical to find a person to perform these duties for a short time at a State employee salary.	N/A	N/A	N/A	N .	N